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**Exhibit R-2, RDT&E Budget Item Justification:** PB 2025 Defense Counterintelligence and Security Agency **Date:** March 2024

<b>Appropriation/Budget Activity</b> 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide I BA 7: Operational Systems Development</i>	<b>R-1 Program Element (Number/Name)</b> PE 0302609V / <i>Countering Threats Automated Platform</i>
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COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
Total Program Element	-	0.000	0.000	6.057	-	6.057	5.030	3.587	3.659	3.738	Continuing	Continuing
000: <i>DITMAC System of System (DSoS)</i>	-	0.000	0.000	6.057	-	6.057	5.030	3.587	3.659	3.738	Continuing	Continuing

**A. Mission Description and Budget Item Justification**

The Defense Counterintelligence Security Agency (DCSA) is a strategic asset to the nation and our allies - continuously ensuring a trusted federal, industrial, and affiliated workforce, and enabling industry's delivery of uncompromised capabilities by leveraging advanced technologies and innovation. DCSA uniquely blends critical technology protection, trusted personnel vetting, counterintelligence, and professional education and certification to advance and preserve America's strategic edge.

The DoD Insider Threat Management and Analysis Center (DITMAC) provides an integrated capability to collect and analyze information for insider threat detection and mitigation. The system gathers, integrates, reviews, assesses, and responds to information derived from DoD Insider Threat hubs, Counterintelligence (CI), security, cybersecurity, civilian and military personnel management, workplace violence, anti-terrorism risk management, law enforcement, user activity monitoring on DoD information networks, and other sources as necessary and appropriate to support the identification, mitigation, and countering of insider threats to DoD personnel, assets and information. In FY25, the DITMAC System of Systems (DSoS) requires the capability to support installation-level reporting for the Prevention, Assistance, and Response (PAR) program, User Access Monitoring (UAM), and Behavioral Threat Analysis Capability (BTAC). It also requires adaptation to allow for automated data ingest which will directly support and enhance analytic efforts to focus on areas of increased risk.

<b>B. Program Change Summary (\$ in Millions)</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025 Base</b>	<b>FY 2025 OCO</b>	<b>FY 2025 Total</b>
Previous President's Budget	0.000	0.000	0.000	-	0.000
Current President's Budget	0.000	0.000	6.057	-	6.057
Total Adjustments	0.000	0.000	6.057	-	6.057
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Transfer from PE 0305327V.	-	-	6.057	-	6.057

**Change Summary Explanation**

The funding for The DoD Insider Threat Management and Analysis Center transferred from PE0305327V in FY25.

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2025 Defense Counterintelligence and Security Agency										<b>Date:</b> March 2024		
<b>Appropriation/Budget Activity</b> 0400 / 7					<b>R-1 Program Element (Number/Name)</b> PE 0302609V / <i>Countering Threats Automated Platform</i>			<b>Project (Number/Name)</b> 000 / <i>DITMAC System of System (DSoS)</i>				
<b>COST (\$ in Millions)</b>	<b>Prior Years</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025 Base</b>	<b>FY 2025 OCO</b>	<b>FY 2025 Total</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
000: <i>DITMAC System of System (DSoS)</i>	-	0.000	0.000	6.057	-	6.057	5.030	3.587	3.659	3.738	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

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In FY25, the DITMAC System of Systems (DSoS) requires the capability to support installation-level reporting for the Prevention, Assistance, and Response (PAR) program, User Access Monitoring (UAM), and Behavioral Threat Analysis Capability (BTAC). It also requires adaptation to allow for automated data ingest which will directly support and enhance analytic efforts to focus on areas of increased risk.

**B. Accomplishments/Planned Programs (\$ in Millions)**

	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
<b>Title:</b> DITMAC System of System (DSoS)	-	-	6.057
<p><b>Description:</b> The DoD Insider Threat Management and Analysis Center (DITMAC) provides an integrated capability to collect and analyze information for insider threat detection and mitigation. The system gathers, integrates, reviews, assesses, and responds to information derived from DoD Insider Threat hubs, Counterintelligence (CI), security, cybersecurity, civilian and military personnel management, workplace violence, anti-terrorism risk management, law enforcement, user activity monitoring on DoD information networks, and other sources as necessary and appropriate to support the identification, mitigation, and countering of insider threats to DoD personnel, assets and information.</p> <p>In FY25, the DITMAC System of Systems (DSoS) requires the capability to support installation-level reporting for the Prevention, Assistance, and Response (PAR) program, User Access Monitoring (UAM), and Behavioral Threat Analysis Capability (BTAC). It also requires adaptation to allow for automated data ingest which will directly support and enhance analytic efforts to focus on areas of increased risk.</p>			
<b>FY 2025 Plans:</b>			

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<b>Appropriation/Budget Activity</b> 0400 / 7	<b>R-1 Program Element (Number/Name)</b> PE 0302609V / <i>Countering Threats Automated Platform</i>	<b>Project (Number/Name)</b> 000 / <i>DITMAC System of System (DSoS)</i>

<b>B. Accomplishments/Planned Programs (\$ in Millions)</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
<p>FY 2025 plans build towards the delivery of the Minimum Viable Capability Release (MVCR) case management tool in the first quarter of FY 2026. FY 2025 development will focus on-par workflows and reporting, User Access Monitoring (UAM), and Behavioral Threat Analysis Capability (BTAC). Adds development efforts for automated data ingest by adding additional data sources, and the addition of reporting, analysis, and data visualization capabilities.</p> <p><b><i>FY 2024 to FY 2025 Increase/Decrease Statement:</i></b>                      The increased funds in FY 2025 will support research and delivery of the DSoS Inc 2 MVCR, which will address requirements for an insider threat case management tool. This research and delivery builds on work in FY 2024 that will develop interim solutions for bulk data, management of requests for information, and PAR workflows at the installation and Command levels. The increase from FY2024 to FY2025 reflect the realignment/transfer of funds from PE 0305327V.</p>			
<b>Accomplishments/Planned Programs Subtotals</b>	-	-	6.057

**C. Other Program Funding Summary (\$ in Millions)**

N/A

**Remarks**

**D. Acquisition Strategy**

N/A



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<b>Exhibit R-4, RDT&amp;E Schedule Profile:</b> PB 2025 Defense Counterintelligence and Security Agency			<b>Date:</b> March 2024
<b>Appropriation/Budget Activity</b> 0400 / 7	<b>R-1 Program Element (Number/Name)</b> PE 0302609V / <i>Countering Threats Automated Platform</i>	<b>Project (Number/Name)</b> 000 / <i>DITMAC System of System (DSoS)</i>	

FY 2023				FY 2024				FY 2025				FY 2026				FY 2027				FY 2028				FY 2029			
1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4

<i>DITMAC System of System (DSoS)</i>																													
DITMAC System of System (DSoS)																													

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<b>Exhibit R-4A, RDT&amp;E Schedule Details:</b> PB 2025 Defense Counterintelligence and Security Agency		<b>Date:</b> March 2024
<b>Appropriation/Budget Activity</b> 0400 / 7	<b>R-1 Program Element (Number/Name)</b> PE 0302609V / <i>Countering Threats Automated Platform</i>	<b>Project (Number/Name)</b> 000 / <i>DITMAC System of System (DSoS)</i>

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<i>DITMAC System of System (DSoS)</i>				
DITMAC System of System (DSoS)	1	2025	4	2026