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Exhibit R-2, RDT&E Budget Item Justification: PB 2025 Navy **Date:** March 2024

Appropriation/Budget Activity 1319: <i>Research, Development, Test & Evaluation, Navy / BA 5: System Development & Demonstration (SDD)</i>	R-1 Program Element (Number/Name) PE 0301377N / (U) <i>Countering Advanced Conventional Weapons (CACW)</i>
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COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
Total Program Element	0.000	12.341	17.531	19.517	-	19.517	20.653	19.897	20.306	20.730	Continuing	Continuing
3103: <i>Intelligence Engineering</i>	0.000	12.341	17.531	19.517	-	19.517	20.653	19.897	20.306	20.730	Continuing	Continuing

A. Mission Description and Budget Item Justification

The details of this program element are classified SECRET and are submitted annually to Congress in the classified budget justification books.

B. Program Change Summary (\$ in Millions)	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Previous President's Budget	12.341	17.531	19.688	-	19.688
Current President's Budget	12.341	17.531	19.517	-	19.517
Total Adjustments	0.000	0.000	-0.171	-	-0.171
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Program Adjustments	0.000	0.000	-0.302	-	-0.302
• Rate/Misc Adjustments	0.000	0.000	0.131	-	0.131

Change Summary Explanation

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Exhibit R-2A, RDT&E Project Justification: PB 2025 Navy **Date:** March 2024

Appropriation/Budget Activity 1319 / 5	R-1 Program Element (Number/Name) PE 0301377N / (U) <i>Countering Advanced Conventional Weapons (CACW)</i>	Project (Number/Name) 3103 / <i>Intelligence Engineering</i>
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COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
3103: <i>Intelligence Engineering</i>	0.000	12.341	17.531	19.517	-	19.517	20.653	19.897	20.306	20.730	Continuing	Continuing
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

The details of this program element are classified and are submitted annually to Congress in the classified budget justification books.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)

	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Title: CACW	12.341	17.531	19.517	0.000	19.517
Articles:	-	-	-	-	-
FY 2024 Plans: The details of this program element are classified and are submitted annually to Congress in the classified budget justification books.					
FY 2025 Base Plans: The details of this program element are classified SECRET and are submitted annually to Congress in the classified budget justification books.					
FY 2025 OCO Plans: N/A					
FY 2024 to FY 2025 Increase/Decrease Statement: The details of this program element are classified SECRET and are submitted annually to Congress in the classified budget justification books.					
Accomplishments/Planned Programs Subtotals	12.341	17.531	19.517	0.000	19.517

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

The details of this program element are classified and are submitted annually to Congress in the classified budget justification books.

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Exhibit R-4, RDT&E Schedule Profile: PB 2025 Navy		Date: March 2024
Appropriation/Budget Activity 1319 / 5	R-1 Program Element (Number/Name) PE 0301377N / (U) <i>Countering Advanced Conventional Weapons (CACW)</i>	Project (Number/Name) 3103 / <i>Intelligence Engineering</i>

FY 2023				FY 2024				FY 2025				FY 2026				FY 2027				FY 2028				FY 2029			
1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4

Proj 3103	
Classified	

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Exhibit R-4A, RDT&E Schedule Details: PB 2025 Navy		Date: March 2024
Appropriation/Budget Activity 1319 / 5	R-1 Program Element (Number/Name) PE 0301377N / (U) <i>Countering Advanced Conventional Weapons (CACW)</i>	Project (Number/Name) 3103 / <i>Intelligence Engineering</i>

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
Proj 3103				
Classified	1	2023	4	2028