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Exhibit R-2, RDT&E Budget Item Justification: PB 2016 Navy										Date: February 2015		
Appropriation/Budget Activity 1319: Research, Development, Test & Evaluation, Navy / BA 7: Operational Systems Development					R-1 Program Element (Number/Name) PE 0303150M / WWMCCS/GLOBAL COMMAND AND CONTROL SYSTEM							
COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
Total Program Element	0.071	-	-	0.294	-	0.294	-	-	-	-	-	0.365
4041: Global Force Mgmt - DI (GFM-DI) for Global Cmd and Cont Sys (GCCS)	0.071	-	-	0.294	-	0.294	-	-	-	-	-	0.365

A. Mission Description and Budget Item Justification

PE 0303150M reflects a portion of the Global Force Management-Data Initiative (GFM-DI) advocated by the VCJCS. Funding enhancements support GFM-DI implementation of the Force Management and Adaptive Planning Processes by FY13 and Financial, Health Records, and Information Assurance by FY16.

B. Program Change Summary (\$ in Millions)	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total
Previous President's Budget	-	0.296	0.296	-	0.296
Current President's Budget	-	-	0.294	-	0.294
Total Adjustments	-	-0.296	-0.002	-	-0.002
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-0.296			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Rate/Misc Adjustments	-	-	-0.002	-	-0.002

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Exhibit R-2A, RDT&E Project Justification: PB 2016 Navy										Date: February 2015		
Appropriation/Budget Activity 1319 / 7					R-1 Program Element (Number/Name) PE 0303150M / WWMCCS/GLOBAL COMMAND AND CONTROL SYSTEM				Project (Number/Name) 4041 / Global Force Mgmt - DI (GFM-DI) for Global Cmd and Cont Sys (GCCS)			
COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
4041: Global Force Mgmt - DI (GFM-DI) for Global Cmd and Cont Sys (GCCS)	0.071	-	-	0.294	-	0.294	-	-	-	-	-	0.365
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

Global Command and Control System (GCCS) consists of Command and Control (C2) subsystems which provide Combatant Commanders, the Joint Staff and other Tactical Commanders a near real time picture of the battle space necessary to conduct joint and multinational operations of U.S. Military Forces. This effort specifically supports developmental efforts for Global Force Management-Data Initiative (GFM-DI). GFM-DI will make force structure authorization data visible, accessible and understandable across the Department and will provide the authoritative data source for all DoD force structure as directed by Joint Planning Guidance VII, dated June 2006. Joint Force Requirements Generator II (JFRG II) is a Marine Corps C2 subsystem which supports GFM-DI through the incorporation of force structure data elements within the Service force deployment planning system.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)

	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total
Title: Joint Forces Requirements Generator (JFRG)	-	-	0.294	-	0.294
Articles:	-	-	-	-	-
FY 2014 Accomplishments: N/A					
FY 2015 Plans: N/A					
FY 2016 Base Plans: Initiate efforts to Test, Certify and Deploy modernized information system to realize the incorporation of Global Force Management-Data Initiative (GFM-DI) data elements.					
FY 2016 OCO Plans: N/A					
Accomplishments/Planned Programs Subtotals	-	-	0.294	-	0.294

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C. Other Program Funding Summary (\$ in Millions)											
			FY 2016	FY 2016	FY 2016					Cost To	
Line Item	FY 2014	FY 2015	Base	OCO	Total	FY 2017	FY 2018	FY 2019	FY 2020	Complete	Total Cost
• RDTE/2510: JFRG	-	0.203	0.204	-	0.204	0.204	0.208	0.203	0.208	Continuing	Continuing
Remarks											
D. Acquisition Strategy											
This will be a phased implementation led by the Joint Staff J8 Models and Analysis Support Office (MASO). JFRG II PMO supports this strategy by redesigning, developing and implementing a modernized system in order to incorporate GFM-DI force structure data elements within the Marine Corps force deployment planning and execution capability. JFRG is funded in C2510 under PE 0206313M from FY16 throughout the FYDP (see other Appropriation funding).											
E. Performance Metrics											
Technical: This exhibit reflects GFM-DI efforts.											

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2016 Navy												Date: February 2015			
Appropriation/Budget Activity 1319 / 7						R-1 Program Element (Number/Name) PE 0303150M / WWMCCS/GLOBAL COMMAND AND CONTROL SYSTEM				Project (Number/Name) 4041 / Global Force Mgmt - DI (GFM-DI) for Global Cmd and Cont Sys (GCCS)					

Product Development (\$ in Millions)				FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Software Development	C/FFP	TBD : TBD	0.071	-		-		0.294	Aug 2016	-		0.294	612.000	612.365	-
Subtotal			0.071	-		-		0.294		-		0.294	612.000	612.365	-
			Prior Years	FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals			0.071	-		-		0.294		-		0.294	612.000	612.365	-

Remarks

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Exhibit R-4, RDT&E Schedule Profile: PB 2016 Navy

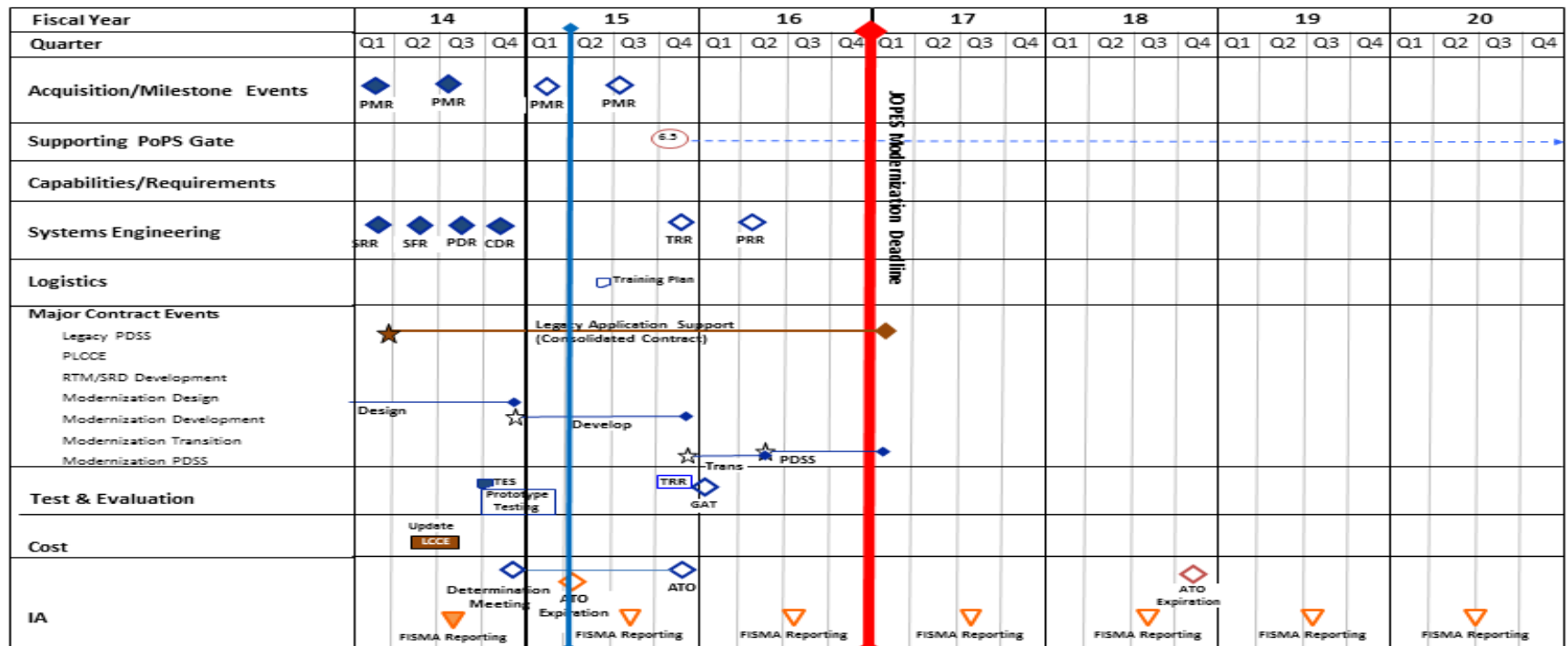
Date: February 2015

Appropriation/Budget Activity
1319 / 7

R-1 Program Element (Number/Name)
PE 0303150M / WWMCCS/GLOBAL
COMMAND AND CONTROL SYSTEM

Project (Number/Name)
4041 / Global Force Mgmt - DI (GFM-DI) for
Global Cmd and Cont Sys (GCCS)

JFRG II Program Schedule



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Exhibit R-4A, RDT&E Schedule Details: PB 2016 Navy			Date: February 2015
Appropriation/Budget Activity 1319 / 7	R-1 Program Element (Number/Name) PE 0303150M / WWMCCS/GLOBAL COMMAND AND CONTROL SYSTEM	Project (Number/Name) 4041 / Global Force Mgmt - DI (GFM-DI) for Global Cmd and Cont Sys (GCCS)	

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
Proj 4041				
TRR	4	2015	4	2015
PRR	2	2016	2	2016