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Exhibit R-2, RDT&E Budget Item Justification: PB 2016 Army										Date: February 2015		
Appropriation/Budget Activity 2040: Research, Development, Test & Evaluation, Army I BA 7: Operational Systems Development					R-1 Program Element (Number/Name) PE 0303028A I Security and Intelligence Activities							
COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
Total Program Element	-	7.596	12.518	12.368	-	12.368	11.969	12.106	12.270	12.515	Continuing	Continuing
H13: Information Dominance Center (IDC) - Tiara	-	7.596	12.518	12.368	-	12.368	11.969	12.106	12.270	12.515	Continuing	Continuing

A. Mission Description and Budget Item Justification

The U.S. Army Intelligence and Security Command's (INSCOM) RDTE program provides the Army with low-density, high-demand, extremely advanced offensive cyberspace technologies designed to degrade, deny, disrupt, or destroy adversary Command, Control, Communications, Computers and Intelligence (C4I) and shape the operational warfighting environment in order to create conditions favorable to the application of other elements of national power.

INSCOM conducts RDTE of offensive Cyberspace technologies in direct support of the full range of missions called for in the National Defense Strategy, Comprehensive National Cyber-Security Initiative, National Security Strategy, National Defense Guidance, National Security Presidential Directive (NSPD)-38, NSPD-54 and Homeland Security Presidential Directive (HSPD)-23.

B. Program Change Summary (\$ in Millions)	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total
Previous President's Budget	7.596	12.525	12.459	-	12.459
Current President's Budget	7.596	12.518	12.368	-	12.368
Total Adjustments	-	-0.007	-0.091	-	-0.091
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Adjustments to Budget Years	-	-0.007	-0.091	-	-0.091

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Exhibit R-2A, RDT&E Project Justification: PB 2016 Army									Date: February 2015			
Appropriation/Budget Activity 2040 / 7					R-1 Program Element (Number/Name) PE 0303028A / Security and Intelligence Activities				Project (Number/Name) H13 / Information Dominance Center (IDC) - Tiara			
COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
H13: Information Dominance Center (IDC) - Tiara	-	7.596	12.518	12.368	-	12.368	11.969	12.106	12.270	12.515	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		
A. Mission Description and Budget Item Justification												
INSCOM's RDTE program provides the Army with low-density, high-demand, extremely advanced offensive cyberspace technologies designed to degrade, deny, disrupt, or destroy adversary C4I and shape the operational warfighting environment in order to create conditions favorable to the application of other elements of national power.												
INSCOM conducts RDTE of offensive Cyberspace technologies in direct support of the full range of missions called for in the National Defense Strategy, Comprehensive National Cyber-Security Initiative, National Security Strategy, National Defense Guidance, NSPD-38, NSPD-54 and HSPD-23.												
B. Accomplishments/Planned Programs (\$ in Millions)									FY 2014	FY 2015	FY 2016	
Title: Cyberspace technologies									7.596	12.518	12.368	
Description: INSCOM's RDTE program provides the Army with low-density, high-demand, extremely advanced offensive cyberspace technologies designed to degrade, deny, disrupt, or destroy adversary C4I and shape the operational warfighting environment in order to create conditions favorable to the application of other elements of national power.												
FY 2014 Accomplishments: Utilized support to cyberspace technologies designed to degrade, deny, disrupt, or destroy adversary C4I and shape the operational warfighting environment in order to create conditions favorable to the application of other elements of national power. Provided support to the conduct of offensive Cyberspace technologies in direct support of the full range of missions called for in the National Defense Strategy, Comprehensive National Cyber-Security Initiative, National Security Strategy, National Defense Guidance, NSPD-38, NSPD-54 and HSPD-23.												
FY 2015 Plans: Utilize support to cyberspace technologies designed to degrade, deny, disrupt, or destroy adversary C4I and shape the operational warfighting environment in order to create conditions favorable to the application of other elements of national power. Will support the conduct of offensive Cyberspace technologies in direct support of the full range of missions called for in the National Defense Strategy, Comprehensive National Cyber-Security Initiative, National Security Strategy, National Defense Guidance, NSPD-38, NSPD-54 and HSPD-23.												
FY 2016 Plans:												

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Appropriation/Budget Activity 2040 / 7	R-1 Program Element (Number/Name) PE 0303028A / <i>Security and Intelligence Activities</i>	Project (Number/Name) H13 / <i>Information Dominance Center (IDC) - Tiara</i>	
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2014	FY 2015
Will continue to utilize and provide support to cyberspace technologies designed to degrade, deny, disrupt, or destroy adversary C4I and shape the operational warfighting environment in order to create conditions favorable to the application of other elements of national power. Will support the conduct of offensive Cyberspace technologies in direct support of the full range of missions called for in the National Defense Strategy, Comprehensive National Cyber-Security Initiative, National Security Strategy, National Defense Guidance, NSPD-38, NSPD-54 and HSPD-23.			
Accomplishments/Planned Programs Subtotals		7.596	12.518
C. Other Program Funding Summary (\$ in Millions)			
N/A			
Remarks			
D. Acquisition Strategy			
N/A			
E. Performance Metrics			
N/A			

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2016 Army												Date: February 2015			
Appropriation/Budget Activity 2040 / 7						R-1 Program Element (Number/Name) PE 0303028A / <i>Security and Intelligence Activities</i>				Project (Number/Name) H13 / <i>Information Dominance Center (IDC) - Tiara</i>					
Product Development (\$ in Millions)				FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Mobile Objects/ PHAEDRUS	Various	TBD : TBD	26.889	7.596		12.518		12.368		-		12.368	Continuing	Continuing	Continuing
Subtotal			26.889	7.596		12.518		12.368		-		12.368	-	-	-
			Prior Years	FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals			26.889	7.596		12.518		12.368		-		12.368	-	-	-
Remarks															

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Exhibit R-4, RDT&E Schedule Profile: PB 2016 Army																Date: February 2015																					
Appropriation/Budget Activity 2040 / 7										R-1 Program Element (Number/Name) PE 0303028A / Security and Intelligence Activities								Project (Number/Name) H13 / Information Dominance Center (IDC) - Tiara																			
Event Name										FY 2014				FY 2015				FY 2016				FY 2017				FY 2018				FY 2019				FY 2020			
										1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Cyber Weapons Rapid Prototyping (Close Access)										Cyber Weapons Rapid Prototyping (C																											

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Exhibit R-4A, RDT&E Schedule Details: PB 2016 Army		Date: February 2015
Appropriation/Budget Activity 2040 / 7	R-1 Program Element (Number/Name) PE 0303028A / Security and Intelligence Activities	Project (Number/Name) H13 / Information Dominance Center (IDC) - Tiara

Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
Cyber Weapons Rapid Prototyping (Close Access)	1	2015	1	2016