

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2023 Defense Information Systems Agency **Date:** April 2022

| | |
|---|---|
| Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide I BA 7: Operational Systems Development</i> | R-1 Program Element (Number/Name) PE 0303131K / <i>Minimum Essential Emergency Communications Network (MEECN)</i> |
|---|---|

| COST (\$ in Millions) | Prior Years | FY 2021 | FY 2022 | FY 2023 Base | FY 2023 OCO | FY 2023 Total | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Cost To Complete | Total Cost |
|------------------------------|-------------|---------|---------|--------------|-------------|---------------|---------|---------|---------|---------|------------------|------------|
| Total Program Element | 82.340 | 5.392 | 4.892 | 5.746 | - | 5.746 | 5.437 | 5.665 | 5.828 | 5.947 | Continuing | Continuing |
| T64: <i>Special Projects</i> | 82.340 | 5.392 | 4.892 | 5.746 | - | 5.746 | 5.437 | 5.665 | 5.828 | 5.947 | Continuing | Continuing |

A. Mission Description and Budget Item Justification

Minimum Essential Emergency Communications Network (MEECN) provides the Nuclear Command, Control, and Communications (NC3) Engineer with plans and procedures, systems analysis, operational assessments, systems engineering, and development of concepts of operation and architectures. The NC3 System provides connectivity from the President and the Secretary of Defense through the National Military Command System to nuclear execution forces integral to fighting a "homeland-to-homeland," as well as theater nuclear war. MEECN includes the Emergency Action Message dissemination systems and those systems used for integrated Tactical Warning/Attack Assessment, presidential decision-making conferencing, force report back, re-targeting, force management, and requests for permission to use nuclear weapons. Efforts assure positive control of nuclear forces and connectivity between the Secretary of Defense, military forces, and an informed decision-making linkage between the President, the Secretary of Defense, and the Combatant Commands. MEECN ensures our national leadership has proper command and control of our forces during times of national emergency, up to and including nuclear war.

| B. Program Change Summary (\$ in Millions) | FY 2021 | FY 2022 | FY 2023 Base | FY 2023 OCO | FY 2023 Total |
|---|----------------|----------------|---------------------|--------------------|----------------------|
| Previous President's Budget | 5.392 | 4.892 | 0.000 | - | 0.000 |
| Current President's Budget | 5.392 | 4.892 | 5.746 | - | 5.746 |
| Total Adjustments | 0.000 | 0.000 | 5.746 | - | 5.746 |
| • Congressional General Reductions | - | - | | | |
| • Congressional Directed Reductions | - | - | | | |
| • Congressional Rescissions | - | - | | | |
| • Congressional Adds | - | - | | | |
| • Congressional Directed Transfers | - | - | | | |
| • Reprogrammings | - | - | | | |
| • SBIR/STTR Transfer | - | - | | | |
| • Adjustment to Budget Year | 0.000 | - | 5.746 | - | 5.746 |

Change Summary Explanation

FY 2023 funding increase reflects the fact that the FY 2022 President's Budget request did not include out-year funding.

This program is Classified.

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Exhibit R-2A, RDT&E Project Justification: PB 2023 Defense Information Systems Agency **Date:** April 2022

| | | |
|--|---|---|
| Appropriation/Budget Activity 0400 / 7 | R-1 Program Element (Number/Name) PE 0303131K / <i>Minimum Essential Emergency Communications Network (MEECN)</i> | Project (Number/Name) T64 / <i>Special Projects</i> |
|--|---|---|

| COST (\$ in Millions) | Prior Years | FY 2021 | FY 2022 | FY 2023 Base | FY 2023 OCO | FY 2023 Total | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Cost To Complete | Total Cost |
|------------------------------|-------------|---------|---------|--------------|-------------|---------------|---------|---------|---------|---------|------------------|------------|
| T64: <i>Special Projects</i> | 82.340 | 5.392 | 4.892 | 5.746 | - | 5.746 | 5.437 | 5.665 | 5.828 | 5.947 | Continuing | Continuing |
| Quantity of RDT&E Articles | - | - | - | - | - | - | - | - | - | - | | |

A. Mission Description and Budget Item Justification

The mission is performing classified work. All aspects of this project are classified and require special access. Detailed information on this project is not contained in this document.

B. Accomplishments/Planned Programs (\$ in Millions)

| | FY 2021 | FY 2022 | FY 2023 |
|---|---------|---------|---------|
| <i>Title:</i> Special Projects | 5.392 | 4.892 | 5.746 |
| <i>Description:</i> Program is classified and exhibit will be provided under a separate cover. | | | |
| <i>FY 2022 Plans:</i> Program is classified and exhibit will be provided under a separate cover. | | | |
| <i>FY 2023 Plans:</i> Program is classified and exhibit will be provided under a separate cover. | | | |
| <i>FY 2022 to FY 2023 Increase/Decrease Statement:</i> Program is classified and exhibit will be provided under a separate cover. | | | |
| Accomplishments/Planned Programs Subtotals | | | |
| | 5.392 | 4.892 | 5.746 |

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

Program is classified and exhibit will be provided under a separate cover.

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Exhibit R-4, RDT&E Schedule Profile: PB 2023 Defense Information Systems Agency **Date:** April 2022

| | | |
|--|---|---|
| Appropriation/Budget Activity 0400 / 7 | R-1 Program Element (Number/Name) PE 0303131K / <i>Minimum Essential Emergency Communications Network (MEECN)</i> | Project (Number/Name) T64 / <i>Special Projects</i> |
|--|---|---|

| FY 2014 | | | | FY 2015 | | | | FY 2016 | | | | FY 2017 | | | | FY 2018 | | | | FY 2019 | | | | FY 2020 | | | |
|---------|---|---|---|---------|---|---|---|---------|---|---|---|---------|---|---|---|---------|---|---|---|---------|---|---|---|---------|---|---|---|
| 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 |

| | |
|-------------------|--|
| Classified | |
| Classified | |

| FY 2021 | | | | FY 2022 | | | | FY 2023 | | | | FY 2024 | | | | FY 2025 | | | | FY 2026 | | | | FY 2027 | | | |
|---------|---|---|---|---------|---|---|---|---------|---|---|---|---------|---|---|---|---------|---|---|---|---------|---|---|---|---------|---|---|---|
| 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 |

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| Classified | |

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Exhibit R-4A, RDT&E Schedule Details: PB 2023 Defense Information Systems Agency **Date:** April 2022

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|--|---|---|
| Appropriation/Budget Activity 0400 / 7 | R-1 Program Element (Number/Name) PE 0303131K / <i>Minimum Essential Emergency Communications Network (MEECN)</i> | Project (Number/Name) T64 / <i>Special Projects</i> |
|--|---|---|

Schedule Details

| Events by Sub Project | Start | | End | |
|-----------------------|---------|------|---------|------|
| | Quarter | Year | Quarter | Year |
| Classified | | | | |
| Classified | 1 | 2018 | 4 | 2026 |