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Exhibit R-2, RDT&E Budget Item Justification: PB 2025 Defense Information Systems Agency **Date:** March 2024

Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide I BA 7: Operational Systems Development</i>	R-1 Program Element (Number/Name) PE 0303150K / <i>Global Command and Control System</i>
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COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
Total Program Element	709.943	11.631	0.000	0.000	-	0.000	0.000	0.000	0.000	-	Continuing	Continuing
CC01: <i>Joint Planning and Execution Services (JPES)</i>	709.943	11.631	0.000	0.000	-	0.000	0.000	0.000	-	-	Continuing	Continuing

Note

* Funding for PE 0303150K BA 7 has been realigned to PE 0303171K. Out year funding levels can be found under PE 0303171K.

A. Mission Description and Budget Item Justification

The DISA, through the Joint Planning & Execution Services (JPES) Program Management Office (PMO), provides information technology (IT) capabilities to support the DoD's Joint Planning Process (JPP). These capabilities support force planning, deployment planning, allocation of forces, and execution of Global Force Management (GFM) processes for military operations as part of the Joint Command & Control (JC2) mission.

The JPES capability represents the modernization effort of critical JC2 GFM mission-enabling capabilities in two phases. Phase I encompasses the modernization of the Joint Operations Planning and Execution System (JOPES) and Phase II encompasses the modernization of the Joint Capabilities Requirements Manager (JCRM).

- Phase I, the modernization of JOPES, is currently underway. In accordance with the DISA Component Acquisition Executive (CAE) Acquisition Decision Memorandum (ADM) of 09 September 2022 which established objective and threshold dates, delivery of completed JPES software from the contractor will occur in Q2FY2024 (objective). Interoperability and operational testing will occur in Q2/3FY2024 (objective) and transition with JOPES will start in Q3FY2024 (objective) and end in Q4FY2024 (objective). Threshold dates are one quarter later. JOPES sunset will follow a successful transition. Once deployed and operational, the JPES effort will address new functional requirements and enhancements related to military operation monitoring, planning, and execution activities. JPES will support thousands of operational users across the globe. Additionally, there are 25 external systems across the Combatant Commands (CCMDs), Military Services, and Defense Agencies that are dependent on JOPES to perform force planning, deployment planning and execution activities.

- Phase II, which includes the development of new JPES functional requirements and the modernization of JCRM, will begin in FY 2025. Incorporating functionality into JPES begins mid-FY 2026 with full engagement in FY 2027. JCRM is a web-based application and database supported by web services. It enables the Global Force Management Allocation Process (GFMAP) for CCMDs to draft, staff, store, and submit force requirements for ongoing and emerging military operations, contingency plans, and military exercises worldwide. JCRM is vital to managing complex global force requirements and tracking the distribution of U.S. military forces among the CCMDs. Regardless of modernization, there is no alternate capability to fulfill the ongoing capabilities of JCRM.

Modernization of JOPES is crucial because current capabilities are increasingly expensive to maintain, and the existing system is composed of an increasing number of End-of-Life (EOL) and End-of-Support (EOS) components. Because there is no other equivalent tool available to support the deployment of troops or equipment and supplies to support the National Military Strategy and the National Security Strategy, the existing system is incurring significant risk for mission failure. By improving

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planning and execution of military operations and enabling the ability to respond to ongoing military operations and crises that require military intervention, replacing JOPES reduces the risk of mission failure.

B. Program Change Summary (\$ in Millions)	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Previous President's Budget	10.020	0.000	0.000	-	0.000
Current President's Budget	11.631	0.000	0.000	-	0.000
Total Adjustments	1.611	0.000	0.000	-	0.000
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	1.976	-			
• SBIR/STTR Transfer	-0.365	-			
• Adjustment	0.000	-	-	-	-

Change Summary Explanation

The decrease of -\$0.365 in FY 2023 reflects a transfer of funding to Small Business innovation Research (SBIR) and Small Business Technology Transfer (STTR) programs and +\$1.976 was reprogrammed to support JPES Global Force Management (GFM).

The decrease from FY 2023 to FY 2024 is due to realignment of JPES Non-Pay funding from PE 0303150K BA/7 to PE 0303171K BA/7

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Exhibit R-2A, RDT&E Project Justification: PB 2025 Defense Information Systems Agency										Date: March 2024		
Appropriation/Budget Activity 0400 / 7					R-1 Program Element (Number/Name) PE 0303150K / <i>Global Command and Control System</i>				Project (Number/Name) CC01 / <i>Joint Planning and Execution Services (JPES)</i>			
COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
CC01: <i>Joint Planning and Execution Services (JPES)</i>	709.943	11.631	0.000	0.000	-	0.000	0.000	0.000	-	-	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

Joint Planning & Execution Services (JPES) is a set of critical Joint Command & Control (JC2) Global Force Management (GFM) capabilities that provide mission-enabling information systems for the planning and execution of global military operations. The JPES program consists of two operational systems: 1) Joint Operations Planning and Execution System (JOPES) and 2) Joint Capabilities Requirements Manager (JCRM) and two development efforts: 1) JPES which will modernize JOPES in phase 1 and JCRM in phase 2 and 2) Joint Collaboration Tool (JCT) which will replace legacy Newsgroups.

JOPES is the critical Joint Command and Control (C2) system that provides an automated force planning and execution capability necessary for simultaneous and resource-informed planning activities supporting thousands of operational users across the globe. There is no alternate capability to fulfill the JOPES' mission and there are 16 external systems across the Combatant Commands, Military Services, and Defense Agencies that are dependent on JOPES to perform their force planning and execution activities.

JCRM is a web-based application and database supported by web services enabling the Global Force Management Allocation Process (GFMAP) for CCMDs to draft, staff, store, and submit force requirements for contingency plans, and operations worldwide. JCRM is vital to managing and sourcing complex global force requirements and tracking the distribution of US military forces among the CCMDs. There is no alternate capability to fulfill the JCRM mission.

JCT serves as a secure messaging system that CCMDs, Military Services and Lift Providers utilize to collaborate and communicate with each other to source, validate and support requirements.

Note: GCCS-J transitioned from this BA/PE to BA-8/PE0303150K with the FY 2021 PB. Prior to that time PE included both GCCS-J, JOPES, and JPES.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2023	FY 2024	FY 2025
Title: Joint Planning and Execution Services (JPES)	11.631	-	-
Description: JPES is a collection of capabilities supporting joint policies, processes, procedures, and reporting structures, that are supported by communications and information technology used by the Joint Planning and Execution Community (JPEC). JPEC uses these capabilities to monitor, plan, and execute: mobilization, deployment, employment, sustainment, redeployment, and demobilization activities associated with joint operations.			

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Exhibit R-2A, RDT&E Project Justification: PB 2025 Defense Information Systems Agency		Date: March 2024
Appropriation/Budget Activity 0400 / 7	R-1 Program Element (Number/Name) PE 0303150K / <i>Global Command and Control System</i>	Project (Number/Name) CC01 / <i>Joint Planning and Execution Services (JPES)</i>

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2023	FY 2024	FY 2025
Accomplishments/Planned Programs Subtotals	11.631	-	-

C. Other Program Funding Summary (\$ in Millions)

<u>Line Item</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u> <u>Base</u>	<u>FY 2025</u> <u>OCO</u>	<u>FY 2025</u> <u>Total</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>FY 2029</u>	<u>Cost To</u> <u>Complete</u>	<u>Total Cost</u>
• PE 0303150K: <i>Operation & Maintenance, Defense-Wide</i>	22.211	-	-	-	-	-	-	-	-	-	Continuing Continuing

Remarks

D. Acquisition Strategy

Use of performance-based contract awards is maximized while use of Time and Material contracts is minimized to those providing programmatic support versus software development, integration, or testing. All development, integration, and migration efforts within the portfolio are primarily supported through Cost Reimbursable Task Orders issued under competitively awarded contracts and Firm-Fixed Priced contracts for systems in sustainment that have clearly defined and stable requirements. Acquisition Strategies are structured to retain contractors capable of satisfying cost, schedule, and performance objectives. Contract awards incorporate provisions requiring contractors to establish and manage specific earned value data. This strategy mitigates risk by requiring monthly Contract Performance Reviews (CPRs) and utilizing award fee contracts where appropriate to incentivize performance. JPES applies formal acquisition rigor to include reporting requirements, as appropriate, by acquisition program designation.

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2025 Defense Information Systems Agency **Date:** March 2024

Appropriation/Budget Activity 0400 / 7	R-1 Program Element (Number/Name) PE 0303150K / <i>Global Command and Control System</i>	Project (Number/Name) CC01 / <i>Joint Planning and Execution Services (JPES)</i>
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Product Development (\$ in Millions)				FY 2023		FY 2024		FY 2025 Base		FY 2025 OCO		FY 2025 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
Product Development 1	C/CPFF	NGMS : Reston, VA	20.289	-		-		-		-		-	0.000	20.289	-
Product Development 2	FFRDC	MITRE : McLean, VA	7.077	-		-		-		-		-	0.000	7.077	-
Product Development 3	SS/FFP	Dynamic Systems : Los Angeles, CA	3.189	-		-		-		-		-	0.000	3.189	-
Product Development 4	C/CPFF	Pragmatics : McLean, VA	31.239	-		-		-		-		-	0.000	31.239	-
Product Development 6	C/CPIF	BAH : McLean, VA	3.369	-		-		-		-		-	0.000	3.369	-
Product Development 7	C/CPIF	JPES Framework : Various	20.141	-		-		-		-		-	0.000	20.141	-
Product Development 8	C/CPFF	RTB Development : Various	13.116	-		-		-		-		-	0.000	13.116	-
Product Development 9	C/CPFF	IGS Development : Various	12.398	-		-		-		-		-	0.000	12.398	-
Product Development 10	C/CPFF	SAIC : Falls Church, VA	4.826	-		-		-		-		-	0.000	4.826	-
Product Development 11	MIPR	SSC : San Diego, CA	13.317	-		-		-		-		-	0.000	13.317	-
Product Development 12	C/CPFF	NGMS : Reston, VA	67.014	-		-		-		-		-	0.000	67.014	-
Product Development 13	MIPR	NGIT : Various	1.772	-		-		-		-		-	0.000	1.772	-
Product Development 14	C/CPFF	NGMS : Reston, VA	88.291	-		-		-		-		-	0.000	88.291	-
Product Development 15	C/CPIF	Booz Allen Hamilton : McLean, VA	3.283	-		-		-		-		-	0.000	3.283	-
Product Development 16	C/CPFF	Booz Allen Hamilton : Various	3.685	-		-		-		-		-	0.000	3.685	-
Product Development 17	C/CPAF	Booz Allen Hamilton : Falls Church, VA	1.229	-		-		-		-		-	0.000	1.229	-
Product Development 18	C/CPAF	AB Floyd : Alexandria, VA	12.477	-		-		-		-		-	0.000	12.477	-
Product Development 19	C/CPAF	Femme Comp Inc : Chantilly, VA	7.249	-		-		-		-		-	0.000	7.249	-

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2025 Defense Information Systems Agency													Date: March 2024		
Appropriation/Budget Activity				R-1 Program Element (Number/Name)					Project (Number/Name)						
0400 / 7				PE 0303150K / Global Command and Control System					CC01 / Joint Planning and Execution Services (JPES)						
Product Development (\$ in Millions)				FY 2023		FY 2024		FY 2025 Base		FY 2025 OCO		FY 2025 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
Product Development 20	C/CPFF	SAIC : Falls Church, VA	5.876	-		-		-		-		-	0.000	5.876	-
Product Development 21	C/CPIF	Booz Allen Hamilton : McLean, VA	5.865	-		-		-		-		-	0.000	5.865	-
Product Development 22	MIPR	JDISS : Various	6.039	-		-		-		-		-	0.000	6.039	-
Product Development 23	C/FFP	NGMS : Reston, VA	4.790	-		-		-		-		-	0.000	4.790	-
Product Development 24	MIPR	SPAWAR : Charleston, SC	13.156	-		-		-		-		-	Continuing	Continuing	Continuing
Product Development 25	MIPR	Dept of Energy, Army Research Lab, PD Intelligence Fusion, GSA/FAS : Various	5.710	-		-		-		-		-	0.000	5.710	-
Product Development 26	C/CPAF	Tactical 3-D COP : Various	3.200	-		-		-		-		-	0.000	3.200	-
Product Development 27	SS/FFP	JITC : Various	20.400	-		-		-		-		-	0.000	20.400	-
Product Development 28	C/CPFF	JCRM : McLean, VA	8.600	-		-		-		-		-	Continuing	Continuing	Continuing
Product Development 30	C/CPFF	Systems Engineering and Integration : Various	14.030	-		-		-		-		-	0.000	14.030	-
Product Development 31	C/Various	GCCS-J : Various	5.367	-		-		-		-		-	0.000	5.367	-
Product Development 32	C/CPFF	CRSA/GDIT LLC : Chantilly, VA	14.193	-		-		-		-		-	0.000	14.193	-
Product Development 33	C/FFP	Interimage Inc : Arlington, VA	78.360	-		-		-		-		-	Continuing	Continuing	Continuing
Engineering Services and Integration 29	SS/FFP	GCCS-J : Various	6.782	-		-		-		-		-	6.782	13.564	-
I3 Engineering Services & SW Development	C/TBD	NGIT : Various	1.811	-		-		-		-		-	0.000	1.811	-
Product Development 29	C/FFP	JOPES modernization : TBD	10.248	-		-		-		-		-	Continuing	Continuing	Continuing

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Appropriation/Budget Activity 0400 / 7	R-1 Program Element (Number/Name) PE 0303150K / <i>Global Command and Control System</i>	Project (Number/Name) CC01 / <i>Joint Planning and Execution Services (JPES)</i>
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Product Development (\$ in Millions)				FY 2023		FY 2024		FY 2025 Base		FY 2025 OCO		FY 2025 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
Product Development 34	C/CPFF	JPES Solution : Falls Church, VA	13.032	2.671	Jan 2023	-		-		-		-	Continuing	Continuing	Continuing
Product Development 35	C/CPFF	Leidos : Gaithersburg, MD	0.307	-		-		-		-		-	Continuing	Continuing	Continuing
Product Development	C/CPFF	GCCS-JE OTA : McLean, VA	25.292	-		-		-		-		-	0.000	25.292	-
Product Development 36	C/CPFF	TBD : C2 Systems Engineering	1.089	-		-		-		-		-	Continuing	Continuing	Continuing
Product Development 37	C/CPFF	Leidos OTA : McLean, VA	10.134	-		-		-		-		-	Continuing	Continuing	Continuing
Product Development 37	C/CPFF	ERP International : GFM	-	4.861	Jan 2023	-		-		-		-	Continuing	Continuing	-
Product Development 38	C/CPFF	GCCS-J : Various	11.801	-		-		-		-		-	Continuing	Continuing	Continuing
Product Development 39	C/CPFF	Bluestone Logic : McLean, VA	1.499	-		-		-		-		-	Continuing	Continuing	Continuing
Product Development 40	C/CPFF	C2 Systems Engineering : TBD	3.563	1.145	Sep 2023	-		-		-		-	Continuing	Continuing	Continuing
Product Development 41	C/CPFF	Tapestry : Chambersburg, PA	3.048	-		-		-		-		-	Continuing	Continuing	Continuing
Product Development 42	C/CPFF	Leidos : McLean, VA	0.670	-		-		-		-		-	Continuing	Continuing	Continuing
Subtotal			588.823	8.677		-		-		-		-	Continuing	Continuing	N/A

Remarks
Note: GCCS-J transitioned from this BA/PE to BA-8/PE0303150K with the FY 2021 PB. Prior to that time PE included both GCCS-J, JOPES, and JPES.

Support (\$ in Millions)				FY 2023		FY 2024		FY 2025 Base		FY 2025 OCO		FY 2025 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
Support 1	C/T&M	Oracle : Various	1.003	-		-		-		-		-	0.000	1.003	-
Support 2	C/CPFF	JC2 Common Interface : Various	4.808	-		-		-		-		-	0.000	4.808	-

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2025 Defense Information Systems Agency **Date:** March 2024

Appropriation/Budget Activity 0400 / 7	R-1 Program Element (Number/Name) PE 0303150K / <i>Global Command and Control System</i>	Project (Number/Name) CC01 / <i>Joint Planning and Execution Services (JPES)</i>
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Support (\$ in Millions)				FY 2023		FY 2024		FY 2025 Base		FY 2025 OCO		FY 2025 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
Support Costs - Engineering Support 3	FFRDC	MITRE : Various	1.662	-		-		-		-		-	0.000	1.662	Continuing
Support Costs - Engineering Support 4	C/CPFF	Pragmatics : McLean, VA	4.141	-		-		-		-		-	0.000	4.141	-
Support Costs - Engineering Support 5	C/CPFF	IPA : College Park, MD	0.283	-		-		-		-		-	0.000	0.283	-
Support Cost 6	C/FFP	STA : Falls Church, VA	2.772	-		-		-		-		-	0.000	2.772	-
Support Costs	C/CPFF	GCCS-J : Various	4.557	-		-		-		-		-	0.000	4.557	-
Support Cost 7	C/FFP	Pragmatics : McLean, VA	3.564	-		-		-		-		-	0.000	3.564	-
Subtotal			22.790	-		-		-		-		-	0.000	22.790	N/A

Test and Evaluation (\$ in Millions)				FY 2023		FY 2024		FY 2025 Base		FY 2025 OCO		FY 2025 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
Test & Evaluation 1	C/CPFF	SAIC : Falls Church, VA	0.744	-		-		-		-		-	0.000	0.744	-
Test & Evaluation 2	MIPR	JITC : Ft. Huachuca, AZ	34.676	-		-		-		-		-	0.000	34.676	Continuing
Test & Evaluation 3	MIPR	DIA : Various	9.733	-		-		-		-		-	0.000	9.733	-
Test & Evaluation 4	MIPR	DAA : Various	5.554	-		-		-		-		-	0.000	5.554	-
Test & Evaluation 5	C/CPFF	SAIC : Falls Church, VA	9.681	-		-		-		-		-	0.000	9.681	-
Test & Evaluation 6	C/CPAF	SAIC : Falls Church, VA	23.133	-		-		-		-		-	0.000	23.133	-
Test & Evaluation 7	C/CPFF	Pragmatics : McLean, VA	0.308	-		-		-		-		-	0.000	0.308	-
Test & Evaluation 8	MIPR	JITC : Various	0.005	-		-		-		-		-	0.000	0.005	-
Test & Evaluation 9	MIPR	JITC : Various	0.897	-		-		-		-		-	0.000	0.897	-

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Appropriation/Budget Activity 0400 / 7	R-1 Program Element (Number/Name) PE 0303150K / Global Command and Control System	Project (Number/Name) CC01 / Joint Planning and Execution Services (JPES)
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Test and Evaluation (\$ in Millions)				FY 2023		FY 2024		FY 2025 Base		FY 2025 OCO		FY 2025 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
Test & Evaluation 10	MIPR	DISA FSO : Various	1.059	-		-		-		-		-	0.000	1.059	-
Test & Evaluation 11	MIPR	TEMC Test Support : Various	0.229	-		-		-		-		-	0.000	0.229	-
Test & Evaluation 12	MIPR	DISA TEMC : Falls Church, VA	0.971	-		-		-		-		-	0.000	0.971	-
Test & Evaluation 13	MIPR	STRATCOM : Offut, NE	1.155	-		-		-		-		-	0.000	1.155	-
Test & Evaluation 14	MIPR	DISA FSO : Falls Church, VA	1.200	-		-		-		-		-	0.000	1.200	-
Test & Evaluation 15	C/CPFF	TQI : Falls Church, VA	1.698	-		-		-		-		-	0.000	1.698	-
Test & Evaluation 16	C/CPFF	TQI : Falls Church, VA	0.494	-		-		-		-		-	0.000	0.494	-
Test & Evaluation 17	MIPR	Slidell : Various	0.436	-		-		-		-		-	0.000	0.436	-
Test & Evaluation 19	C/CPFF	NextGen Federal Systems LLC : Morgantown, WV	2.598	2.204	Aug 2023	-		-		-		-	Continuing	Continuing	-
Test & Evaluation	C/TBD	JITC OT&E : JITC	-	0.750	Nov 2022	-		-		-		-	Continuing	Continuing	-
Subtotal			94.571	2.954		-		-		-		-	Continuing	Continuing	N/A

Management Services (\$ in Millions)				FY 2023		FY 2024		FY 2025 Base		FY 2025 OCO		FY 2025 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
Management Services	MIPR	SSC Atlantic : Charleston, SC	3.759	-		-		-		-		-	0.000	3.759	-
Subtotal			3.759	-		-		-		-		-	0.000	3.759	N/A

	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals		709.943	11.631	-	-	-	Continuing	Continuing	N/A

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2025 Defense Information Systems Agency							Date: March 2024			
Appropriation/Budget Activity 0400 / 7			R-1 Program Element (Number/Name) PE 0303150K / <i>Global Command and Control System</i>			Project (Number/Name) CC01 / <i>Joint Planning and Execution Services (JPES)</i>				
	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	Cost To Complete	Total Cost	Target Value of Contract	

Remarks

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Exhibit R-4, RDT&E Schedule Profile: PB 2025 Defense Information Systems Agency			Date: March 2024
Appropriation/Budget Activity 0400 / 7	R-1 Program Element (Number/Name) PE 0303150K / <i>Global Command and Control System</i>	Project (Number/Name) CC01 / <i>Joint Planning and Execution Services (JPES)</i>	

FY 2016				FY 2017				FY 2018				FY 2019				FY 2020				FY 2021				FY 2022			
1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4

System Design and Testing	
System Design	██████████
System Design and Testing	████████████████████
Operational Testing and Evaluation	
Operational Testing and Evaluation	
Deployment and Sunset of Legacy System	
Deployment and Sunset of Legacy System	

FY 2023				FY 2024				FY 2025				FY 2026				FY 2027				FY 2028				FY 2029			
1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4

System Design and Testing	
System Design	
System Design and Testing	██
Operational Testing and Evaluation	
Operational Testing and Evaluation	██
Deployment and Sunset of Legacy System	
Deployment and Sunset of Legacy System	██

UNCLASSIFIED

Exhibit R-4A, RDT&E Schedule Details: PB 2025 Defense Information Systems Agency		Date: March 2024
Appropriation/Budget Activity 0400 / 7	R-1 Program Element (Number/Name) PE 0303150K / <i>Global Command and Control System</i>	Project (Number/Name) CC01 / <i>Joint Planning and Execution Services (JPES)</i>

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<i>System Design and Testing</i>				
System Design	1	2021	1	2022
System Design and Testing	2	2021	1	2023
<i>Operational Testing and Evaluation</i>				
Operational Testing and Evaluation	2	2023	2	2023
<i>Deployment and Sunset of Legacy System</i>				
Deployment and Sunset of Legacy System	3	2023	3	2023