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**Exhibit R-2, RDT&E Budget Item Justification: PB 2025 Army** **Date:** March 2024

<b>Appropriation/Budget Activity</b> 2040: Research, Development, Test & Evaluation, Army / BA 7: Operational Systems Development					<b>R-1 Program Element (Number/Name)</b> PE 0303028A / Security and Intelligence Activities							
COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
Total Program Element	0.000	0.000	0.301	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.301
FG2: Counterintelligence & Human Intel Modernization	-	-	0.301	-	-	-	-	-	-	-	0.000	0.301

**A. Mission Description and Budget Item Justification**

Funding supports the U.S. Army Intelligence and Security Command's (INSCOM) RDTE program, which provides the Army with low-density, high-demand, extremely advanced offensive cyberspace technologies designed to degrade, deny, disrupt, or destroy adversary Command, Control, Communications, Computers and Intelligence (C4I) and shape the operational warfighting environment in order to create conditions favorable to the application of other elements of national power.

INSCOM conducts RDTE of offensive Cyberspace technologies in direct support of the full range of missions called for in the National Defense Strategy, Comprehensive National Cyber-Security Initiative, National Security Strategy, National Defense Guidance, National Security Presidential Directive (NSPD)-38, NSPD-54 and Homeland Security Presidential Directive (HSPD)-23.

HQDA G-2 and the Intelligence and Security Command (INSCOM) Security Operations Center (ISOC) are charged with integrating, informing, and leveraging security and counterintelligence authorities in support of the Department of the Army Insider Threat Program mission to continuously deter, detect, and mitigate insider threats to Army information, networks, facilities, and personnel.

<b>B. Program Change Summary (\$ in Millions)</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025 Base</b>	<b>FY 2025 OCO</b>	<b>FY 2025 Total</b>
Previous President's Budget	0.000	0.301	0.302	-	0.302
Current President's Budget	0.000	0.301	0.000	-	0.000
Total Adjustments	0.000	0.000	-0.302	-	-0.302
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Adjustments to Budget Years	-	-	-0.302	-	-0.302

**Change Summary Explanation**

Decrease due to completion of planned activities.

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2025 Army										<b>Date:</b> March 2024		
<b>Appropriation/Budget Activity</b> 2040 / 7				<b>R-1 Program Element (Number/Name)</b> PE 0303028A / Security and Intelligence Activities				<b>Project (Number/Name)</b> FG2 / Counterintelligence & Human Intel Modernization				
<b>COST (\$ in Millions)</b>	<b>Prior Years</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025 Base</b>	<b>FY 2025 OCO</b>	<b>FY 2025 Total</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
FG2: Counterintelligence & Human Intel Modernization	-	-	0.301	-	-	-	-	-	-	-	0.000	0.301
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

**Note**

All existing systems are in sustainment with no further development occurring.

**A. Mission Description and Budget Item Justification**

HQDA G-2 and the Intelligence and Security Command (INSCOM) Security Operations Center (ISOC) are charged with integrating, informing, and leveraging security and counterintelligence authorities in support of the Department of the Army Insider Threat Program mission to continuously deter, detect, and mitigate insider threats to Army information, networks, facilities, and personnel.

Funding supports personnel security-related capabilities for identifying, reporting and responding to potential personnel security information of concern. These tools are key enablers of the Army Insider Threat Program. These tools provide statistical models to assess risk, centralized analysis, reporting and response capabilities, and reporting mechanisms for relevant insider threat data.

**B. Accomplishments/Planned Programs (\$ in Millions)**

	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
<b>Title:</b> Insider Threat CE Support	-	0.301	-
<b>Description:</b> HQDA G-2 and the Intelligence and Security Command (INSCOM) Security Operations Center (ISOC) are charged with integrating, informing, and leveraging security and counterintelligence authorities in support of the Department of the Army Insider Threat Program mission to continuously deter, detect, and mitigate insider threats to Army information, networks, facilities, and personnel.			
<b>FY 2024 Plans:</b> Continue personnel security-related capabilities for identifying, reporting and responding to potential personnel security information of concern. These tools are key enablers of the Army Insider Threat Program. These tools provide statistical models to assess risk, centralized analysis, reporting and response capabilities, and reporting mechanisms for relevant insider threat data.			
<b>FY 2024 to FY 2025 Increase/Decrease Statement:</b> Decrease due to completion of planned Insider Threat CE Support efforts.			
<b>Accomplishments/Planned Programs Subtotals</b>	-	0.301	-

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2025 Army		<b>Date:</b> March 2024
<b>Appropriation/Budget Activity</b> 2040 / 7	<b>R-1 Program Element (Number/Name)</b> PE 0303028A / <i>Security and Intelligence Activities</i>	<b>Project (Number/Name)</b> FG2 / <i>Counterintelligence &amp; Human Intel Modernization</i>

**C. Other Program Funding Summary (\$ in Millions)**  
N/A

**Remarks**

**D. Acquisition Strategy**  
N/A



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<b>Exhibit R-4, RDT&amp;E Schedule Profile: PB 2025 Army</b>			<b>Date: March 2024</b>		
<b>Appropriation/Budget Activity</b> 2040 / 7		<b>R-1 Program Element (Number/Name)</b> PE 0303028A / Security and Intelligence Activities		<b>Project (Number/Name)</b> FG2 / Counterintelligence & Human Intel Modernization	

Event Name	FY 2023				FY 2024				FY 2025				FY 2026				FY 2027				FY 2028				FY 2029			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Army Security Response Tool	Per direction of Army G-2 and INSCOM Senior leaders, all existing systems are in																											

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<b>Exhibit R-4A, RDT&amp;E Schedule Details:</b> PB 2025 Army		<b>Date:</b> March 2024
<b>Appropriation/Budget Activity</b> 2040 / 7	<b>R-1 Program Element (Number/Name)</b> PE 0303028A / <i>Security and Intelligence Activities</i>	<b>Project (Number/Name)</b> FG2 / <i>Counterintelligence &amp; Human Intel Modernization</i>

Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
Army Security Response Tool	1	2018	4	2024