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**Exhibit R-2, RDT&E Budget Item Justification:** PB 2025 Defense Information Systems Agency **Date:** March 2024

<b>Appropriation/Budget Activity</b> 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide I BA 8: Software and Digital Technology Pilot Programs</i>	<b>R-1 Program Element (Number/Name)</b> PE 0303150K / <i>Global Command and Control System Software and Digital Technology Pilot Programs</i>
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COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
Total Program Element	32.774	31.204	33.166	31.619	-	31.619	47.120	48.845	49.487	50.474	Continuing	Continuing
CC01: <i>Global Command</i>	32.774	31.204	33.166	31.619	-	31.619	47.120	48.845	49.487	50.474	Continuing	Continuing

**A. Mission Description and Budget Item Justification**

The Global Command and Control System-Joint (GCCS-J) is the Joint Command and Control (C2) system of record and an essential component for warfighting situational awareness. It provides an integrated near real-time picture of the battlespace to support joint and multinational operations on U.S. and coalition networks. GCCS-J displays air, maritime, ground, space, cyber tracks for decision making. It also provides applications for missile warning, intelligence, targeting, imagery, exploitation, and applications for modeling chemical, biological, radiological, and nuclear (CBRN) hazard areas and effects. Key decision makers at the strategic national, strategic theater, and operational levels rely on GCCS-J. Ten combatant commands (CCMDS) and all Services use GCCS-J.

GCCS-J supports Combined Joint All Domain Command and Control (CJADC2), which is the modernized approach to military decision making by promoting information sharing between Services. Through integrated and synchronized capability development, CJADC2 achieves agile and resilient C2 across the Services. CJADC2 capabilities provide the ability to connect distributed sensors, intelligence, information, data, and effects from all Services to decision makers at the speed of the mission.

GCCS-J:

- Provides a Common Operational Picture (COP) with ground, air, maritime, cyber, and space tracks of U.S., coalition, and enemy forces
- Has many tactical decision aids and other applications for COP management and situational awareness
- Is the system of record for Theater Missile Warning, which provides alerting and display for real time missile events
- Displays launch points, missile locations, threat fans, and projected impact points
- Provides intelligence support to C2 operators with national and tactical intelligence data from DIA's Modernized Integrated Database (MIDB), still and motion imagery, and other sources of intelligence
- Models chemical, biological, radiological, and nuclear hazard areas and effects

1000+ GCCS-J instances can be found around the world (air, land and sea), on 30+ US and Coalition networks, and in 13 active Foreign Military Sales (FMS) cases with an additional two pending. The following Joint Staff instructions apply: CJCSI 3265.01A (Governance), CJCSI 6731.01C (Security), and CJCSI 3151.31D (Reporting). Additionally, the GCCS-J supports the National Defense Strategy (NDS) priority of building a resilient Joint Force and defense ecosystem through providing integrated, real-time communication for mission decision making.

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<b>B. Program Change Summary (\$ in Millions)</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025 Base</b>	<b>FY 2025 OCO</b>	<b>FY 2025 Total</b>
Previous President's Budget	34.955	33.166	33.122	-	33.122
Current President's Budget	31.204	33.166	31.619	-	31.619
Total Adjustments	-3.751	0.000	-1.503	-	-1.503
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-2.475	-			
• SBIR/STTR Transfer	-1.276	-			
• Adjustment	0.000	-	-1.503	-	-1.503

**Change Summary Explanation**

FY 2023 reflects SBIR/STTR Transfer of -\$1.276 and a Below Threshold Reprogramming (BTR) for -\$2.475 to support Joint Planning & Execution Services (JPES) and Enterprise Financial Accounting System (eFAS).

The decrease of -\$1.503 in FY 2025 is the result of a deferment of container orchestration into FY 2026.

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2025 Defense Information Systems Agency										<b>Date:</b> March 2024		
<b>Appropriation/Budget Activity</b> 0400 / 8					<b>R-1 Program Element (Number/Name)</b> PE 0303150K / <i>Global Command and Control System Software and Digital Technology Pilot Programs</i>				<b>Project (Number/Name)</b> CC01 / <i>Global Command</i>			
<b>COST (\$ in Millions)</b>	<b>Prior Years</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025 Base</b>	<b>FY 2025 OCO</b>	<b>FY 2025 Total</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
CC01: <i>Global Command</i>	32.774	31.204	33.166	31.619	-	31.619	47.120	48.845	49.487	50.474	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

**A. Mission Description and Budget Item Justification**

The Global Command and Control System-Joint (GCCS-J) is the Joint Command and Control (C2) system of record and an essential component for warfighting situational awareness. It provides an integrated near real-time picture of the battlespace to support joint and multinational operations on U.S. and coalition networks. GCCS-J displays air, maritime, ground, space, cyber tracks for decision making. It also provides applications for missile warning, intelligence, targeting, imagery exploitation, and applications for modeling chemical, biological, radiological, nuclear (CBRN) hazard areas and effects. Key decision makers at the strategic national, strategic theater, and operational levels rely on GCCS-J.

Additionally, ten combatant commands (CCMDs) at sites around the world, supporting joint and coalition operations use GCCS-J. GCCS-J supports the Combined Joint All Domain Command and Control (CJADC2), which is an approach to military decision making that promotes information sharing between all Services. CJADC2 enabling capabilities provide the ability to connect distributed sensors, intelligence, information, data, and effects from all Services to decision makers at the speed of the mission.

Key capabilities provided by GCCS-J to support the Joint C2 Mission include:

- Addressing the Joint Staff (JS) annual "Top 10" list of capability requirements, which are the high priority items identified by the Joint Staff
- Provides Common Operational Picture of ground, air, maritime, cyber, and space tracks of US, coalition, and enemy forces across each operational and Combatant Command, as well as a Global COP for top tier decision makers
- Makes available multiple tactical decision aids and other applications for COP management and situational awareness
- Is the system of record for Theater Missile Warning, which provides alerting and display for real time missile events
- Displays launch points, missile locations, threat fans, and projected impact points
- Provides intelligence support to C2 operators with national and tactical intelligence data from DIA's Modernized Integrated Database (MIDB), still and motion imagery, and other resources of intelligence
- Models chemical, biological, radiological, and nuclear hazard areas and effects

**B. Accomplishments/Planned Programs (\$ in Millions)**

	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
<b>Title:</b> Development and Strategic Planning	31.204	33.166	31.619
<b>Description:</b> Develop, publish, and execute a GCCS-J migration and modernization strategy. This strategy achieves GCCS-J Modernization objectives in accordance with Joint C2 Mission.			

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2025 Defense Information Systems Agency		<b>Date:</b> March 2024
<b>Appropriation/Budget Activity</b> 0400 / 8	<b>R-1 Program Element (Number/Name)</b> PE 0303150K / <i>Global Command and Control System Software and Digital Technology Pilot Programs</i>	<b>Project (Number/Name)</b> CC01 / <i>Global Command</i>

<b>B. Accomplishments/Planned Programs (\$ in Millions)</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
<p><b><i>FY 2024 Plans:</i></b>                      Key Operations and Sustainment efforts include:</p> <ul style="list-style-type: none"> <li>• Continuing to provide for consistency in critical daily support of the Operational Community.</li> <li>• Incrementally developing, testing, and fielding GCCS-J capabilities in response to real-world operational requirements</li> <li>• Addressing and implementing emerging missile warning requirements defined in the Global Threat Characterization Assessment (GTCA)</li> <li>• Completing the implementation of Link 16 requirements in the Link Processing Capability (LPC) application (a JS “Top 10” priority)</li> <li>• Enhancing relevant GCCS-J capabilities to be compliant with NATO-approved specifications to enable improved C2 and information exchange</li> <li>• Continuing to support GCCS-J certification and accreditation activities to include cyber security change requests to the GCCS-J v6.0 Authority-To-Operate (ATO), cyber security change requests to the GCCS-J v6.1 ATO, and cyber security change requests to the GCCS-J Enterprise Baseline accreditation</li> <li>• Continuing to fund software licenses for the Joint Staff critical sites, as required</li> </ul> <p>Key Modernization efforts include:</p> <ul style="list-style-type: none"> <li>• Continuing the incremental modernization of GCCS-J that began in FY 2021</li> <li>• Continuing incremental development, testing, and deployment of additional GCCS-J Web client capabilities in accordance with objectives of the JS Information Systems Command Capability Developer (IS-CCD)</li> <li>• Continuing IPv6 compliance work to achieve DoD’s IPv6 compliance objective</li> <li>• Developing and deploying GCCS-J operational web client capabilities and services to a SIPR cloud environment (e.g. Amazon Web Services, and Microsoft AZURE)</li> <li>• Supporting the JADC2 campaign and series of modernization experiments</li> </ul> <p><b><i>FY 2025 Plans:</i></b>                      Develop, publish, and execute a GCCS-J migration and modernization strategy that achieves the following GCCS-J Modernization objectives in accordance with Joint C2 (JC2) Mission operational priorities and the DoD’s JC2 Reference Architecture:</p> <ul style="list-style-type: none"> <li>• Continue to decompose applicable existing applications into services</li> <li>• Limit local deployment and move as much to the enterprise as possible</li> <li>• Continue to expose data and scale services to support an enterprise implementation</li> <li>• Continue to evolve more economical hardware and software architecture without impact to the operational user or Family of Systems (FoS)/interface partners</li> </ul>			

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2025 Defense Information Systems Agency		<b>Date:</b> March 2024
<b>Appropriation/Budget Activity</b> 0400 / 8	<b>R-1 Program Element (Number/Name)</b> PE 0303150K / <i>Global Command and Control System Software and Digital Technology Pilot Programs</i>	<b>Project (Number/Name)</b> CC01 / <i>Global Command</i>

<b>B. Accomplishments/Planned Programs (\$ in Millions)</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
Reduce overall sustainment cost through use of more cost effective and appropriate Commercial-off-the-Shelf (COTS) and Hardware (HW) products <ul style="list-style-type: none"> <li>• Evolve to increase use of agile development practices</li> <li>• Consolidate clients and tools</li> </ul>			
<b><i>FY 2024 to FY 2025 Increase/Decrease Statement:</i></b> The decrease of -\$1.547 from FY 2024 to FY 2025 is due to the deferment of container orchestration development.			
<b>Accomplishments/Planned Programs Subtotals</b>	31.204	33.166	31.619

<b>C. Other Program Funding Summary (\$ in Millions)</b>											
<b>Line Item</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025 Base</b>	<b>FY 2025 OCO</b>	<b>FY 2025 Total</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
• PE 0303150K: <i>Operation &amp; Maintenance, Defense-Wide</i>	25.399	29.369	25.559	-	25.559	25.927	26.356	26.602	27.086	Continuing	Continuing

**Remarks**

**D. Acquisition Strategy**

Use of performance-based contract awards is maximized while use of Time and Material contracts is minimized to those providing programmatic support versus software development, integration, or testing. All development, integration, and migration efforts within the portfolio are primarily supported through Cost Reimbursable Task Orders issued under competitively awarded contracts. Acquisition Strategies are structured to retain contractors capable of satisfying cost, schedule, and performance objectives. Contract awards incorporate provisions requiring contractors to establish and manage specific earned value data. This strategy mitigates risk by requiring monthly Contract Performance Reviews (CPRs) and utilizing award fee contracts where appropriate to incentivize performance. GCCS-J applies formal acquisition rigor to include reporting requirements, as appropriate, by acquisition program designation.

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**Exhibit R-3, RDT&E Project Cost Analysis: PB 2025 Defense Information Systems Agency** **Date:** March 2024

<b>Appropriation/Budget Activity</b> 0400 / 8	<b>R-1 Program Element (Number/Name)</b> PE 0303150K / <i>Global Command and Control System Software and Digital Technology Pilot Programs</i>	<b>Project (Number/Name)</b> CC01 / <i>Global Command</i>
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<b>Product Development (\$ in Millions)</b>				FY 2023		FY 2024		FY 2025 Base		FY 2025 OCO		FY 2025 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
Product Development	C/CPFF	Peraton/NG: GCCS-J Sustainment and Modernization : Reston, VA	18.993	17.455	Dec 2022	8.938	Oct 2023	-		-		-	Continuing	Continuing	-
Product Development	C/CPFF	BSL, LLC: C2 Systems Engineering : Washington, DC	1.944	1.944	Feb 2023	2.537	Oct 2023	2.708	Oct 2024	-		2.708	Continuing	Continuing	-
Product Development	C/FFP	Configuration Management : Montgomery	1.040	1.040	Oct 2022	0.948	Oct 2023	1.001	Oct 2024	-		1.001	Continuing	Continuing	-
Product Development	C/FFP	Software Maintenance: VMWare : Various	0.148	0.148	Apr 2023	0.157	Feb 2024	0.399	Feb 2025	-		0.399	Continuing	Continuing	-
Product Development	C/FFP	Software Maintenance: Redhat : Various	0.565	0.565	Dec 2022	0.684	Dec 2023	0.599	Dec 2024	-		0.599	Continuing	Continuing	-
Product Development	C/FFP	Software Maintenance Sybase : Various	0.663	0.663	Sep 2023	0.760	May 2024	1.115	May 2025	-		1.115	Continuing	Continuing	-
Product Development	C/FFP	Software Maintenance: Oracle WebLogic : Various	0.806	0.806	Jan 2023	-		-		-		-	Continuing	Continuing	-
Product Development	C/FFP	Software Maintenance: Oracle JAVA : Various	0.059	0.059	Nov 2022	0.142	Jul 2024	0.022	Jul 2025	-		0.022	Continuing	Continuing	-
Product Development	C/FFP	Software Maintenance: Microfocus : Various	0.084	0.084	Mar 2023	0.023	Mar 2024	0.025	Mar 2025	-		0.025	Continuing	Continuing	-
Product Development	C/FFP	Software Maintenance: ForgeRock : Various	0.048	0.048	May 2023	0.051	May 2024	0.056	May 2025	-		0.056	Continuing	Continuing	-

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<b>Product Development (\$ in Millions)</b>				FY 2023		FY 2024		FY 2025 Base		FY 2025 OCO		FY 2025 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
Product Development	C/FFP	Software Maintenance: Microsoft JELA : Various	0.031	0.031	Nov 2022	0.012	Nov 2023	0.004	Nov 2024	-		0.004	Continuing	Continuing	-
Product Development	C/FFP	Software Maintenance: VEEAM : Various	0.016	0.016	Mar 2023	0.186	Aug 2024	0.165	Aug 2025	-		0.165	Continuing	Continuing	-
Product Development	C/FFP	Software Maintenance: Fortify : Various	0.088	0.088	Dec 2022	-		-		-		-	Continuing	Continuing	-
Product Development	C/FFP	Software Maintenance: JIRA : Various	0.039	0.039	Dec 2022	-		-		-		-	Continuing	Continuing	-
Product Development	C/FFP	Software Maintenance: Crunchy PostGresSQL : Various	0.097	0.097	Jul 2023	-		-		-		-	Continuing	Continuing	-
Product Development	C/FFP	Software Maintenance: Risk Radar : Various	0.018	0.018	Jul 2023	0.003	Jul 2024	-		-		-	Continuing	Continuing	-
Product Development	C/FFP	Software Maintenance: NetApp : Various	0.230	0.230	Jul 2023	0.039	Jul 2024	0.048	Jul 2025	-		0.048	Continuing	Continuing	-
Product Development	C/FFP	Software Maintenance: Solarwinds and Flexera (CC) : Various	0.006	0.006	Jun 2023	0.006	Jun 2024	0.007	Jun 2025	-		0.007	Continuing	Continuing	-
Product Development	C/FFP	HW Maintenance: CISCO JELA : Various	0.035	0.035	Jun 2023	0.001	Jun 2024	0.032	Jun 2025	-		0.032	Continuing	Continuing	-

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<b>Appropriation/Budget Activity</b> 0400 / 8	<b>R-1 Program Element (Number/Name)</b> PE 0303150K / <i>Global Command and Control System Software and Digital Technology Pilot Programs</i>	<b>Project (Number/Name)</b> CC01 / <i>Global Command</i>
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<b>Product Development (\$ in Millions)</b>				FY 2023		FY 2024		FY 2025 Base		FY 2025 OCO		FY 2025 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
Product Development	C/FFP	HW Maintenance: Sun : Various	0.414	0.414	Feb 2023	0.118	Feb 2024	0.152	Feb 2025	-		0.152	Continuing	Continuing	-
Product Development	C/CPFF	GCCS-J Sustainment and Modernization : TBD	-	-		10.000	Feb 2024	18.236	Feb 2025	-		18.236	Continuing	Continuing	-
<b>Subtotal</b>			25.324	23.786		24.605		24.569		-		24.569	Continuing	Continuing	N/A

<b>Support (\$ in Millions)</b>				FY 2023		FY 2024		FY 2025 Base		FY 2025 OCO		FY 2025 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
Support: SD Program Management Support	C/FFP	Strategic Alliance Business Group : Ft Meade	0.920	0.920	Aug 2023	0.452	Aug 2024	0.471	Aug 2025	-		0.471	Continuing	Continuing	-
Support: GM&A (Travel, Training, Laptops, Credit Card, etc.)	C/FFP	Various : Ft Meade	0.495	0.495	Oct 2022	0.127	Oct 2023	0.177	Oct 2024	-		0.177	Continuing	Continuing	-
Support: Mobility PDC - EWMB97	MIPR	DISA : Ft Meade	0.057	0.057	Oct 2022	0.003	Oct 2023	0.003	Oct 2024	-		0.003	Continuing	Continuing	-
Support: Naval Information Warfare Center (NIWC) Atlantic	MIPR	NIWC : Various	-	-		1.000	Jan 2024	-		-		-	Continuing	Continuing	-
<b>Subtotal</b>			1.472	1.472		1.582		0.651		-		0.651	Continuing	Continuing	N/A

<b>Test and Evaluation (\$ in Millions)</b>				FY 2023		FY 2024		FY 2025 Base		FY 2025 OCO		FY 2025 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
Test & Evaluation	MIPR	JITC : Various	0.218	0.218	Oct 2022	0.912	Oct 2023	0.832	Oct 2024	-		0.832	Continuing	Continuing	-
Test & Evaluation	MIPR	DAA : STRATCOM:Various	0.896	0.896	Oct 2022	0.159	Feb 2024	0.169	Feb 2025	-		0.169	Continuing	Continuing	-

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<b>Appropriation/Budget Activity</b> 0400 / 8	<b>R-1 Program Element (Number/Name)</b> PE 0303150K / <i>Global Command and Control System Software and Digital Technology Pilot Programs</i>	<b>Project (Number/Name)</b> CC01 / <i>Global Command</i>
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<b>Test and Evaluation (\$ in Millions)</b>				<b>FY 2023</b>		<b>FY 2024</b>		<b>FY 2025 Base</b>		<b>FY 2025 OCO</b>		<b>FY 2025 Total</b>			
<b>Cost Category Item</b>	<b>Contract Method &amp; Type</b>	<b>Performing Activity &amp; Location</b>	<b>Prior Years</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Cost To Complete</b>	<b>Total Cost</b>	<b>Target Value of Contract</b>
Test & Evaluation	MIPR	RME : Various	0.888	0.888	Oct 2022	0.286	Oct 2023	0.237	Oct 2024	-		0.237	Continuing	Continuing	-
Test & Evaluation	MIPR	DISA Circuit: PDC WHPP : Ft Meade	0.057	0.057	Oct 2022	0.057	Oct 2023	0.031	Oct 2024	-		0.031	Continuing	Continuing	-
Test & Evaluation	MIPR	Telecommunication Services: CDES FAA : Various	0.081	0.081	Oct 2022	0.076	Oct 2023	0.130	Oct 2024	-		0.130	Continuing	Continuing	-
Test & Evaluation	MIPR	C2 Test and Evaluation - NEXTGEN : Morgantown, WV	2.985	2.953	Oct 2022	4.920	Aug 2024	4.400	Aug 2025	-		4.400	Continuing	Continuing	-
Test & Evaluation	MIPR	SD CyberSecurity Support - U.S. Army Combat Capabilities Development Command Data & Analysis Center : Various	0.557	0.557	Oct 2022	0.067	Aug 2024	0.067	Aug 2025	-		0.067	Continuing	Continuing	-
Test & Evaluation	MIPR	AIR FORCE RESEARCH LAB/ RIFB (AFRL) : Various	0.291	0.291	Oct 2022	0.324	Oct 2023	0.351	Oct 2024	-		0.351	Continuing	Continuing	-
Test & Evaluation	MIPR	FAA Feed, FAA NAS Defense Programs : Various	0.005	0.005	Oct 2022	0.005	Oct 2023	0.005	Oct 2024	-		0.005	Continuing	Continuing	-
<b>Subtotal</b>			5.978	5.946		6.806		6.222		-		6.222	Continuing	Continuing	N/A

<b>Management Services (\$ in Millions)</b>				<b>FY 2023</b>		<b>FY 2024</b>		<b>FY 2025 Base</b>		<b>FY 2025 OCO</b>		<b>FY 2025 Total</b>			
<b>Cost Category Item</b>	<b>Contract Method &amp; Type</b>	<b>Performing Activity &amp; Location</b>	<b>Prior Years</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Cost To Complete</b>	<b>Total Cost</b>	<b>Target Value of Contract</b>
Management Services	FFRDC	MITRE : Various	-	-		0.173	Oct 2023	0.177	Oct 2024	-		0.177	Continuing	Continuing	-
<b>Subtotal</b>			-	-		0.173		0.177		-		0.177	Continuing	Continuing	N/A





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<b>Exhibit R-4, RDT&amp;E Schedule Profile:</b> PB 2025 Defense Information Systems Agency		<b>Date:</b> March 2024
<b>Appropriation/Budget Activity</b> 0400 / 8	<b>R-1 Program Element (Number/Name)</b> PE 0303150K / <i>Global Command and Control System Software and Digital Technology Pilot Programs</i>	<b>Project (Number/Name)</b> CC01 / <i>Global Command</i>

	FY 2023				FY 2024				FY 2025				FY 2026				FY 2027				FY 2028				FY 2029			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
<b>Integration and Test</b>																												
Integration and Test																												
<b>Process Transformation</b>																												
Process Transformation																												
<b>Security Transformation</b>																												
Security Transformation																												
<b>UX Transformation</b>																												
UX Transformation																												
<b>Data Transformation</b>																												
Data Transformation																												
<b>Operations Transformation</b>																												
Operations Transformation																												
<b>Initial Enterprise Deployment</b>																												
Initial Enterprise Deployment																												
<b>ICSF Independence</b>																												
ICSF Independence																												
<b>GCCS-J Release v.6.1.0 - v6.1.X</b>																												
GCCS-J Release v.6.1.0 - v6.1.X																												
<b>Operational Web Client -FOC</b>																												
Operational Web Client -FOC																												

**UNCLASSIFIED**

<b>Exhibit R-4A, RDT&amp;E Schedule Details:</b> PB 2025 Defense Information Systems Agency		<b>Date:</b> March 2024
<b>Appropriation/Budget Activity</b> 0400 / 8	<b>R-1 Program Element (Number/Name)</b> PE 0303150K / <i>Global Command and Control System Software and Digital Technology Pilot Programs</i>	<b>Project (Number/Name)</b> CC01 / <i>Global Command</i>

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<b>Integration and Test</b>				
Integration and Test	1	2020	4	2029
<b>Process Transformation</b>				
Process Transformation	3	2020	4	2023
<b>Security Transformation</b>				
Security Transformation	3	2020	2	2024
<b>UX Transformation</b>				
UX Transformation	2	2020	4	2028
<b>Data Transformation</b>				
Data Transformation	2	2020	4	2029
<b>Operations Transformation</b>				
Operations Transformation	2	2020	4	2029
<b>Initial Enterprise Deployment</b>				
Initial Enterprise Deployment	1	2021	3	2023
<b>ICSF Independence</b>				
ICSF Independence	1	2021	3	2023
<b>GCCS-J Release v.6.1.0 - v6.1.X</b>				
GCCS-J Release v.6.1.0 - v6.1.X	3	2021	4	2029
<b>Operational Web Client -FOC</b>				
Operational Web Client -FOC	1	2022	4	2024