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Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Navy **Date:** March 2014

Appropriation/Budget Activity 1319: Research, Development, Test & Evaluation, Navy / BA 7: Operational Systems Development					R-1 Program Element (Number/Name) PE 0303150M / WWMCCS/GLOBAL COMMAND AND CONTROL SYSTEM							
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
Total Program Element	0.000	0.071	-	0.296	-	0.296	0.296	-	-	-	-	0.663
4041: Global Force Mgmt - DI (GFM-DI) for Global Cmd and Cont Sys (GCCS)	0.000	0.071	-	0.296	-	0.296	0.296	-	-	-	-	0.663

The FY 2015 OCO Request will be submitted at a later date.

A. Mission Description and Budget Item Justification

PE 0303150M reflects a portion of the Global Force Management-Data Initiative (GFM-DI) advocated by the VCJCS. Funding enhancements support GFM-DI implementation of the Force Management and Adaptive Planning Processes by FY13 and Financial, Health Records, and Information Assurance by FY16.

<u>B. Program Change Summary (\$ in Millions)</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015 Base</u>	<u>FY 2015 OCO</u>	<u>FY 2015 Total</u>
Previous President's Budget	0.500	-	0.307	-	0.307
Current President's Budget	0.071	-	0.296	-	0.296
Total Adjustments	-0.429	-	-0.011	-	-0.011
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	0.071	-			
• SBIR/STTR Transfer	-0.001	-			
• Rate/Misc Adjustments	0.001	-	-0.011	-	-0.011
• Congressional Recision Adjustments	-0.357	-	-	-	-
• Congressional General Reductions	-0.143	-	-	-	-
Adjustments					

Change Summary Explanation

The lack of funding in FY14 is due to program adjustments which realigned resources to FY15 and FY16 for more efficient execution.

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Exhibit R-2A, RDT&E Project Justification: PB 2015 Navy										Date: March 2014		
Appropriation/Budget Activity 1319 / 7					R-1 Program Element (Number/Name) PE 0303150M / WWMCCS/GLOBAL COMMAND AND CONTROL SYSTEM				Project (Number/Name) 4041 / Global Force Mgmt - DI (GFM-DI) for Global Cmd and Cont Sys (GCCS)			
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
4041: Global Force Mgmt - DI (GFM-DI) for Global Cmd and Cont Sys (GCCS)	-	0.071	-	0.296	-	0.296	0.296	-	-	-	-	0.663
Quantity of RDT&E Articles	0.000	-	-	-	-	-	-	-	-	-		
# The FY 2015 OCO Request will be submitted at a later date.												
A. Mission Description and Budget Item Justification Global Command and Control System (GCCS) consists of Command and Control (C2) subsystems which provide Combatant Commanders, the Joint Staff and other Tactical Commanders a near real time picture of the battle space necessary to conduct joint and multinational operations of U.S. Military Forces. This effort specifically supports developmental efforts for Global Force Management-Data Initiative (GFM-DI). GFM-DI will make force structure authorization data visible, accessible and understandable across the Department and will provide the authoritative data source for all DoD force structure as directed by Joint Planning Guidance VII, dated June 2006.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)									FY 2013	FY 2014	FY 2015	
Title: Joint Forces Requirements Generator (JFRG)									0.071	-	0.296	
Articles:									-	-	-	
FY 2013 Accomplishments: Supported Joint Forces Requirements Generator (JFRG) II/MAGTF Deployment Support System (MDSS) II ECP development.												
FY 2014 Plans: N/A												
FY 2015 Plans: Funds for modernization effort to incorporate Global Force Management-Data Center (GFM-DC) data elements.												
Accomplishments/Planned Programs Subtotals									0.071	-	0.296	
C. Other Program Funding Summary (\$ in Millions) N/A												
Remarks												
D. Acquisition Strategy This will be a phased implementation led by the Joint Staff J8 Models and Analysis Support Office (MASO).												

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Appropriation/Budget Activity 1319 / 7	R-1 Program Element (Number/Name) PE 0303150M / WWMCCS/GLOBAL COMMAND AND CONTROL SYSTEM	Project (Number/Name) 4041 / Global Force Mgmt - DI (GFM-DI) for Global Cmd and Cont Sys (GCCS)

E. Performance Metrics

Technical: This exhibit reflects a break-out of GFM-DI efforts into unique USMC PE's.

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Exhibit R-4, RDT&E Schedule Profile: PB 2015 Navy

Date: March 2014

Appropriation/Budget Activity
1319 / 7

R-1 Program Element (Number/Name)
PE 0303150M / WWMCCS/GLOBAL
COMMAND AND CONTROL SYSTEM

Project (Number/Name)
4041 / Global Force Mgmt - DI (GFM-DI) for
Global Cmd and Cont Sys (GCCS)

JFRG Program Schedule

