

**UNCLASSIFIED**

**Exhibit R-2, RDT&E Budget Item Justification:** PB 2025 Defense Information Systems Agency **Date:** March 2024

<b>Appropriation/Budget Activity</b> 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide I BA 7: Operational Systems Development</i>	<b>R-1 Program Element (Number/Name)</b> PE 0303131K / <i>Minimum Essential Emergency Communications Network (MEECN)</i>
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COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
Total Program Element	92.624	5.746	5.037	4.985	-	4.985	5.130	5.239	5.335	5.442	Continuing	Continuing
T64: <i>Special Projects</i>	92.624	5.746	5.037	4.985	-	4.985	5.130	5.239	5.335	5.442	Continuing	Continuing

**A. Mission Description and Budget Item Justification**

Minimum Essential Emergency Communications Network (MEECN) provides the Nuclear Command, Control, and Communications (NC3) Engineer with a variety of services. MEECN equips the NC3 Engineer with planning, systems analysis, operational assessments, systems engineering, and architectural and concept development. Through the National Military Command System, the NC3 System provides connectivity between the President and the Secretary of Defense to critical nuclear execution forces (spanning both “homeland-to-homeland” and theater nuclear war). MEECN includes the Emergency Action Message dissemination systems and the systems used for integrated Tactical Warning/Attack Assessment, presidential decision-making conferencing, force report back, re-targeting, force management, and requests for permission nuclear weapons use. These efforts assure positive control of nuclear forces and connectivity between the Secretary of Defense and military forces. They also help allow the President, the Secretary of Defense, and the Combatant Commands to communicate and make more informed decisions. MEECN ensures U.S. national leadership has proper command and control of military forces during national security emergencies, including the possibility of nuclear war.

**B. Program Change Summary (\$ in Millions)**

	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025 Base</u>	<u>FY 2025 OCO</u>	<u>FY 2025 Total</u>
Previous President's Budget	5.746	5.037	5.248	-	5.248
Current President's Budget	5.746	5.037	4.985	-	4.985
Total Adjustments	0.000	0.000	-0.263	-	-0.263
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Adjustment	-	-	-0.263	-	-0.263

**Change Summary Explanation**

This program/mission is classified. Details provided for this program are submitted in appropriately classified DoD exhibits.

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**Exhibit R-2A, RDT&E Project Justification:** PB 2025 Defense Information Systems Agency **Date:** March 2024

<b>Appropriation/Budget Activity</b> 0400 / 7	<b>R-1 Program Element (Number/Name)</b> PE 0303131K / <i>Minimum Essential Emergency Communications Network (MEECN)</i>	<b>Project (Number/Name)</b> T64 / <i>Special Projects</i>
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COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
T64: <i>Special Projects</i>	92.624	5.746	5.037	4.985	-	4.985	5.130	5.239	5.335	5.442	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

**A. Mission Description and Budget Item Justification**

The mission is performing classified work. All aspects of this project are classified and require special access. Detailed information on this project is not contained in this document.

**B. Accomplishments/Planned Programs (\$ in Millions)**

	FY 2023	FY 2024	FY 2025
<b>Title:</b> Special Projects	5.746	5.037	4.985
<b>Description:</b> This program/mission is classified. Details provided for this program are submitted in appropriately classified DoD exhibits.			
<b>FY 2024 Plans:</b> This program/mission is classified. Details provided for this program are submitted in appropriately classified DoD exhibits.			
<b>FY 2025 Plans:</b> This program/mission is classified. Details provided for this program are submitted in appropriately classified DoD exhibits.			
<b>FY 2024 to FY 2025 Increase/Decrease Statement:</b> This program/mission is classified. Details provided for this program are submitted in appropriately classified DoD exhibits.			
<b>Accomplishments/Planned Programs Subtotals</b>	5.746	5.037	4.985

**C. Other Program Funding Summary (\$ in Millions)**

N/A

**Remarks**

**D. Acquisition Strategy**

This program/mission is classified. Details provided for this program are submitted in appropriately classified DoD exhibits.



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<b>Exhibit R-4, RDT&amp;E Schedule Profile:</b> PB 2025 Defense Information Systems Agency							<b>Date:</b> March 2024
<b>Appropriation/Budget Activity</b> 0400 / 7				<b>R-1 Program Element (Number/Name)</b> PE 0303131K / <i>Minimum Essential Emergency Communications Network (MEECN)</i>			<b>Project (Number/Name)</b> T64 / <i>Special Projects</i>

FY 2016				FY 2017				FY 2018				FY 2019				FY 2020				FY 2021				FY 2022			
1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4

<b>Classified</b>	
Classified	

FY 2023				FY 2024				FY 2025				FY 2026				FY 2027				FY 2028				FY 2029			
1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4

<b>Classified</b>	
Classified	

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<b>Exhibit R-4A, RDT&amp;E Schedule Details:</b> PB 2025 Defense Information Systems Agency		<b>Date:</b> March 2024
<b>Appropriation/Budget Activity</b> 0400 / 7	<b>R-1 Program Element (Number/Name)</b> PE 0303131K / <i>Minimum Essential Emergency Communications Network (MEECN)</i>	<b>Project (Number/Name)</b> T64 / <i>Special Projects</i>

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<b>Classified</b>				
Classified	1	2018	4	2029