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Exhibit R-2, RDT&E Budget Item Justification: PB 2024 Defense Information Systems Agency **Date:** March 2023

Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide I BA 7: Operational Systems Development</i>	R-1 Program Element (Number/Name) PE 0303131K / <i>Minimum Essential Emergency Communications Network (MEECN)</i>
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COST (\$ in Millions)	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	Cost To Complete	Total Cost
Total Program Element	87.732	4.892	5.746	5.037	-	5.037	5.248	5.400	5.516	5.626	Continuing	Continuing
T64: <i>Special Projects</i>	87.732	4.892	5.746	5.037	-	5.037	5.248	5.400	5.516	5.626	Continuing	Continuing

A. Mission Description and Budget Item Justification

Minimum Essential Emergency Communications Network (MEECN) provides the Nuclear Command, Control, and Communications (NC3) Engineer with a variety of services. MEECN equips the NC3 Engineer with planning, systems analysis, operational assessments, systems engineering, and architectural and concept development. Through the National Military Command System, the NC3 System provides connectivity from between the President and the Secretary of Defense to critical nuclear execution forces (spanning both "homeland-to-homeland" and theater nuclear war). MEECN includes the Emergency Action Message dissemination systems and the systems used for integrated Tactical Warning/Attack Assessment, presidential decision-making conferencing, force report back, re-targeting, force management, and requests for permission nuclear weapons use. These efforts assure positive control of nuclear forces and connectivity between the Secretary of Defense and military forces. They also help allow the President, the Secretary of Defense, and the Combatant Commands to communicate and make more informed decisions. MEECN ensures U.S. national leadership has proper command and control of military forces during national security emergencies, including the possibility of nuclear war.

B. Program Change Summary (\$ in Millions)

	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024 Base</u>	<u>FY 2024 OCO</u>	<u>FY 2024 Total</u>
Previous President's Budget	4.892	5.746	5.437	-	5.437
Current President's Budget	4.892	5.746	5.037	-	5.037
Total Adjustments	0.000	0.000	-0.400	-	-0.400
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Adjustment	-	-	-0.400	-	-0.400

Change Summary Explanation

This program/mission is classified. Details provided for this program are submitted in appropriately classified DoD exhibits.

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Exhibit R-2A, RDT&E Project Justification: PB 2024 Defense Information Systems Agency **Date:** March 2023

Appropriation/Budget Activity 0400 / 7	R-1 Program Element (Number/Name) PE 0303131K / <i>Minimum Essential Emergency Communications Network (MEECN)</i>	Project (Number/Name) T64 / <i>Special Projects</i>
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COST (\$ in Millions)	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	Cost To Complete	Total Cost
T64: <i>Special Projects</i>	87.732	4.892	5.746	5.037	-	5.037	5.248	5.400	5.516	5.626	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

The mission is performing classified work. All aspects of this project are classified and require special access. Detailed information on this project is not contained in this document.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2022	FY 2023	FY 2024
Title: Special Projects	4.892	5.746	5.037
Description: This program/mission is classified. Details provided for this program are submitted in appropriately classified DoD exhibits.			
FY 2023 Plans: This program/mission is classified. Details provided for this program are submitted in appropriately classified DoD exhibits.			
FY 2024 Plans: This program/mission is classified. Details provided for this program are submitted in appropriately classified DoD exhibits.			
FY 2023 to FY 2024 Increase/Decrease Statement: This program/mission is classified. Details provided for this program are submitted in appropriately classified DoD exhibits.			
Accomplishments/Planned Programs Subtotals	4.892	5.746	5.037

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

This program/mission is classified. Details provided for this program are submitted in appropriately classified DoD exhibits.

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Exhibit R-4, RDT&E Schedule Profile: PB 2024 Defense Information Systems Agency			Date: March 2023
Appropriation/Budget Activity 0400 / 7	R-1 Program Element (Number/Name) PE 0303131K / <i>Minimum Essential Emergency Communications Network (MEECN)</i>	Project (Number/Name) T64 / <i>Special Projects</i>	

FY 2015				FY 2016				FY 2017				FY 2018				FY 2019				FY 2020				FY 2021			
1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4

Classified	
Classified	

FY 2022				FY 2023				FY 2024				FY 2025				FY 2026				FY 2027				FY 2028			
1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4

Classified	
Classified	

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Exhibit R-4A, RDT&E Schedule Details: PB 2024 Defense Information Systems Agency		Date: March 2023
Appropriation/Budget Activity 0400 / 7	R-1 Program Element (Number/Name) PE 0303131K / <i>Minimum Essential Emergency Communications Network (MEECN)</i>	Project (Number/Name) T64 / <i>Special Projects</i>

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
Classified				
Classified	1	2018	4	2026