

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2025 Navy **Date:** March 2024

Appropriation/Budget Activity 1319: <i>Research, Development, Test & Evaluation, Navy / BA 7: Operational Systems Development</i>	R-1 Program Element (Number/Name) PE 0303138N / AFLOAT NETWORKS
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COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
Total Program Element	334.398	46.265	49.995	56.915	-	56.915	45.841	37.076	35.787	36.544	Continuing	Continuing
0725: <i>Communication Automation</i>	18.273	24.708	20.481	19.143	-	19.143	17.369	17.098	17.520	17.894	Continuing	Continuing
3240: <i>CEC Increment II</i>	0.000	0.000	8.454	8.101	-	8.101	0.000	0.000	0.000	0.000	0.000	16.555
9C87: <i>CANES Integration</i>	316.125	21.557	21.060	29.671	-	29.671	28.472	19.978	18.267	18.650	136.390	610.170

Program MDAP/MAIS Code:
Project MDAP/MAIS Code(s): M417

Note
 The details of program element 0303138N Project 0725/9C87/3240/C799 are CLASSIFIED and are submitted to Congress in the CLASSIFIED budget justification books.

Beginning in FY24 CEC Increment II Communications as a Service (CaaS) funding was transitioned from PE 0607658N R&D Project 3240

A. Mission Description and Budget Item Justification

The details of program element 0303138N Project 0725/9C87/3240/C799 are CLASSIFIED and are submitted to Congress in the CLASSIFIED budget justification books.

B. Program Change Summary (\$ in Millions)	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Previous President's Budget	45.683	49.995	51.296	-	51.296
Current President's Budget	46.265	49.995	56.915	-	56.915
Total Adjustments	0.582	0.000	5.619	-	5.619
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	1.160	0.000			
• SBIR/STTR Transfer	-0.578	0.000			
• Program Adjustments	0.000	0.000	5.652	-	5.652
• Rate/Misc Adjustments	0.000	0.000	-0.033	-	-0.033

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Exhibit R-2, RDT&E Budget Item Justification: PB 2025 Navy		Date: March 2024
Appropriation/Budget Activity 1319: <i>Research, Development, Test & Evaluation, Navy / BA 7: Operational Systems Development</i>	R-1 Program Element (Number/Name) PE 0303138N / AFLOAT NETWORKS	
<u>Change Summary Explanation</u> The details of program element 0303138N Project 0725/9C87/3240/C799 are CLASSIFIED and are submitted to Congress in the CLASSIFIED budget justification books.		

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Exhibit R-2A, RDT&E Project Justification: PB 2025 Navy **Date:** March 2024

Appropriation/Budget Activity 1319 / 7					R-1 Program Element (Number/Name) PE 0303138N / AFLOAT NETWORKS				Project (Number/Name) 0725 / Communication Automation			
COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
0725: Communication Automation	18.273	24.708	20.481	19.143	-	19.143	17.369	17.098	17.520	17.894	Continuing	Continuing
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		

Note

The details of program element 0303138N Project 0725 are classified and are submitted to Congress in the classified budget justification books.

A. Mission Description and Budget Item Justification

The details of program element 0303138N Project 0725 are classified and are submitted to Congress in the classified budget justification books.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)

	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Title: Automated Digital Network System (ADNS)	24.708	20.481	19.143	0.000	19.143
Articles:	-	-	-	-	-
FY 2024 Plans: The details of program element 0303138N Project 0725 are classified and are submitted to Congress in the classified budget justification books.					
FY 2025 Base Plans: The details of program element 0303138N Project 0725 are classified and are submitted to Congress in the classified budget justification books.					
FY 2025 OCO Plans: N/A					
FY 2024 to FY 2025 Increase/Decrease Statement: The details of program element 0303138N Project 0725 are classified and are submitted to Congress in the classified budget justification books.					
Accomplishments/Planned Programs Subtotals	24.708	20.481	19.143	0.000	19.143

C. Other Program Funding Summary (\$ in Millions)

Line Item	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
• OPN/3050: Ship Communications Automation	67.108	66.991	69.875	-	69.875	121.437	116.108	109.924	112.776	Continuing	Continuing

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Exhibit R-2A, RDT&E Project Justification: PB 2025 Navy	Date: March 2024
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Appropriation/Budget Activity 1319 / 7	R-1 Program Element (Number/Name) PE 0303138N / AFLOAT NETWORKS	Project (Number/Name) 0725 / Communication Automation
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C. Other Program Funding Summary (\$ in Millions)

<u>Line Item</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u> <u>Base</u>	<u>FY 2025</u> <u>OCO</u>	<u>FY 2025</u> <u>Total</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>FY 2029</u>	<u>Cost To</u> <u>Complete</u>	<u>Total Cost</u>
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Remarks
 The details of program element 0303138N Project 0725 are classified and are submitted to Congress in the classified budget justification books. ADNS is only a portion of entire control in 3050 Ship Communications Automation.

D. Acquisition Strategy

The details of program element 0303138N Project 0725 are classified and are submitted to Congress in the classified budget justification books.

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2025 Navy **Date:** March 2024

Appropriation/Budget Activity 1319 / 7	R-1 Program Element (Number/Name) PE 0303138N / AFLOAT NETWORKS	Project (Number/Name) 0725 / Communication Automation
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Product Development (\$ in Millions)				FY 2023		FY 2024		FY 2025 Base		FY 2025 OCO		FY 2025 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
Classified	Various	Not Specified : Not Specified	14.849	19.679	Dec 2022	15.352	Dec 2023	14.293	Dec 2024	-		14.293	Continuing	Continuing	Continuing
Subtotal			14.849	19.679		15.352		14.293		-		14.293	Continuing	Continuing	N/A

Remarks
The details of program element 0303138N Project 0725 are classified and are submitted to Congress in the classified budget justification books.

Support (\$ in Millions)				FY 2023		FY 2024		FY 2025 Base		FY 2025 OCO		FY 2025 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
Classified	Various	Not Specified : Not Specified	1.487	2.371	Jan 2023	2.418	Jan 2024	2.286	Jan 2025	-		2.286	Continuing	Continuing	Continuing
Subtotal			1.487	2.371		2.418		2.286		-		2.286	Continuing	Continuing	N/A

Remarks
The details of program element 0303138N Project 0725 are classified and are submitted to Congress in the classified budget justification books.

Test and Evaluation (\$ in Millions)				FY 2023		FY 2024		FY 2025 Base		FY 2025 OCO		FY 2025 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
Developmental Test & Evaluation (DT&E)	Various	Not Specified : Not Specified	1.184	2.058	Dec 2022	2.099	Dec 2023	1.985	Dec 2024	-		1.985	Continuing	Continuing	Continuing
Subtotal			1.184	2.058		2.099		1.985		-		1.985	Continuing	Continuing	N/A

Remarks
The details of program element 0303138N Project 0725 are classified and are submitted to Congress in the classified budget justification books.

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2025 Navy **Date:** March 2024

Appropriation/Budget Activity 1319 / 7	R-1 Program Element (Number/Name) PE 0303138N / AFLOAT NETWORKS	Project (Number/Name) 0725 / Communication Automation
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Management Services (\$ in Millions)				FY 2023		FY 2024		FY 2025 Base		FY 2025 OCO		FY 2025 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
Classified	Various	Not Specified : Not Specified	0.753	0.600	Dec 2022	0.612	Dec 2023	0.579	Dec 2024	-		0.579	Continuing	Continuing	Continuing
Subtotal			0.753	0.600		0.612		0.579		-		0.579	Continuing	Continuing	N/A

Remarks
The details of program element 0303138N Project 0725 are classified and are submitted to Congress in the classified budget justification books.

	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals	18.273	24.708	20.481	19.143	-	19.143	Continuing	Continuing	N/A

Remarks
The details of program element 0303138N Project 0725 are classified and are submitted to Congress in the classified budget justification books.

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Exhibit R-4, RDT&E Schedule Profile: PB 2025 Navy **Date:** March 2024

Appropriation/Budget Activity 1319 / 7	R-1 Program Element (Number/Name) PE 0303138N / AFLOAT NETWORKS	Project (Number/Name) 0725 / Communication Automation
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EXHIBIT R-4, RDT&E Schedule Profile: PB 2025	DATE: December 2023	
Appropriation/Budget Activity 1319 / 07	R-1 Program Element PE 0303138N / Afloat Networks	PROJECT NUMBER AND NAME 0725 - Communication Automation - ADNS

ADNS

Fiscal Year	2023				2024				2025				2026				2027				2028				2029							
	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q				
Acquisition Milestones																																
System Development	Classified																															
Test & Evaluation Milestones																																
Production																																
Deliveries																																

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Exhibit R-4A, RDT&E Schedule Details: PB 2025 Navy		Date: March 2024
Appropriation/Budget Activity 1319 / 7	R-1 Program Element (Number/Name) PE 0303138N / AFLOAT NETWORKS	Project (Number/Name) 0725 / Communication Automation

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
Proj 0725				
Classified	1	2023	4	2029

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Exhibit R-2A, RDT&E Project Justification: PB 2025 Navy **Date:** March 2024

Appropriation/Budget Activity 1319 / 7					R-1 Program Element (Number/Name) PE 0303138N / AFLOAT NETWORKS				Project (Number/Name) 3240 / CEC Increment II			
COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
3240: CEC Increment II	0.000	0.000	8.454	8.101	-	8.101	0.000	0.000	0.000	0.000	0.000	16.555
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		

Note

The details of program element 0303138N Project 3240 are classified and are submitted to Congress in the classified budget justification books.

A. Mission Description and Budget Item Justification

The details of program element 0303138N Project 3240 are classified and are submitted to Congress in the classified budget justification books.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)

	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Title: Communications as a Service (CaaS)	0.000	8.454	8.101	0.000	8.101
Articles:	-	-	-	-	-
Description: Beginning in FY24 (CaaS) funding was transitioned from PE 0607658N R&D Project 3240 and is not a new start.					
FY 2024 Plans: The details of program element 0303138N Project 3240 are classified and are submitted to Congress in the classified budget justification books.					
FY 2025 Base Plans: The details of program element 0303138N Project 3240 are classified and are submitted to Congress in the classified budget justification books.					
FY 2025 OCO Plans: N/A					
FY 2024 to FY 2025 Increase/Decrease Statement: The details of program element 0303138N Project 3240 are classified and are submitted to Congress in the classified budget justification books.					
Accomplishments/Planned Programs Subtotals	0.000	8.454	8.101	0.000	8.101

C. Other Program Funding Summary (\$ in Millions)

N/A

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Exhibit R-2A, RDT&E Project Justification: PB 2025 Navy		Date: March 2024
Appropriation/Budget Activity 1319 / 7	R-1 Program Element (Number/Name) PE 0303138N / AFLOAT NETWORKS	Project (Number/Name) 3240 / CEC Increment II

C. Other Program Funding Summary (\$ in Millions)

Remarks

D. Acquisition Strategy

The details of program element 0303138N Project 3240 are classified and are submitted to Congress in the classified budget justification books.

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2025 Navy **Date:** March 2024

Appropriation/Budget Activity 1319 / 7	R-1 Program Element (Number/Name) PE 0303138N / AFLOAT NETWORKS	Project (Number/Name) 3240 / CEC Increment II
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Product Development (\$ in Millions)				FY 2023		FY 2024		FY 2025 Base		FY 2025 OCO		FY 2025 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
Classified	Various	Various : Various	0.000	0.000		8.454	Oct 2023	8.101	Oct 2024	-		8.101	0.000	16.555	-
Subtotal			0.000	0.000		8.454		8.101		-		8.101	0.000	16.555	N/A

Remarks
The details of program element 0303138N Project 3240 are classified and are submitted to Congress in the classified budget justification books.

	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals	0.000	0.000	8.454	8.101	-	8.101	0.000	16.555	N/A

Remarks

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Exhibit R-4, RDT&E Schedule Profile: PB 2025 Navy **Date:** March 2024

Appropriation/Budget Activity 1319 / 7	R-1 Program Element (Number/Name) PE 0303138N / AFLOAT NETWORKS	Project (Number/Name) 3240 / CEC Increment II
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Proj 3240	FY 2023				FY 2024				FY 2025				FY 2026				FY 2027				FY 2028				FY 2029							
	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q				
	Classified																															

2025DON - 0303138N - 3240

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Exhibit R-4A, RDT&E Schedule Details: PB 2025 Navy **Date:** March 2024

Appropriation/Budget Activity 1319 / 7	R-1 Program Element (Number/Name) PE 0303138N / AFLOAT NETWORKS	Project (Number/Name) 3240 / CEC Increment II
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Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
Proj 3240				
Classified	1	2023	4	2029

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Exhibit R-2A, RDT&E Project Justification: PB 2025 Navy **Date:** March 2024

Appropriation/Budget Activity 1319 / 7	R-1 Program Element (Number/Name) PE 0303138N / AFLOAT NETWORKS	Project (Number/Name) 9C87 / CANES Integration
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COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
9C87: CANES Integration	316.125	21.557	21.060	29.671	-	29.671	28.472	19.978	18.267	18.650	136.390	610.170
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		

Project MDAP/MAIS Code: M417

Note

The details of program element 0303138N Project 9C87 are classified and are submitted to Congress in the classified budget justification books.

A. Mission Description and Budget Item Justification

The details of program element 0303138N Project 9C87 are classified and are submitted to Congress in the classified budget justification books.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)

	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Title: CANES Integration	21.557	21.060	29.671	0.000	29.671
Articles:	-	-	-	-	-
FY 2024 Plans: The details of program element 0303138N Project 9C87 are classified and are submitted to Congress in the classified budget justification books.					
FY 2025 Base Plans: The details of program element 0303138N Project 9C87 are classified and are submitted to Congress in the classified budget justification books.					
FY 2025 OCO Plans: N/A					
FY 2024 to FY 2025 Increase/Decrease Statement: The details of program element 0303138N Project 9C87 are classified and are submitted to Congress in the classified budget justification books.					
Accomplishments/Planned Programs Subtotals	21.557	21.060	29.671	0.000	29.671

C. Other Program Funding Summary (\$ in Millions)

Line Item	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
• OPN/2915: CANES	404.665	467.587	440.207	-	440.207	605.308	619.990	644.339	643.190	2,119.510	9,355.180
• OPN/2925: CANES Intell	48.665	48.207	50.654	-	50.654	52.225	54.891	55.994	57.171	188.461	1,083.355

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Exhibit R-2A, RDT&E Project Justification: PB 2025 Navy	Date: March 2024
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Appropriation/Budget Activity 1319 / 7	R-1 Program Element (Number/Name) PE 0303138N / AFLOAT NETWORKS	Project (Number/Name) 9C87 / CANES Integration
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C. Other Program Funding Summary (\$ in Millions)

<u>Line Item</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u> <u>Base</u>	<u>FY 2025</u> <u>OCO</u>	<u>FY 2025</u> <u>Total</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>FY 2029</u>	<u>Cost To</u> <u>Complete</u>	<u>Total Cost</u>
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Remarks

D. Acquisition Strategy

The details of program element 0303138N Project 9C87 are classified and are submitted to Congress in the classified budget justification books.

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2025 Navy **Date:** March 2024

Appropriation/Budget Activity 1319 / 7	R-1 Program Element (Number/Name) PE 0303138N / AFLOAT NETWORKS	Project (Number/Name) 9C87 / CANES Integration
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Product Development (\$ in Millions)				FY 2023		FY 2024		FY 2025 Base		FY 2025 OCO		FY 2025 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
Classified	Various	Various : Various	286.508	19.801	Nov 2022	19.490	Nov 2023	27.427	Nov 2024	-		27.427	126.220	479.446	-
Subtotal			286.508	19.801		19.490		27.427		-		27.427	126.220	479.446	N/A

Remarks
The details of program element 0303138N Project 9C87 are classified and are submitted to Congress in the classified budget justification books.

Support (\$ in Millions)				FY 2023		FY 2024		FY 2025 Base		FY 2025 OCO		FY 2025 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
Classified	Various	Various : Various	10.098	1.428	Nov 2022	1.250	Nov 2023	1.786	Nov 2024	-		1.786	8.094	22.656	-
Subtotal			10.098	1.428		1.250		1.786		-		1.786	8.094	22.656	N/A

Remarks
The details of program element 0303138N Project 9C87 are classified and are submitted to Congress in the classified budget justification books.

Test and Evaluation (\$ in Millions)				FY 2023		FY 2024		FY 2025 Base		FY 2025 OCO		FY 2025 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
Operational Test & Evaluation (OT&E)	Various	Various : Various	6.989	0.230	Nov 2022	0.225	Nov 2023	0.322	Nov 2024	-		0.322	1.459	9.225	-
Subtotal			6.989	0.230		0.225		0.322		-		0.322	1.459	9.225	N/A

Remarks
The details of program element 0303138N Project 9C87 are classified and are submitted to Congress in the classified budget justification books.

Management Services (\$ in Millions)				FY 2023		FY 2024		FY 2025 Base		FY 2025 OCO		FY 2025 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
Classified	Various	Various : Various	12.530	0.098	Dec 2022	0.095	Dec 2023	0.136	Dec 2024	-		0.136	0.617	13.476	-

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2025 Navy **Date:** March 2024

Appropriation/Budget Activity 1319 / 7	R-1 Program Element (Number/Name) PE 0303138N / AFLOAT NETWORKS	Project (Number/Name) 9C87 / CANES Integration
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Management Services (\$ in Millions)				FY 2023		FY 2024		FY 2025 Base		FY 2025 OCO		FY 2025 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
Subtotal			12.530	0.098		0.095		0.136		-		0.136	0.617	13.476	N/A

Remarks
The details of program element 0303138N Project 9C87 are classified and are submitted to Congress in the classified budget justification books.

	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals	316.125	21.557	21.060	29.671	-	29.671	136.390	524.803	N/A

Remarks
The details of program element 0303138N Project 9C87 are classified and are submitted to Congress in the classified budget justification books.

UNCLASSIFIED

Exhibit R-4, RDT&E Schedule Profile: PB 2025 Navy **Date:** March 2024

Appropriation/Budget Activity 1319 / 7	R-1 Program Element (Number/Name) PE 0303138N / AFLOAT NETWORKS	Project (Number/Name) 9C87 / CANES Integration
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EXHIBIT R-4, RDT&E Schedule Profile: PB 25	DATE: JAN 2024
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Appropriation/Budget Activity 1319 / 07	R-1 Program Element (Number/Name) PE 0303138N / Consolidated Afloat Network Ent SVS (CANES)	PROJECT NUMBER AND NAME 9C87 / CANES Integration
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Fiscal Year	2023				2024				2025				2026				2027				228				2029			
Quarter	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q
Acquisition Milestone																												
System Development	CLASSIFIED																											
Test & Evaluation Milestones																												
Production																												
Deliveries																												

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Exhibit R-4A, RDT&E Schedule Details: PB 2025 Navy **Date:** March 2024

Appropriation/Budget Activity 1319 / 7	R-1 Program Element (Number/Name) PE 0303138N / AFLOAT NETWORKS	Project (Number/Name) 9C87 / CANES Integration
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Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
Proj 9C87				
Classified	1	2023	4	2029