Exhibit R-2, RDT&E Budget Item Justification: PB 2019 Defense Information Systems Agency	Date: February 2018
Appropriation/Budget Activity 0400: *Research, Development, Test & Evaluation, Defense-Wide* / BA 7: *Operational Systems Development*	**R-1 Program Element (Number/Name)** PE 0303228K / *Joint Information Environment*

COST ($ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
Total Program Element	0.000	2.789	4.689	7.947	-	7.947	2.797	2.882	2.947	3.021	Continuing	Continuing
JE1: *Joint Regional Security Stacks*	0.000	2.789	4.689	7.947	-	7.947	2.797	2.882	2.947	3.021	Continuing	Continuing

A. Mission Description and Budget Item Justification

The Joint Information Environment (JIE) construct is a consolidated secure and defensible environment across DoD. This is comprised of unified, consolidated and shared information technology (IT) infrastructure, enterprise services, and standardized security architectures throughout the Department of Defense Information Network (DODIN) to achieve full spectrum superiority, improve mission effectiveness, increase security and realize IT efficiencies.

The target objective state of JIE is a DODIN that optimizes the use of DoD's IT assets from the administrative and operational planning at the Pentagon to the tactical edge; to include our mission partners through converging communications, computing, enterprise services, and defense of the DODIN that can be leveraged for all Department missions.

When implemented, JIE will reduce DoD's Total Cost of Ownership (TCO), improved security by reducing the attack surface of our networks, and enable Combatant Commands/Services/Agencies (CC/S/A) to more efficiently access information to perform their missions from any authorized IT device, any time, from anywhere in the world.

B. Program Change Summary ($ in Millions)	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Previous President's Budget	2.789	4.689	2.854	-	2.854
Current President's Budget	2.789	4.689	7.947	-	7.947
Total Adjustments	0.000	0.000	5.093	-	5.093
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Other Adjustments	-	-	5.093	-	5.093

Change Summary Explanation

An increase of $5.093 in FY 2019 is attributed to additional Cyber Situational Awareness Analytic Capabilities (CSAAC) analytic development and JRSS operational testing support.

Exhibit R-2A, RDT&E Project Justification: PB 2019 Defense Information Systems Agency			Date: February 2018
Appropriation/Budget Activity 0400 / 7	R-1 Program Element (Number/Name) PE 0303228K / *Joint Information Environment*	Project (Number/Name) JE1 / *Joint Regional Security Stacks*	

COST ($ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
JE1: *Joint Regional Security Stacks*	0.000	2.789	4.689	7.947	-	7.947	2.797	2.882	2.947	3.021	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

The Joint Regional Security Stack (JRSS) is a joint DoD security architecture deployed regionally throughout the world. Each of the 23 NIPR and 25 SIPR stacks is comprised of complementary defensive security solutions that remove redundant Information Assurance (IA) protections; leverages enterprise defensive capabilities with standardized security suites; protects the enclaves after the separation of server and user assets; and provides the tool sets necessary to monitor and control all security mechanisms throughout DoD's Joint Information Environment. The JRSS Management System (JMS) is the management and operational control suite/capability for the JRSS. While the JMS is treated as a related effort, it requires its own experience and evaluation strategy as the JMS is a selection of best of breed capabilities. The JMS is a system-of-systems designed to centralize and enhance the management of the JRSS components and achieve economies of scale by using DoD common suites/infrastructure. The savings are realized by coupling the JRSS and JMS. The JRSS collapses replicated IT security functionality for all Department of Defense (DoD) components into relatively few regionally located stacks. The JMS provides Centralized Network Management of the JRSS with a standard interoperable set of capabilities across DoD. JMS provides visibility and control over network transport and associated security systems. It enables monitoring and analysis of relevant fault and performance data to determine the impact on current operations and trend analysis. This centralized capability allows standardization of policies, procedures and configurations of critical network transport assets. The JMS enables DoD Components to maintain Title 10 required management and visibility of their IT security while providing high level visibility to CYBERCOM. Cyber Operations can take proactive actions to ensure the uninterrupted availability and protection of system and network information.

B. Accomplishments/Planned Programs ($ in Millions)	FY 2017	FY 2018	FY 2019
Title: Joint Regional Security Stacks	2.789	4.689	7.947
Description: The Joint Regional Security Stack (JRSS) is a joint DoD security architecture deployed regionally throughout the world. Each of the 23 NIPR and 25 SIPR stacks is comprised of complementary defensive security solutions that remove redundant Information Assurance (IA) protections; leverages enterprise defensive capabilities with standardized security suites; protects the enclaves after the separation of server and user assets; and provides the tool sets necessary to monitor and control all security mechanisms throughout DoD's Joint Information Environment.			
FY 2018 Plans: Provide integration, testing and development of next-generation JRSS 2.0 capabilities that will provide even greater situational awareness for the cyber operator.			

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Appropriation/Budget Activity 0400 / 7	**R-1 Program Element (Number/Name)** PE 0303228K / *Joint Information Environment*	**Project (Number/Name)** JE1 / *Joint Regional Security Stacks*

B. Accomplishments/Planned Programs ($ in Millions)	FY 2017	FY 2018	FY 2019
The increase of +$1.900 from FY 2017 to FY 2018 is to support testing and Analytic development for medium complexity use cases and widget/application development. This increase is partially offset by a decrease of -$0.107 attributed to the Service Requirements Review Board (SSRB) contract reduction. ***FY 2019 Plans:*** Will provide integration, testing, and development of JRSS/JMS hardware/software to support tech refresh of end-of-support/ end-of-life appliances. Support the development and testing of (DoD Cyber Situational Awareness Analytic Capabilities) CSAAC analytics. ***FY 2018 to FY 2019 Increase/Decrease Statement:*** The increase of +$3.258 from FY 2018 to FY 2019 is due to the additional CSAAC analytic development.			
Accomplishments/Planned Programs Subtotals	2.789	4.689	7.947

C. Other Program Funding Summary ($ in Millions)

N/A

Remarks

N/A

D. Acquisition Strategy

N/A

E. Performance Metrics

The Joint Regional Security Stack (JRSS) is a joint DoD security architecture deployed regionally throughout the world. Each of the 23 NIPR and 25 SIPR stacks is comprised of complementary defensive security solutions that remove redundant Information Assurance (IA) protections; leverages enterprise defensive capabilities with standardized security suites; protects the enclaves after the separation of server and user assets; and provides the tool sets necessary to monitor and control all security mechanisms throughout DoD's Joint Information Environment. The JRSS Management System (JMS) is the management and operational control suite/capability for the JRSS. While the JMS is treated as a related effort, it requires its own experience and evaluation strategy as the JMS is a selection of best of breed capabilities. The JMS is a system-of-systems designed to centralize and enhance the management of the JRSS components and achieve economies of scale by using DoD common suites/infrastructure. The JMS provides Centralized Network Management of the JRSS with a standard interoperable set of capabilities across DoD. JMS provides visibility and control over network transport and associated security systems. It enables monitoring and analysis of relevant fault and performance data to determine the impact on current operations and trend analysis. This centralized capability allows standardization of policies, procedures and configurations of critical network transport assets. The JMS enables DoD Components to maintain Title 10 required management and visibility of their IT security while providing high level visibility to CYBERCOM. Cyber Operations can take proactive actions to ensure the uninterrupted availability and protection of system and network information.

Exhibit R-2A, RDT&E Project Justification: PB 2019 Defense Information Systems Agency		Date: February 2018
Appropriation/Budget Activity 0400 / 7	**R-1 Program Element (Number/Name)** PE 0303228K / *Joint Information Environment*	**Project (Number/Name)** JE1 / *Joint Regional Security Stacks*

FY 2017 (Estimated): 100% successful testing of new pre-production capabilities for Full Packet Capture analytics (e.g.,ArcSight and Splunk logs); JMS 1.5 data orchestrator aggregation; and JRSS 1.5 active stack capabilities through the Joint Interoperability Test Command

FY 2017 (Actual): 100% successfully tested new pre-production capabilities for Full Packet Capture analytics (e.g.,ArcSight and Splunk logs); JMS 1.5 data orchestrator aggregation; and JRSS 1.5 active stack capabilities through the Joint Interoperability Test Command.

FY 2018 (Estimated): 100% successful testing of new pre-production capabilities for Full Packet Capture analytics (e.g. ArcSight and Splunk log); JMS 1.5 data orchestrator aggregation; and JRSS 1.5 active stack capabilities through the Joint Interoperability Test Command.

FY 2019 (Estimated): 100% successful testing of JRSS tech refresh hardware/software and testing of six medium complexity analytics.

Exhibit R-3, RDT&E Project Cost Analysis: PB 2019 Defense Information Systems Agency			Date: February 2018
Appropriation/Budget Activity 0400 / 7	**R-1 Program Element (Number/Name)** PE 0303228K / *Joint Information Environment*	**Project (Number/Name)** JE1 / *Joint Regional Security Stacks*	

Support ($ in Millions)

Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	FY 2017 Cost	FY 2017 Award Date	FY 2018 Cost	FY 2018 Award Date	FY 2019 Base Cost	FY 2019 Base Award Date	FY 2019 OCO Cost	FY 2019 OCO Award Date	FY 2019 Total Cost	Cost To Complete	Total Cost	Target Value of Contract
Certification Testing	TBD	Various : Various	-	0.616	Oct 2016	0.916	Oct 2017	0.000		-		0.000	Continuing	Continuing	-
Test and Evaluation Support	TBD	JITC : Various	-	0.384	Oct 2016	0.684	Oct 2017	1.000	Oct 2018	-		1.000	Continuing	Continuing	-
Integration Test and Modification	TBD	Multiple : Various	-	0.500	Dec 2016	0.800	Dec 2017	0.947	Dec 2018	-		0.947	Continuing	Continuing	-
Tech Refresh/Functionality Testing	TBD	Multiple : Various	-	1.289	Oct 2016	2.289	Oct 2017	1.900	Dec 2018	-		1.900	Continuing	Continuing	-
Analytic Development & Testing (CSAAC)	TBD	Multiple : Various	-	0.000		0.000		4.100	Dec 2018	-		4.100	Continuing	Continuing	-
		Subtotal	-	2.789		4.689		7.947		-		7.947	Continuing	Continuing	N/A

	Prior Years	FY 2017		FY 2018		FY 2019 Base		FY 2019 OCO		FY 2019 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals	-	2.789		4.689		7.947		-		7.947	Continuing	Continuing	N/A

Remarks

Exhibit R-4, RDT&E Schedule Profile: PB 2019 Defense Information Systems Agency		Date: February 2018
Appropriation/Budget Activity 0400 / 7	**R-1 Program Element (Number/Name)** PE 0303228K / *Joint Information Environment*	**Project (Number/Name)** JE1 / *Joint Regional Security Stacks*

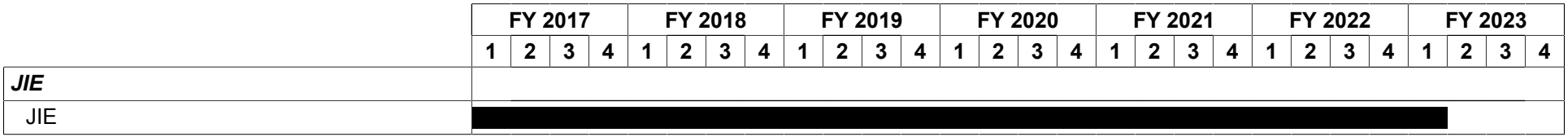

Exhibit R-4A, RDT&E Schedule Details: PB 2019 Defense Information Systems Agency		Date: February 2018
Appropriation/Budget Activity 0400 / 7	**R-1 Program Element (Number/Name)** PE 0303228K / *Joint Information Environment*	**Project (Number/Name)** JE1 / *Joint Regional Security Stacks*

Schedule Details

	Start		End	
Events by Sub Project	**Quarter**	**Year**	**Quarter**	**Year**
JIE				
JIE	1	2017	1	2023