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Exhibit R-2, RDT&E Budget Item Justification: PB 2022 Defense Information Systems Agency **Date:** May 2021

Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide I BA 7: Operational Systems Development</i>	R-1 Program Element (Number/Name) PE 0303150K / <i>Global Command and Control System</i>
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COST (\$ in Millions)	Prior Years	FY 2020	FY 2021	FY 2022 Base	FY 2022 OCO	FY 2022 Total	FY 2023	FY 2024	FY 2025	FY 2026	Cost To Complete	Total Cost
Total Program Element	617.629	14.534	3.695	4.150	-	4.150	-	-	-	-	Continuing	Continuing
CC01: <i>Global Command and Control System-Joint (GCCS-J)</i>	617.629	14.534	3.695	4.150	-	4.150	-	-	-	-	Continuing	Continuing

A. Mission Description and Budget Item Justification

Global Command and Control System – Joint (GCCS-J) is DoD’s Joint Command and Control (JC2) system of record and provides the foundation for migration of service-unique C2 systems into a Joint, interoperable environment. The Defense Information System Agency’s (DISAs) portfolio includes funding to support GCCS-J, Joint Planning and Execution Services (JPES), and the development and sustainment of the JC2 Architecture. GCCS-J incorporates the core planning and assessment tools required by combatant commanders and their subordinate Joint Task Force Commanders while meeting the readiness support requirements of the Services. Adaptive Planning and Execution Joint Planning Services are being developed to modernize the adaptive planning functions in a net centric environment. DISA continues to provide support for the operational system to ensure continued access to information integration and decision-support capabilities that enable the exercise of authority and direction over assigned and attached forces, in a net-centric, collaborative information environment. Additionally, DISA provides critical C2 capabilities to the Commander-in-Chief, Secretary of Defense, National Military Command Center, Combatant Commands (COCOMs), Joint Force Commanders, and Service Component Commanders. JPES is a set of JC2 Global Force Management capabilities that address components of the DOD’s Adaptive Planning Roadmap (13 December 2005) and Adaptive Planning Roadmap II (5 March 2008). JPES produces enhancements to the Joint Operations Planning and Execution System (JOPEs), Joint Capabilities Requirements Manager (JCRM), and newly developed Joint Collaboration Tool (JCT); focused adaptive planning capabilities; and provides a set of core infrastructure services necessary to provide the warfighter a fully interoperable environment where functionality can be easily added as mission needs dictate. The JC2 Architecture is a foundational element of JC2 capabilities for the Department. The JC2 Architecture provides a set of net-centric tenets associated with data, functional service and the C2 infrastructure that describes architectural and operational concepts, technical constructs, and is a repository for valuable reference information relating to C2 standards and information security. Each year, the DISA architecture team produces a transitional architecture that documents the current state of C2 capabilities, anticipated changes/enhancements either in progress or planned by the JC2 community.

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Exhibit R-2, RDT&E Budget Item Justification: PB 2022 Defense Information Systems Agency	Date: May 2021
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Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide I BA 7: Operational Systems Development</i>	R-1 Program Element (Number/Name) PE 0303150K / <i>Global Command and Control System</i>
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B. Program Change Summary (\$ in Millions)	FY 2020	FY 2021	FY 2022 Base	FY 2022 OCO	FY 2022 Total
Previous President's Budget	14.534	3.695	4.201	-	4.201
Current President's Budget	14.534	3.695	4.150	-	4.150
Total Adjustments	0.000	0.000	-0.051	-	-0.051
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Adjustment	-	-	-0.051	-	-0.051

Change Summary Explanation

The decrease of -\$0.051 in FY 2022 is due to a technical adjustment.

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Exhibit R-2A, RDT&E Project Justification: PB 2022 Defense Information Systems Agency										Date: May 2021		
Appropriation/Budget Activity 0400 / 7					R-1 Program Element (Number/Name) PE 0303150K / <i>Global Command and Control System</i>				Project (Number/Name) CC01 / <i>Global Command and Control System-Joint (GCCS-J)</i>			
COST (\$ in Millions)	Prior Years	FY 2020	FY 2021	FY 2022 Base	FY 2022 OCO	FY 2022 Total	FY 2023	FY 2024	FY 2025	FY 2026	Cost To Complete	Total Cost
CC01: <i>Global Command and Control System-Joint (GCCS-J)</i>	617.629	14.534	3.695	4.150	-	4.150	-	-	-	-	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

Global Command and Control System – Joint (GCCS-J) is DoD’s Joint Command and Control (JC2) system of record and provides the foundation for migration of service-unique C2 systems into a Joint, interoperable environment. The Defense Information System Agency’s (DISAs) portfolio includes funding to support GCCS-J, Joint Planning and Execution Services (JPES), and the development and sustainment of the JC2 Architecture. GCCS-J incorporates the core planning and assessment tools required by combatant commanders and their subordinate Joint Task Force Commanders while meeting the readiness support requirements of the Services. Adaptive Planning and Execution Joint Planning Services are being developed to modernize the adaptive planning functions in a net centric environment. DISA continues to provide support for the operational system to ensure continued access to information integration and decision-support capabilities that enable the exercise of authority and direction over assigned and attached forces, in a net-centric, collaborative information environment. Additionally, DISA provides critical C2 capabilities to the Commander-in-Chief, Secretary of Defense, National Military Command Center, Combatant Commands (COCOMs), Joint Force Commanders, and Service Component Commanders.

JPES is a set of JC2 Global Force Management capabilities that address components of the DOD’s Adaptive Planning Roadmap (13 December 2005) and Adaptive Planning Roadmap II (5 March 2008). JPES produces enhancements to the Joint Operations Planning and Execution System (JOPEs), Joint Capabilities Requirements Manager (JCRM), and newly developed Joint Collaboration Tool (JCT); focused adaptive planning capabilities; and provides a set of core infrastructure services necessary to provide the warfighter a fully interoperable environment where functionality can be easily added as mission needs dictate.

The JC2 Architecture is a foundational element of JC2 capabilities for the Department. The JC2 Architecture provides a set of net-centric tenets associated with data, functional service and the C2 infrastructure that describes architectural and operational concepts, technical constructs, and is a repository for valuable reference information relating to C2 standards and information security. Each year, the DISA architecture team produces a transitional architecture that documents the current state of C2 capabilities, anticipated changes/enhancements either in progress or planned by the JC2 community.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2020	FY 2021	FY 2022
Title: Development and Strategic Planning	11.260	-	-
<p>Description: Develop, publish, and execute a GCCS-J migration and modernization strategy that achieves the following GCCS-J Modernization objectives in accordance with Joint C2 Mission operational priorities and the DoD’s JC2 Reference Architecture:</p> <ul style="list-style-type: none"> • Continue to decompose applicable existing applications into services • Limit local deployment and move as much to the enterprise as possible • Continue to expose data and scale services to support an enterprise implementation 			

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Exhibit R-2A, RDT&E Project Justification: PB 2022 Defense Information Systems Agency		Date: May 2021
Appropriation/Budget Activity 0400 / 7	R-1 Program Element (Number/Name) PE 0303150K / <i>Global Command and Control System</i>	Project (Number/Name) CC01 / <i>Global Command and Control System-Joint (GCCS-J)</i>

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2020	FY 2021	FY 2022
<ul style="list-style-type: none"> Continue to evolve more economical hardware and software architecture without impact to the operational user or Family of Systems (FoS)/interface partners Reduce overall sustainment cost through use of more cost effective and appropriate Commercial-off-the-Shelf (COTS) and Hardware (HW) products Evolve to use of agile development practices Consolidation of clients and tools 			
<p>Title: Joint Planning and Execution Services (JPES)</p> <p>Description: JPES is a collection of capabilities supporting joint policies, processes, procedures, and reporting structures, that are supported by communications and information technology used by the Joint Planning and Execution Community (JPEC). JPEC uses these capabilities to monitor, plan, and execute: mobilization, deployment, employment, sustainment, redeployment, and demobilization activities associated with joint operations.</p> <p>FY 2021 Plans: Continue to modernize JPES by improving performance on the Framework, integrating with additional external partners, developing additional data services and enhancements to the user interface.</p> <p>FY 2022 Plans: JPES PMO will continue to meet the JS approved and prioritized functional requirements to support Global Force Management (GFM). We will continue JPES solution development to sunset legacy system; continue sustainment of legacy system including cybersecurity and Commercial Off the Shelf (COTS) end-of-life upgrades, continue sustainment of Joint Capabilities Requirements Manager (JCRM) including cybersecurity and COTS end-of-life upgrades, and continue integrating additional external partners requesting GFM data</p> <p>FY 2021 to FY 2022 Increase/Decrease Statement: The increase of +\$0.455 from FY 2021 to FY 2022 is the result of increased licensing costs, GCCS-J 4.3 middleware support, and development to address COTS end-of-life upgrades on legacy systems.</p>	3.274	3.695	4.150
Accomplishments/Planned Programs Subtotals	14.534	3.695	4.150

C. Other Program Funding Summary (\$ in Millions)											
<u>Line Item</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u> <u>Base</u>	<u>FY 2022</u> <u>OCO</u>	<u>FY 2022</u> <u>Total</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>Cost To</u> <u>Complete</u>	<u>Total Cost</u>
• PE 0303150K: <i>Operation & Maintenance, Defense-Wide</i>	107.667	44.507	45.269	-	45.269	-	-	-	-	Continuing	Continuing

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Exhibit R-2A, RDT&E Project Justification: PB 2022 Defense Information Systems Agency		Date: May 2021
Appropriation/Budget Activity 0400 / 7	R-1 Program Element (Number/Name) PE 0303150K / <i>Global Command and Control System</i>	Project (Number/Name) CC01 / <i>Global Command and Control System-Joint (GCCS-J)</i>

C. Other Program Funding Summary (\$ in Millions)

<u>Line Item</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u> <u>Base</u>	<u>FY 2022</u> <u>OCO</u>	<u>FY 2022</u> <u>Total</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>Cost To</u> <u>Complete</u>	<u>Total Cost</u>
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Remarks

D. Acquisition Strategy

Use of performance-based contract awards is maximized while use of Time and Material contracts is minimized to those providing programmatic support versus software development, integration, or testing. All development, integration, and migration efforts within the portfolio are primarily supported through Cost Reimbursable Task Orders issued under competitively awarded contracts. Acquisition Strategies are structured to retain contractors capable of satisfying cost, schedule, and performance objectives. Contract awards incorporate provisions requiring contractors to establish and manage specific earned value data. This strategy mitigates risk by requiring monthly Contract Performance Reviews (CPRs) and utilizing award fee contracts where appropriate to incentivize performance. GCCS-J applies formal acquisition rigor to include reporting requirements, as appropriate, by acquisition program designation.

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2022 Defense Information Systems Agency **Date:** May 2021

Appropriation/Budget Activity 0400 / 7	R-1 Program Element (Number/Name) PE 0303150K / Global Command and Control System	Project (Number/Name) CC01 / Global Command and Control System-Joint (GCCS-J)
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Product Development (\$ in Millions)				FY 2020		FY 2021		FY 2022 Base		FY 2022 OCO		FY 2022 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
Product Development 1	C/CPFF	NGMS : Reston, VA	20.289	-		-		-		-		-	0.000	20.289	-
Product Development 2	FFRDC	MITRE : McLean, VA	7.077	-		-		-		-		-	0.000	7.077	-
Product Development 3	SS/FFP	Dynamic Systems : Los Angeles, CA	3.189	-		-		-		-		-	0.000	3.189	-
Product Development 4	C/CPFF	Pragmatics : McLean, VA	31.239	-		-		-		-		-	0.000	31.239	-
Product Development 6	C/CPIF	BAH : McLean, VA	3.369	-		-		-		-		-	0.000	3.369	-
Product Development 7	C/CPIF	JPES Framework : Various	20.141	-		-		-		-		-	0.000	20.141	-
Product Development 8	C/CPFF	RTB Development : Various	13.116	-		-		-		-		-	0.000	13.116	-
Product Development 9	C/CPFF	IGS Development : Various	12.398	-		-		-		-		-	0.000	12.398	-
Product Development 10	C/CPFF	SAIC : Falls Church, VA	4.826	-		-		-		-		-	0.000	4.826	-
Product Development 11	MIPR	SSC : San Diego, CA	13.317	-		-		-		-		-	0.000	13.317	-
Product Development 12	C/CPFF	NGMS : Reston, VA	67.014	-		-		-		-		-	0.000	67.014	-
Product Development 13	MIPR	NGIT : Various	1.772	-		-		-		-		-	0.000	1.772	-
Product Development 14	C/CPFF	NGMS : Reston, VA	86.191	2.100	Dec 2019	-		-		-		-	0.000	88.291	-
Product Development 15	C/CPIF	Booz Allen Hamilton : McLean, VA	3.283	-		-		-		-		-	0.000	3.283	-
Product Development 16	C/CPFF	Booz Allen Hamilton : Various	3.685	-		-		-		-		-	0.000	3.685	-
Product Development 17	C/CPAF	Booz Allen Hamilton : Falls Church, VA	1.229	-		-		-		-		-	0.000	1.229	-
Product Development 18	C/CPAF	AB Floyd : Alexandria, VA	12.477	-		-		-		-		-	0.000	12.477	-
Product Development 19	C/CPAF	Femme Comp Inc : Chantilly, VA	7.249	-		-		-		-		-	0.000	7.249	-

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Appropriation/Budget Activity				R-1 Program Element (Number/Name)				Project (Number/Name)							
0400 / 7				PE 0303150K / Global Command and Control System				CC01 / Global Command and Control System-Joint (GCCS-J)							
Product Development (\$ in Millions)				FY 2020		FY 2021		FY 2022 Base		FY 2022 OCO		FY 2022 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Product Development 20	C/CPFF	SAIC : Falls Church, VA	5.876	-		-		-		-		-	0.000	5.876	-
Product Development 21	C/CPIF	Booz Allen Hamilton : McLean, VA	5.865	-		-		-		-		-	0.000	5.865	-
Product Development 22	MIPR	JDISS : Various	6.039	-		-		-		-		-	0.000	6.039	-
Product Development 23	C/FFP	NGMS : Reston, VA	4.790	-		-		-		-		-	0.000	4.790	-
Product Development 24	MIPR	SPAWAR : Charleston, SC	11.475	1.681	Sep 2020	-		-		-		-	Continuing	Continuing	Continuing
Product Development 25	MIPR	Dept of Energy, Army Research Lab, PD Intelligence Fusion, GSA/FAS : Various	5.710	-		-		-		-		-	0.000	5.710	-
Product Development 26	C/CPAF	Tactical 3-D COP : Various	3.200	-		-		-		-		-	0.000	3.200	-
Product Development 27	SS/FFP	JITC : Various	20.400	-		-		-		-		-	0.000	20.400	-
Product Development 28	C/CPFF	JCRM : McLean, VA	8.600	-		-		-		-		-	Continuing	Continuing	Continuing
Product Development 30	C/CPFF	Systems Engineering and Integration : Various	14.030	-		-		-		-		-	0.000	14.030	-
Product Development 31	C/Various	GCCS-J : Various	5.367	-		-		-		-		-	0.000	5.367	-
Product Development 32	C/CPFF	CRSA/GDIT LLC : Chantilly, VA	14.193	-		-		-		-		-	0.000	14.193	-
Product Development 33	C/FFP	Interimage Inc : Arlington, VA	6.179	-		2.246	Mar 2021	-		-		-	Continuing	Continuing	Continuing
Engineering Services and Integration 29	SS/FFP	GCCS-J : Various	6.782	-		-		-		-		-	6.782	13.564	-
I3 Engineering Services & SW Development	C/TBD	NGIT : Various	1.811	-		-		-		-		-	0.000	1.811	-
Product Development 29	C/FFP	JOPES modernization : TBD	10.248	-		-		-		-		-	Continuing	Continuing	Continuing

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Appropriation/Budget Activity 0400 / 7	R-1 Program Element (Number/Name) PE 0303150K / Global Command and Control System	Project (Number/Name) CC01 / Global Command and Control System-Joint (GCCS-J)
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Product Development (\$ in Millions)				FY 2020		FY 2021		FY 2022 Base		FY 2022 OCO		FY 2022 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
Product Development 34	C/CPFF	JPES Solution : Falls Church, VA	7.400	2.542	Jun 2020	0.307	Jun 2021	2.783	Jun 2022	-		2.783	Continuing	Continuing	Continuing
Product Development 35	C/CPFF	Leidos : Gaithersburg, MD	0.000	0.307	Aug 2020	-		-		-		-	Continuing	Continuing	Continuing
Product Development	C/CPFF	GCCS-JE OTA : McLean, VA	25.292	-		-		-		-		-	0.000	25.292	-
Product Development 37	C/CPFF	Leidos OTA : McLean, VA	10.134	-		-		-		-		-	Continuing	Continuing	Continuing
Product Development 38	C/CPFF	GCCS-J : Various	11.801	-		-		-		-		-	Continuing	Continuing	Continuing
Product Development 39	C/CPFF	Bluestone Logic : McLean, VA	1.499	-		-		-		-		-	Continuing	Continuing	Continuing
Product Development 40	C/CPFF	C2 Systems Engineering : TBD	-	3.563	Aug 2020	-		-		-		-	Continuing	Continuing	Continuing
Product Development 41	C/CPFF	Tapestry : Chambersburg, PA	3.048	-		-		-		-		-	Continuing	Continuing	Continuing
Product Development 42	C/CPFF	Leidos : McLean, VA	0.670	-		-		-		-		-	Continuing	Continuing	Continuing
Product Development 36	C/CPFF	TBD : C2 Systems Engineering	-	0.179	Aug 2020	0.442	Aug 2021	0.468	Aug 2022	-		0.468	Continuing	Continuing	Continuing
Subtotal			502.270	10.372		2.995		3.251		-		3.251	Continuing	Continuing	N/A

Support (\$ in Millions)				FY 2020		FY 2021		FY 2022 Base		FY 2022 OCO		FY 2022 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
Support 1	C/T&M	Oracle : Various	1.003	-		-		-		-		-	0.000	1.003	-
Support 2	C/CPFF	JC2 Common Interface : Various	4.808	-		-		-		-		-	0.000	4.808	-
Support Costs - Engineering Support 3	FFRDC	MITRE : Various	0.754	0.908	Nov 2019	-		-		-		-	Continuing	Continuing	Continuing
Support Costs - Engineering Support 4	C/CPFF	Pragmatics : McLean, VA	3.799	0.342	Nov 2019	-		-		-		-	0.000	4.141	-

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Support (\$ in Millions)				FY 2020		FY 2021		FY 2022 Base		FY 2022 OCO		FY 2022 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
Support Costs - Engineering Support 5	C/CPFF	IPA : College Park, MD	0.283	-		-		-		-		-	0.000	0.283	-
Support Cost 6	C/FFP	STA : Falls Church, VA	2.772	-		-		-		-		-	0.000	2.772	-
Support Costs	C/CPFF	GCCS-J : Various	4.557	-		-		-		-		-	0.000	4.557	-
Support Cost 7	C/FFP	Pragmatics : McLean, VA	3.564	-		-		-		-		-	Continuing	Continuing	Continuing
Subtotal			21.540	1.250		-		-		-		-	Continuing	Continuing	N/A

Test and Evaluation (\$ in Millions)				FY 2020		FY 2021		FY 2022 Base		FY 2022 OCO		FY 2022 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
Test & Evaluation 1	C/CPFF	SAIC : Falls Church, VA	0.744	-		-		-		-		-	0.000	0.744	-
Test & Evaluation 2	MIPR	JITC : Ft. Huachuca, AZ	33.365	1.311	Oct 2019	-		-		-		-	Continuing	Continuing	Continuing
Test & Evaluation 3	MIPR	DIA : Various	9.733	-		-		-		-		-	Continuing	Continuing	Continuing
Test & Evaluation 4	MIPR	DAA : Various	4.952	0.602	Oct 2019	-		-		-		-	Continuing	Continuing	Continuing
Test & Evaluation 5	C/CPFF	SAIC : Falls Church, VA	9.681	-		-		-		-		-	0.000	9.681	-
Test & Evaluation 6	C/CPAF	SAIC : Falls Church, VA	23.133	-		-		-		-		-	0.000	23.133	-
Test & Evaluation 7	C/CPFF	Pragmatics : McLean, VA	0.308	-		-		-		-		-	0.000	0.308	-
Test & Evaluation 8	MIPR	JITC : Various	0.005	-		-		-		-		-	0.000	0.005	-
Test & Evaluation 9	MIPR	JITC : Various	0.897	-		-		-		-		-	0.000	0.897	-
Test & Evaluation 10	MIPR	DISA FSO : Various	1.059	-		-		-		-		-	0.000	1.059	-
Test & Evaluation 11	MIPR	TEMC Test Support : Various	0.229	-		-		-		-		-	0.000	0.229	-

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Test and Evaluation (\$ in Millions)				FY 2020		FY 2021		FY 2022 Base		FY 2022 OCO		FY 2022 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
Test & Evaluation 12	MIPR	DISA TEMC : Falls Church, VA	0.971	-		-		-		-		-	0.000	0.971	-
Test & Evaluation 13	MIPR	STRATCOM : Offut, NE	1.155	-		-		-		-		-	0.000	1.155	-
Test & Evaluation 14	MIPR	DISA FSO : Falls Church, VA	1.200	-		-		-		-		-	0.000	1.200	-
Test & Evaluation 15	C/CPFF	TQI : Falls Church, VA	1.698	-		-		-		-		-	0.000	1.698	-
Test & Evaluation 16	C/CPFF	TQI : Falls Church, VA	0.494	-		-		-		-		-	0.000	0.494	-
Test & Evaluation 17	MIPR	Slidell : Various	0.436	-		-		-		-		-	0.000	0.436	-
Test & Evaluation 19	C/CPFF	NextGen Federal Systems LLC : Morgantown, WV	-	0.999	Aug 2020	0.700	Aug 2021	0.899	Aug 2022	-		0.899	Continuing	Continuing	-
Subtotal			90.060	2.912		0.700		0.899		-		0.899	Continuing	Continuing	N/A

Management Services (\$ in Millions)				FY 2020		FY 2021		FY 2022 Base		FY 2022 OCO		FY 2022 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
Management Services	MIPR	SSC Atlantic : Charleston, SC	3.759	-		-		-		-		-	0.000	3.759	-
Subtotal			3.759	-		-		-		-		-	0.000	3.759	N/A

Project Cost Totals	Prior Years	FY 2020	FY 2021	FY 2022 Base	FY 2022 OCO	FY 2022 Total	Cost To Complete	Total Cost	Target Value of Contract
617.629	14.534		3.695	4.150	-	4.150	Continuing	Continuing	N/A

Remarks

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Exhibit R-4, RDT&E Schedule Profile: PB 2022 Defense Information Systems Agency		Date: May 2021
Appropriation/Budget Activity 0400 / 7	R-1 Program Element (Number/Name) PE 0303150K / <i>Global Command and Control System</i>	Project (Number/Name) CC01 / <i>Global Command and Control System-Joint (GCCS-J)</i>

	FY 2020				FY 2021				FY 2022				FY 2023				FY 2024				FY 2025				FY 2026			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
<i>System Design and Testing</i>																												
System Design																												
System Design and Testing																												
<i>Operational Testing and Evaluation</i>																												
Operational Testing and Evaluation																												
<i>Deployment and Sunset of Legacy System</i>																												
Deployment and Sunset of Legacy System																												

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Exhibit R-4A, RDT&E Schedule Details: PB 2022 Defense Information Systems Agency		Date: May 2021
Appropriation/Budget Activity 0400 / 7	R-1 Program Element (Number/Name) PE 0303150K / <i>Global Command and Control System</i>	Project (Number/Name) CC01 / <i>Global Command and Control System-Joint (GCCS-J)</i>

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<i>System Design and Testing</i>				
System Design	1	2021	1	2021
System Design and Testing	2	2021	1	2023
<i>Operational Testing and Evaluation</i>				
Operational Testing and Evaluation	2	2023	2	2023
<i>Deployment and Sunset of Legacy System</i>				
Deployment and Sunset of Legacy System	3	2023	3	2023