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Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Defense Information Systems Agency **Date:** March 2014

Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide I BA 7: Operational Systems Development</i>	R-1 Program Element (Number/Name) PE 0303150K / <i>Global Command and Control System</i>
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COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
Total Program Element	399.094	33.252	28.288	33.793	-	33.793	22.120	11.654	12.381	11.837	Continuing	Continuing
CC01: <i>Global Command and Control System-Joint (GCCS-J)</i>	399.094	33.252	28.288	33.793	-	33.793	22.120	11.654	12.381	11.837	Continuing	Continuing

The FY 2015 OCO Request will be submitted at a later date.

A. Mission Description and Budget Item Justification

The Global Command and Control System-Joint (GCCS-J) funds a Joint Command and Control (JC2) portfolio which includes: GCCS-J, Joint Planning and Execution Services (JPES), and JC2 Architecture.

The GCCS-J Program is the Department of Defense (DoD) Joint C2 system of record. It incorporates core planning and assessment tools required by Combatant Commanders and their subordinate Joint Task Force Commanders while meeting the readiness support requirements of the Services. GCCS-J is used by all nine Combatant Commands (COCOMs) at sites around the world, supporting joint and coalition operations. The Services rely heavily on GCCS-J components to reduce their command and control (C2) operational costs. It provides support for commanders and staffs as they conduct joint and multinational operations by providing a fused picture of the battle space within an integrated system that is supporting joint warfighter needs today. GCCS-J is currently focused on sustainment, synchronization, and modernization to meet emerging operational needs by modifying and enhancing elements or capabilities in order to implement new requirements, enhance functionality, increase efficiency and lower operating and deployment costs while taking advantage of the progress made by current operational systems and technologies. The GCCS-J program is also executing incremental modernization of C2 capabilities using the Joint Requirements Oversight Council (JROC) approved needs.

JPES is a portfolio of capabilities supporting joint policies, processes, procedures, and reporting structures. It is supported by communications and information technology used by the Joint Planning and Execution Community (JPEC). JPEC uses these capabilities to monitor the following activities: planning, execute mobilization, deployment, employment and sustainment, redeployment, and demobilization. At full maturity, the JPES capabilities will be integrated with other adaptive planning and execution systems to facilitate the rapid development and sustainment of plans and a seamless, dynamic transition to execution in a net-centric environment. One of the key capabilities residing within the JPES portfolio of sustaining the existing Joint Operational Planning and Execution System (JOPES) while modernization of JOPES is planned and implemented. The JPES portfolio also includes a core set of infrastructure services consisting of the JPES Framework (JFW) and a variety of mission applications to include Joint Force Projection (JFP), Joint Capabilities Requirements Manager (JCRM) and eventually the capabilities that will replace JOPES.

JC2 Architecture is a reference architecture that aligns closely to the DoD Information Enterprise Architecture. The JC2 Architecture describes architectural and operational concepts, technical constructs, and is a repository for valuable reference information relating to C2 standards and information security. It is the authoritative source of information and technical direction for the JC2 arena.

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B. Program Change Summary (\$ in Millions)	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total
Previous President's Budget	36.575	34.288	29.614	-	29.614
Current President's Budget	33.252	28.288	33.793	-	33.793
Total Adjustments	-3.323	-6.000	4.179	-	4.179
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-6.000			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Other Adjustment	-3.323	-	4.179	-	4.179

Change Summary Explanation

The FY 2013 decrease of -\$3.323 was due to the completion of pilots and demonstrations for evolving more economical software architectures to further reduce GCCS-J outyear sustainment costs as implemented in the FY2015 O&M budget request for GCCS-J.

The FY 2014 decrease of -\$6.000 is due to the FY 2014 sequestration. This action will delay delivery of Joint C2 Mission "Operational Priorities" and software architecture modernization initiatives to reduce overall sustainment cost.

The FY 2015 increase of +\$4.179 will develop and test enhancements for JPES capabilities with a primary focus on achieving JOPES Modernization completion by end of 2017.

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Exhibit R-2A, RDT&E Project Justification: PB 2015 Defense Information Systems Agency										Date: March 2014		
Appropriation/Budget Activity 0400 / 7					R-1 Program Element (Number/Name) PE 0303150K / Global Command and Control System				Project (Number/Name) CC01 / Global Command and Control System-Joint (GCCS-J)			
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
CC01: Global Command and Control System-Joint (GCCS-J)	399.094	33.252	28.288	33.793	-	33.793	22.120	11.654	12.381	11.837	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

The FY 2015 OCO Request will be submitted at a later date.

A. Mission Description and Budget Item Justification

Global Command and Control System – Joint (GCCS-J) is DoD’s Joint Command and Control (JC2) system of record and provides the foundation for migration of service-unique C2 systems into a Joint, interoperable environment. The Defense Information System Agency’s (DISAs) portfolio includes funding to support GCCS-J, Joint Planning and Execution Services (JPES), and the development and sustainment of the JC2 Architecture. GCCS-J incorporates the core planning and assessment tools required by combatant commanders and their subordinate Joint Task Force Commanders while meeting the readiness support requirements of the Services. Adaptive Planning and Execution Joint Planning Services are being developed to modernize the adaptive planning functions in a net centric environment. DISA continues to provide support for the operational system to ensure continued access to information integration and decision-support capabilities that enable the exercise of authority and direction over assigned and attached forces, in a net-centric, collaborative information environment. Additionally, DISA provides critical C2 capabilities to the Commander-in-Chief, Secretary of Defense, National Military Command Center, Combatant Commands (COCOMs), Joint Force Commanders, and Service Component Commanders.

JPES is a set of capabilities that address components of the DOD’s Adaptive Planning Roadmap (13 December 2005) and Adaptive Planning Roadmap II (5 March 2008). JPES produces enhancements to the Joint Operations Planning and Execution System (JOPEs), focused adaptive planning capabilities, and provides a set of core infrastructure services necessary to provide the warfighter a fully interoperable environment where functionality can be easily added as mission needs dictate.

The JC2 Architecture is a foundational element of JC2 capabilities for the Department. The JC2 Architecture provides a set of net-centric tenets associated with data, functional service and the C2 infrastructure that describes architectural and operational concepts, technical constructs, and is a repository for valuable reference information relating to C2 standards and information security. Each year, the DISA architecture team, annually, produces a transitional architecture that documents the current state of C2 capabilities, anticipated changes/enhancements either in progress or planned by the JC2 community.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2013	FY 2014	FY 2015
Title: Development and Strategic Planning	24.194	16.444	16.215
Description: Develop, publish, and “execute” a GCCS-J migration and modernization strategy that achieves the following GCCS-J Modernization objectives in accordance with Joint C2 Mission “operational” priorities and the DoD’s JC2 Reference Architecture: • Continue to decompose applicable existing applications into services • Limit local deployment and move as much to the enterprise as possible • Continue to expose data and scale services to support an enterprise implementation			

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B. Accomplishments/Planned Programs (\$ in Millions)			FY 2013	FY 2014	FY 2015
- Continue to evolve more economical hardware and software architecture without impact to the operational user or Family of Systems (FoS)/interface partners - Reduce overall sustainment cost through use of more cost effective and appropriate Commercial-off-the-Shelf (COTS) and Hardware (HW) products - Evolve to use of agile development practices - Consolidation of clients and tools FY 2013 Accomplishments: Continued integrating, testing, and fielding technical refreshment activities in support of the COCOMs. Continued the migration of GCCS-J infrastructure to more cost-effective COTS solutions to reduce outyear sustainment costs. Continued transition of local global enclaves to reusable enterprise deployments. FY 2014 Plans: Continue integrating, testing, fielding and the technical refreshment activities in support of the COCOMs. Will continue transitioning local global enclaves to reusable enterprise deployments. Continue the testing and integration necessary to maintain interoperability between GCCS-J and the FoS. Continue migrating to open source software based on capability usage feedback from the community on remaining components. The decrease of -\$7.750 from FY 2013 to FY 2014 is due to the Distributed Congressional Adjustment Program Decrease of - \$6.000 and the remaining -\$1.007 reallocated to JPES for JOPES Modernization. FY 2015 Plans: Continue development and testing activities for GCCS-J releases to implement enterprise deployment improvements. Deployment of enterprise capabilities will achieve and maintain information security at a lower cost. The decrease of - \$0.229 from FY 2014 to FY 2015 Is due to the partial completion of legacy software tools.					
Title: Joint Planning and Execution Services (JPES) Description: JPES is a collection of capabilities supporting joint policies, processes, procedures, and reporting structures, that are supported by communications and information technology used by the JPEC. JPEC uses these capabilities to monitor, plan, and execute: mobilization, deployment, employment, sustainment, redeployment, and demobilization activities associated with joint operations. FY 2013 Accomplishments:			9.058	11.844	17.578

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B. Accomplishments/Planned Programs (\$ in Millions)								FY 2013	FY 2014	FY 2015	
Tested and integrated the JPES Framework (JFW), Joint Force Protection (JFP), and Joint Capabilities Requirements Manager (JCRM). Completed the transition of JCRM to DISA. JFW interfaces with other APEX capabilities (e.g. Global Adaptive Planning Collaborative Integration Environment (GAP-CIE), TRANSCOM capabilities, or other APEX capabilities as prioritized by the APEX Technical Integrator). Initiate the JOPES Implementation plan for modernization. FY 2014 Plans: The development of the Joint Operation Planning and Execution System (JOPES) Implementation Plan for JOPES Modernization will be completed in FY 2014 and work will begin towards implementing the requirements to achieve Mission Assurance Category (MAC) I security accreditation status and can be used by additional APEX systems requiring a MAC I interface to APEX data. JFW will provide an enhanced business rule engine and a workflow capability enabling the orchestration of APEX services provided by multiple APEX developers. Access to additional APEX data via JFW will be achieved as prioritized by the APEX Technical Integrator. The first set of capabilities resulting from JOPES Modernization initiatives will be developed and fielded. The increase of +\$2.786 from FY 2013 to FY 2014 includes the transfer of funding from Strategic Development that is required to ensure DISA can complete JOPES Modernization in time to meet the end of 2017 goal date. FY 2015 Plans: Primary effort is to support the JOPES Modernization Implementation Plan. There will be further development of JPES applications to complete the integration of JCRM and PFG with JFW and continue to evolve JFW CDOM to incorporate JPEC and GFM data objects. Migrate applications to JFW, and continue developing new widgets to support the JPE and GFM communities. The increase of +5.734 from FY 2014 to FY 2015 continues JOPES Modernization development to replace the legacy system which reaches end of life during 2017.											
Accomplishments/Planned Programs Subtotals								33.252	28.288	33.793	
C. Other Program Funding Summary (\$ in Millions)											
Line Item	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
• PE 0303150K: Operation & Maintenance, Defense-Wide	147.080	126.537	128.488	-	128.488	124.072	123.676	-	-	Continuing	Continuing
Remarks											

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<u>D. Acquisition Strategy</u> Use of performance-based contract awards is maximized while use of Time and Material contracts is minimized to those providing programmatic support versus software development, integration, or testing. All development, integration, and migration efforts within the portfolio are primarily supported through Cost Reimbursable Task Orders issued under competitively awarded contracts. Acquisition Strategies are structured to retain contractors capable of satisfying cost, schedule, and performance objectives. Contract awards incorporate provisions requiring contractors to establish and manage specific earned value data. This strategy mitigates risk by requiring monthly Contract Performance Reviews (CPRs) and utilizing award fee contracts where appropriate to incentivize performance. Both GCCS-J and JPES apply formal acquisition rigor to include reporting requirements, as appropriate, by acquisition program designation.		
<u>E. Performance Metrics</u> Portfolio Activities Activity: Effectively communicate with external command and control systems FY 2013 (Results) 100% successful test of new critical system interfaces, as well as continued 100% successful test of critical current system interfaces. FY 2014 (Planned) 100% successful test of new critical system interfaces, as well as continued 100% successful test of critical current system interfaces. FY 2015 (Estimated) 100% successful test of new critical system interfaces, as well as continued 100% successful test of critical current system interfaces. Activity: Fuse select C2 capabilities into a comprehensive, interoperable system eliminating the need for inflexible, duplicative, stovepipe C2 systems FY 2013 (Results) GCCS-J executed modernization activities which resulted in significant progress for the JC2 Community via the JC2 Common User Interface (JC2CUI), Cross Domain Services (CDS), Agile Client and Enterprise COP initiatives. This progress included the evolution towards client consolidation, synchronizing enabling frameworks and infrastructure and the eliminating duplicative functions resulting in a reduction of direct sustainment for reinvestment in C2 capability modernization. FY 2014 (Planned) Continue planned migration to Net-centric Joint C2 capabilities while reducing sustainments costs in FY15-19 for reinvestment in modernization. FY 2015 (Estimated) The PMO will update and execute the GCCS-J Modernization planning guidance based on lessons learned, operational priorities, and updated DoD guidance, and in support of the Joint C2 AoA goals of reducing cost, providing additional capability to the warfighter and sustaining existing C2 capabilities.		

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2015 Defense Information Systems Agency												Date: March 2014			
Appropriation/Budget Activity 0400 / 7						R-1 Program Element (Number/Name) PE 0303150K / <i>Global Command and Control System</i>						Project (Number/Name) CC01 / <i>Global Command and Control System-Joint (GCCS-J)</i>			
Product Development (\$ in Millions)				FY 2013		FY 2014		FY 2015 Base		FY 2015 OCO		FY 2015 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Product Development 1	C/CPFF	NGMS : Reston, VA	16.989	3.300	Nov 2012	-		-		-		-	Continuing	Continuing	20.289
Product Development 2	FFRDC	MITRE : McLean, VA	7.077	-		-		-		-		-	-	7.077	7.077
Product Development 3	SS/FFP	Dynamic Systems : Los Angeles, CA	3.189	-		-		-		-		-	-	3.189	3.189
Product Development 4	C/CPFF	Pragmatics : McLean, VA	28.739	2.500	Mar 2013	2.800	Mar 2014	-		-		-	Continuing	Continuing	35.239
Product Development 6	C/CPIF	BAH : McLean, VA	3.369	-		-		-		-		-	-	3.369	3.369
Product Development 7	C/CPIF	JPES Framework : Various	10.396	6.623	Dec 2012	2.665	Dec 2013	-		-		-	Continuing	Continuing	Continuing
Product Development 8	C/CPFF	RTB Development : Various	13.116	-		-		-		-		-	Continuing	Continuing	Continuing
Product Development 9	C/CPFF	IGS Development : Various	12.398	-		-		-		-		-	Continuing	Continuing	Continuing
Product Development 10	C/CPFF	SAIC : Falls Church, VA	4.826	-		-		-		-		-	Continuing	Continuing	Continuing
Product Development 11	MIPR	SSC : San Diego, CA	7.785	5.432	Jan 2013	5.450	Jan 2014	-		-		-	Continuing	Continuing	Continuing
Product Development 12	C/CPFF	NGMS : Reston, VA	57.401	5.113	Dec 2012	2.334	Dec 2013	4.500	Dec 2014	-		4.500	Continuing	Continuing	Continuing
Product Development 13	MIPR	NGIT : Various	1.772	-		-		-		-		-	-	1.772	1.772
Product Development 14	C/CPFF	NGMS : Reston, VA	62.191	-		-		-		-		-	-	62.191	62.191
Product Development 15	C/CPIF	Booz Allen Hamilton : McLean, VA	3.283	-		-		-		-		-	-	3.283	3.283
Product Development 16	C/CPFF	Booz Allen Hamilton : Various	0.431	-		-		-		-		-	-	0.431	0.431
Product Development 17	C/CPAF	Booz Allen Hamilton : Falls Church, VA	1.229	-		-		-		-		-	-	1.229	1.229
Product Development 18	C/CPAF	AB Floyd : Alexandria, VA	12.477	-		-		-		-		-	-	12.477	12.477
Product Development 19	C/CPAF	Femme Comp Inc : Chantilly, VA	7.249	-		-		-		-		-	Continuing	Continuing	7.249

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Product Development (\$ in Millions)				FY 2013		FY 2014		FY 2015 Base		FY 2015 OCO		FY 2015 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Product Development 20	C/CPFF	SAIC : Falls Church, VA	5.876	-		-		-		-		-	Continuing	Continuing	5.876
Product Development 21	C/CPIF	Booz Allen Hamilton : McLean, VA	3.394	-		-		-		-		-	Continuing	Continuing	3.394
Product Development 22	MIPR	JDISS : Various	6.039	-		-		-		-		-	Continuing	Continuing	6.039
Product Development 23	C/FFP	NGMS : Reston, VA	4.790	-		-		-		-		-	Continuing	Continuing	4.790
Product Development 24	MIPR	SPAWAR : Charleston, SC	5.270	-		-		1.500	May 2015	-		1.500	Continuing	Continuing	Continuing
Product Development 25	MIPR	Dept of Energy, Army Research Lab, PD Intelligence Fusion, GSA/FAS : Various	5.710	-		-		-		-		-	-	5.710	5.710
Product Development 26	C/CPAF	Tactical 3-D COP : Various	3.200	-		-		-		-		-	-	3.200	3.200
Product Development 27	SS/FFP	JITC : Various	20.400	-		-		-		-		-	-	20.400	20.400
Product Development 28	C/CPFF	TBD - JCRM : TBD	2.500	2.500	Jun 2013	1.000	Jun 2014	-		-		-	Continuing	Continuing	12.315
Product Development 30	C/CPFF	TBD : TBD	-	-		-		4.886	Jun 2015	-		4.886	Continuing	Continuing	Continuing
Product Development 31	C/TBD	TBD : TBD	-	-		-		3.881	May 2015	-		3.881	Continuing	Continuing	Continuing
Product Development 32	C/CPFF	TBD : TBD	-	-		-		3.783	Apr 2015	-		3.783	Continuing	Continuing	Continuing
Product Development 33	C/TBD	TBD : TBD	-	-		-		4.600	Mar 2015	-		4.600	Continuing	Continuing	Continuing
Engineering Services and Integration 29	SS/FFP	TBD : Various	-	3.009	Feb 2013	3.174	Feb 2014	2.773	Jun 2015	-		2.773	Continuing	Continuing	40.545
I3 Engineering Services & SW Development	C/TBD	NGIT : Various	1.811	-		-		-		-		-	Continuing	Continuing	1.811
Product Development 29	TBD	JOPES modernization : TBD	-	-		5.159	Apr 2014	-		-		-	Continuing	Continuing	Continuing
Subtotal			312.907	28.477		22.582		25.923		-		25.923	-	-	-

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Support (\$ in Millions)				FY 2013		FY 2014		FY 2015 Base		FY 2015 OCO		FY 2015 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Support 1	C/T&M	Oracle : Various	1.003	-		-		-		-		-	Continuing	Continuing	Continuing
Support 2	C/CPFF	JC2 Common Interface : Various	3.608	1.200	Oct 2012	1.400	Oct 2013	-		-		-	Continuing	Continuing	Continuing
Support Costs - Engineering Support 3	FFRDC	MITRE : Various	0.754	-		-		-		-		-	Continuing	Continuing	Continuing
Support Costs - Engineering Support 4	C/CPFF	Pragmatics : McLean, VA	1.724	0.850	Nov 2012	1.225	Nov 2013	-		-		-	Continuing	Continuing	Continuing
Support Costs - Engineering Support 5	C/CPFF	IPA : College Park, MD	0.283	-		-		-		-		-	-	0.283	0.283
Support Cost 6	C/FFP	STA : Falls Church, VA	2.122	-		-		0.650	Sep 2015	-		0.650	Continuing	Continuing	Continuing
Support Costs	C/CPFF	TBD : TBD	-	-		-		3.700	Sep 2015	-		3.700	Continuing	Continuing	Continuing
Support Cost 7	TBD	Pragmatics : McLean, VA	0.064	-		-		-		-		-	-	0.064	0.064
Subtotal			9.558	2.050		2.625		4.350		-		4.350	-	-	-
Test and Evaluation (\$ in Millions)				FY 2013		FY 2014		FY 2015 Base		FY 2015 OCO		FY 2015 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Test & Evaluation 1	C/TBD	SAIC : Falls Church, VA	0.744	-		-		-		-		-	-	0.744	0.744
Test & Evaluation 2	MIPR	JITC : Ft. Huachuca, AZ	24.079	2.236	Oct 2012	2.326	Oct 2013	2.050	Oct 2014	-		2.050	Continuing	Continuing	Continuing
Test & Evaluation 3	MIPR	DIA : Various	7.224	-		-		1.000	Oct 2014	-		1.000	Continuing	Continuing	Continuing
Test & Evaluation 4	MIPR	DAA : Various	2.342	-		-		0.470	Oct 2014	-		0.470	Continuing	Continuing	Continuing
Test & Evaluation 5	C/CPFF	SAIC : Falls Church, VA	9.681	-		-		-		-		-	-	9.681	9.681
Test & Evaluation 6	C/CPAF	SAIC : Falls Church, VA	23.133	-		-		-		-		-	-	23.133	23.133

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Test and Evaluation (\$ in Millions)				FY 2013		FY 2014		FY 2015 Base		FY 2015 OCO		FY 2015 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Test & Evaluation 7	C/CPFF	Pragmatics : McLean, VA	0.308	-		-		-		-		-	-	0.308	0.308
Test & Evaluation 8	MIPR	JITC : Various	0.005	-		-		-		-		-	-	0.005	0.005
Test & Evaluation 9	MIPR	JITC : Various	0.138	-		-		-		-		-	-	0.138	0.138
Test & Evaluation 10	MIPR	DISA FSO : Various	0.277	-		-		-		-		-	-	0.277	0.277
Test & Evaluation 11	MIPR	TEMC Test Support : Various	0.229	-		-		-		-		-	-	0.229	0.229
Test & Evaluation 12	MIPR	DISA TEMC : Falls Church, VA	0.971	-		-		-		-		-	Continuing	Continuing	Continuing
Test & Evaluation 13	MIPR	STRATCOM : Offut, NE	1.155	-		-		-		-		-	Continuing	Continuing	Continuing
Test & Evaluation 14	MIPR	DISA FSO : Falls Church, VA	1.200	-		-		-		-		-	Continuing	Continuing	Continuing
Test & Evaluation 15	C/CPFF	TQI : Falls Church, VA	1.698	-		-		-		-		-	Continuing	Continuing	Continuing
Test & Evaluation 16	C/CPFF	TQI : Falls Church, VA	0.494	-		-		-		-		-	Continuing	Continuing	0.494
Test & Evaluation 17	MIPR	Slidell : Various	0.436	-		-		-		-		-	-	0.436	0.436
Subtotal			74.114	2.236		2.326		3.520		-		3.520	-	-	-
Management Services (\$ in Millions)				FY 2013		FY 2014		FY 2015 Base		FY 2015 OCO		FY 2015 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Management Services	MIPR	SSC Atlantic : Charleston, SC	2.515	0.489	Dec 2012	0.755	Dec 2013	-		-		-	Continuing	Continuing	Continuing
Subtotal			2.515	0.489		0.755		-		-		-	-	-	-

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2015 Defense Information Systems Agency											Date: March 2014				
Appropriation/Budget Activity 0400 / 7					R-1 Program Element (Number/Name) PE 0303150K / Global Command and Control System					Project (Number/Name) CC01 / Global Command and Control System-Joint (GCCS-J)					
			Prior Years	FY 2013		FY 2014		FY 2015 Base		FY 2015 OCO		FY 2015 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals			399.094	33.252		28.288		33.793		-		33.793	-	-	-

Remarks

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Exhibit R-4, RDT&E Schedule Profile: PB 2015 Defense Information Systems Agency			Date: March 2014
Appropriation/Budget Activity 0400 / 7	R-1 Program Element (Number/Name) PE 0303150K / Global Command and Control System	Project (Number/Name) CC01 / Global Command and Control System-Joint (GCCS-J)	

	FY 2013				FY 2014				FY 2015				FY 2016				FY 2017				FY 2018				FY 2019			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Development and Strategic Planning																												
Integration and Test																												

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Exhibit R-4A, RDT&E Schedule Details: PB 2015 Defense Information Systems Agency			Date: March 2014
Appropriation/Budget Activity 0400 / 7	R-1 Program Element (Number/Name) PE 0303150K / <i>Global Command and Control System</i>	Project (Number/Name) CC01 / <i>Global Command and Control System-Joint (GCCS-J)</i>	

Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
Development and Strategic Planning	1	2013	4	2019
Integration and Test	1	2013	4	2019