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Exhibit R-2, RDT&E Budget Item Justification: PB 2024 Air Force **Date:** March 2023

Appropriation/Budget Activity 3600: <i>Research, Development, Test & Evaluation, Air Force I BA 7: Operational Systems Development</i>	R-1 Program Element (Number/Name) PE 0303248F / <i>All Domain Common Platform</i>
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COST (\$ in Millions)	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	Cost To Complete	Total Cost
Total Program Element	-	60.894	46.540	71.296	0.000	71.296	88.492	87.421	92.422	88.667	Continuing	Continuing
673248: <i>Air Force Command and Control (C2) Comm</i>	-	0.000	0.000	71.296	0.000	71.296	88.133	86.990	91.927	88.159	Continuing	Continuing
675218: <i>Applications Development</i>	-	60.894	46.540	0.000	0.000	0.000	0.359	0.431	0.495	0.508	Continuing	Continuing

Note
 The All Domain Common Platform (ADCP) program was removed from the BA-08 Software Pilot Program (PE 0308606F). All funding was transferred back to the original sources in PE 0303248F.

In FY2024, PE 0303248F, All Domain Common Platform, Project 675218, Applications Development efforts were transferred to PE 0303248F, All Domain Common Platform, Project 673248, Air Force Command and Control (C2) Common Platform, in order to better align program efforts.

A. Mission Description and Budget Item Justification

This budget line funds the the All Domain Common Platform (ADCP), an extensible cloud-based Infrastructure and Platform as a Service (IaaS/PaaS) hosting medium built to deliver highly resilient Command and Control (C2) mission applications and data to Airmen deployed around the world. The ADCP is a warfighting capability that enables on-boarded users to build, deploy, and monitor mission applications to the end state of production. Having applications operational in various environments ensures data is accessible as it is needed across United States Air Force (USAF) mission sets. The ADCP's collection of technologies, services, and tooling enables warfighter outcomes by abstracting away technical complexity and enabling the deployment of products onto its infrastructure.

ADCP is the primary path to production for modernized C2 systems. ADCP is in collaboration with all primary customers of the platform and environment to include Air Operations Center (AOC), Intelligence Programs, the Department of the Air Force Rapid Capabilities Office (DAF RCO), and others. ADCP is USAF's contributing platform to Joint All-Domain Command and Control (JADC2) for user-facing C2 capability with the resiliency requirements met through the escalating phases of warfare.

Funding directly supports the design, development, testing and evaluation, engineering, and the product management and program management to build functionality and scalability of the platform. It also supports the security and cyber security required for ADCP's continuous authority to operate (cATO). To speed product development, funding supports enablement services, data science, data engineering, machine learning, artificial intelligence, and process automation. Last, funding supports the network and platform architecture, as well as prototyping efforts to increase platform, communications, and network capabilities. ADCP uses Agile methodologies and Development, Security, and Operations (DevSecOps) practices to deliver improved capabilities at scale, in support of mission requirements. ADCP is an evolving, delivered and managed product distributed to customers ensuring the requisite tools and services needed to securely build, deploy and sustain successful C2 mission applications.

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Exhibit R-2, RDT&E Budget Item Justification: PB 2024 Air Force **Date:** March 2023

Appropriation/Budget Activity 3600: <i>Research, Development, Test & Evaluation, Air Force I BA 7: Operational Systems Development</i>	R-1 Program Element (Number/Name) PE 0303248F / <i>All Domain Common Platform</i>
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This program element may include necessary civilian pay expenses required to manage, execute, and deliver weapon system capability. The use of such program funding would be in addition to the civilian pay expenses budgeted in program element 0605827F, 0605828F, 0605829F, 0605831F, 0605832F, 0605833F, 0605898F, and 0606398F. In FY22, 12.012M was expended for civilian pay expenses in this program element. In FY23, 15.465M is forecasted for civilian pay expenses.

This program is in Budget Activity 7, Operational System Development because this budget activity includes development efforts to upgrade systems that have been fielded or have received approval for full rate production and anticipate production funding in the current or subsequent fiscal year.

B. Program Change Summary (\$ in Millions)	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total
Previous President's Budget	64.000	0.000	0.000	0.000	0.000
Current President's Budget	60.894	46.540	71.296	0.000	71.296
Total Adjustments	-3.106	46.540	71.296	0.000	71.296
• Congressional General Reductions	0.000	0.000			
• Congressional Directed Reductions	0.000	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	0.000			
• Congressional Directed Transfers	0.000	47.053			
• Reprogrammings	0.000	0.000			
• SBIR/STTR Transfer	-2.106	0.000			
• Other Adjustments	-1.000	-0.513	71.296	0.000	71.296

Change Summary Explanation

FY22, -\$1.000M Below Threshold Reprogramming to PE 0102417F TACMOR
 FY23, +\$47.053M transfer after denial of BA-08 funding in PE 0308606F

Program Changes table does not account for:

FY22, +\$9.999M Below Threshold Reprogramming from PE 0207410F AOC
 FY23, -\$1.551M SBIR tax

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Exhibit R-2A, RDT&E Project Justification: PB 2024 Air Force										Date: March 2023		
Appropriation/Budget Activity 3600 / 7					R-1 Program Element (Number/Name) PE 0303248F / All Domain Common Platform				Project (Number/Name) 673248 / Air Force Command and Control (C2) Comm			
COST (\$ in Millions)	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	Cost To Complete	Total Cost
673248: Air Force Command and Control (C2) Comm	-	0.000	0.000	71.296	0.000	71.296	88.133	86.990	91.927	88.159	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

Note

In FY2024, PE 0303248F, All Domain Common Platform, Project 675218, Applications Development efforts were transferred to PE 0303248F, All Domain Common Platform, Project 673248, Air Force Command and Control (C2), in order to better align program efforts.

A. Mission Description and Budget Item Justification

This budget line funds the ADCP, an extensible cloud-based IaaS/PaaS hosting medium built to deliver highly resilient C2 mission applications and data to Airmen deployed around the world. The ADCP is a warfighting capability that enables on-boarded users to build, deploy, and monitor mission applications to the end state of production. Having applications operational in various environments ensures data is accessible as it is needed across Air Force mission sets. The ADCP's collection of technologies, services, and tooling enables warfighter outcomes by abstracting away technical complexity and enabling the deployment of products onto its infrastructure.

ADCP is the primary path to production for modernized C2 systems. ADCP is in collaboration with all primary customers of the platform and environment to include AOC, Intelligence Programs, the DAF RCO, and others. ADCP is USAF's contributing platform to JADC2 for user-facing C2 capability with the resiliency requirements met through the escalating phases of warfare.

Funding directly supports the design, development, testing and evaluation, engineering, and the product management and program management to build functionality and scalability of the platform. It also supports the security and cyber security required for ADCP's cATO. To speed product development, funding supports enablement services, data science, data engineering, machine learning, artificial intelligence, and process automation. Last, funding supports the network and platform architecture, as well as prototyping efforts to increase platform, communications, and network capabilities. ADCP uses Agile methodologies and DevSecOps practices to deliver improved capabilities at scale, in support of mission requirements. ADCP is an evolving, delivered and managed product distributed to customers ensuring the requisite tools and services needed to securely build, deploy and sustain successful C2 mission applications.

This program element may include necessary civilian pay expenses required to manage, execute, and deliver weapon system capability. The use of such program funding would be in addition to the civilian pay expenses budgeted in program element 0605827F, 0605828F, 0605829F, 0605831F, 0605832F, 0605833F, 0605898F, and 0606398F. In FY22, 12.012M was expended for civilian pay expenses in this program element. In FY23, 15.465M is forecasted for civilian pay expenses.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2022	FY 2023	FY 2024
Title: ADCP Development	0.000	0.000	71.296

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Exhibit R-2A, RDT&E Project Justification: PB 2024 Air Force		Date: March 2023
Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0303248F / All Domain Common Platform	Project (Number/Name) 673248 / Air Force Command and Control (C2) Comm

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2022	FY 2023	FY 2024
<p>Description: Funding directly supports the design, development, testing and evaluation, engineering, and the product management and program management to build functionality and scalability of the platform. It also supports the security and cyber security required for ADCP's cATO. To speed product development, funding supports enablement services, data science, data engineering, machine learning, artificial intelligence, and process automation. Last, funding supports the network and platform architecture, as well as prototyping efforts to increase platform, communications, and network capabilities. ADCP uses Agile methodologies and DevSecOps practices to deliver improved capabilities at scale, in support of mission requirements. ADCP is an evolving, delivered and managed product distributed to customers ensuring the requisite tools and services needed to securely build, deploy and sustain successful C2 mission applications.</p> <p>FY 2023 Plans: See PE 0303248F All Domain Common Platform, Project 675218 Applications Development</p> <p>FY 2024 Plans: -Will complete construction of resilient production Kubernetes-based platform and migrate existing customers -Will deliver enhanced security observability tooling in support of application customers and platform services -Will continue to support Continuous Integration/Continuous Delivery (CI/CD) pipelines -Will scale resilient containerized architecture -Will increase automation for monitoring and tracking services for application customer usage -Will continue to improve operational- and wing-level C2 mission application resilience and reliability, and decrease lead time for new capability delivery -Will continue transition to commercially managed platform and infrastructure services on available public cloud service provider offerings</p> <p>FY 2023 to FY 2024 Increase/Decrease Statement: Funding transferred from PE 0303248 All Domain Common Platform, Project 675218 Applications Development. Funding increased due to transition to a cloud-based, open-source architecture supporting global mission applications and the development of a resilient and secure platform.</p>			
Accomplishments/Planned Programs Subtotals	0.000	0.000	71.296

C. Other Program Funding Summary (\$ in Millions)											
Line Item	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	Cost To Complete	Total Cost
• OPAF 03 833140: <i>Strategic Command And Control</i>	0.668	30.738	9.991	-	9.991	5.427	1.859	1.903	28.654	Continuing	Continuing

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Exhibit R-2A, RDT&E Project Justification: PB 2024 Air Force		Date: March 2023
Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0303248F / All Domain Common Platform	Project (Number/Name) 673248 / Air Force Command and Control (C2) Comm

C. Other Program Funding Summary (\$ in Millions)

Line Item	FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Cost To	
			Base	OCO	Total					Complete	Total Cost
• OPAF 03 834530: Air & Space Operations Center (AOC)	0.000	1.893	0.963	-	0.963	0.511	0.522	0.540	0.552	Continuing	Continuing

Remarks

D. Acquisition Strategy

The ADCP program is operating under authority FY20 NDAA, Section 800, Software Acquisition Pathway (SWP). ADCP will leverage a modular contracting strategy that focuses on evolving needs, continuous market research, and streamlined solicitation procedures. ADCP leverages both small and large business contracts for specialized services and enterprise ADCP to adopt commercial best practices for software development and to continue scaling of the modern Infrastructure as a Service/Platform as a Service (IaaS/PaaS) solution. Activities are also accomplished via Military Interdepartmental Purchase Requests (MIPR). Additionally, significant technical expertise will be sought after via modular contracting approach and provided by Government Agencies, DoD Laboratories, Federally Funded Research and Development Centers (FFRDC), Academia, and Engineering & Professional Acquisition Support Services contractors as well as commercial industry partners.

Program management for the ADCP program is under direction of PEO Digital, located at Hanscom AFB, MA. The Air Force Life Cycle Management Center (AFLCMC) located at Hanscom AFB, MA is the contracting authority for the ADCP program. AFLCMC provides contracting, legal, comptroller, programmatic, engineering, test, and logistics support.

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2024 Air Force												Date: March 2023				
Appropriation/Budget Activity				R-1 Program Element (Number/Name)				Project (Number/Name)								
3600 / 7				PE 0303248F / All Domain Common Platform				673248 / Air Force Command and Control (C2) Comm								
Product Development (\$ in Millions)				FY 2022		FY 2023		FY 2024 Base		FY 2024 OCO		FY 2024 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	
ADCP Development	Various	Various : TBD	-	0.000		0.000		28.150		-		28.150	Continuing	Continuing	-	
ADCP Data Science	C/Various	Various : TBD	-	0.000		0.000		5.373		-		5.373	Continuing	Continuing	-	
Subtotal			-	0.000		0.000		33.523		-		33.523	Continuing	Continuing	N/A	
Support (\$ in Millions)				FY 2022		FY 2023		FY 2024 Base		FY 2024 OCO		FY 2024 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	
ADCP Direct Mission Support	C/CPAF	Various : TBD	-	0.000		0.000		4.356		-		4.356	Continuing	Continuing	-	
ADCP Civilian Direct Cite Authority for Product Development	C/CPAF	Not specified. : TBD	-	0.000		0.000		17.453		-		17.453	Continuing	Continuing	-	
Subtotal			-	0.000		0.000		21.809		-		21.809	Continuing	Continuing	N/A	
Test and Evaluation (\$ in Millions)				FY 2022		FY 2023		FY 2024 Base		FY 2024 OCO		FY 2024 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	
ADCP Development	TBD	Not specified. : TBD	-	-		-		0.207		-		0.207	Continuing	Continuing	-	
Subtotal			-	-		-		0.207		-		0.207	Continuing	Continuing	N/A	
Management Services (\$ in Millions)				FY 2022		FY 2023		FY 2024 Base		FY 2024 OCO		FY 2024 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	
ADCP Engineering Services	Various	Various : TBD	-	0.000		0.000		5.144		-		5.144	Continuing	Continuing	-	
ADCP Program Support	C/Various	Various : TBD	-	0.000		0.000		10.613		-		10.613	Continuing	Continuing	-	
Subtotal			-	0.000		0.000		15.757		-		15.757	Continuing	Continuing	N/A	

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Exhibit R-4, RDT&E Schedule Profile: PB 2024 Air Force		Date: March 2023
Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0303248F / All Domain Common Platform	Project (Number/Name) 673248 / Air Force Command and Control (C2) Comm

FY 2022				FY 2023				FY 2024				FY 2025				FY 2026				FY 2027				FY 2028			
1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4

Air Force Command and Control (C2) Common Platform	
All Domain Common Platform	

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Exhibit R-4A, RDT&E Schedule Details: PB 2024 Air Force		Date: March 2023
Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0303248F / <i>All Domain Common Platform</i>	Project (Number/Name) 673248 / <i>Air Force Command and Control (C2) Comm</i>

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<i>Air Force Command and Control (C2) Common Platform</i>				
All Domain Common Platform	1	2024	4	2028

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Exhibit R-2A, RDT&E Project Justification: PB 2024 Air Force										Date: March 2023		
Appropriation/Budget Activity 3600 / 7					R-1 Program Element (Number/Name) PE 0303248F / All Domain Common Platform				Project (Number/Name) 675218 / Applications Development			
COST (\$ in Millions)	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	Cost To Complete	Total Cost
675218: <i>Applications Development</i>	-	60.894	46.540	0.000	0.000	0.000	0.359	0.431	0.495	0.508	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

Note

The All Domain Common Platform (ADCP) program was removed from the BA-08 Software Pilot Program (PE 0308606F). All funding was transferred back to the original sources in PE 0303248F.

In FY2024, PE 0303248F, All Domain Common Platform, Project 675218, Applications Development efforts were transferred to PE 0303248F, All Domain Common Platform, Project 673248, Air Force Command and Control (C2) Common Platform, in order to better align program efforts.

A. Mission Description and Budget Item Justification

This budget line funds the ADCP, an extensible cloud-based IaaS/PaaS hosting medium built to deliver highly resilient C2 mission applications and data to Airmen deployed around the world. The ADCP is a warfighting capability that enables on-boarded users to build, deploy, and monitor mission applications to the end state of production. Having applications operational in various environments ensures data is accessible as it is needed across Air Force mission sets. The ADCP's collection of technologies, services, and tooling enables warfighter outcomes by abstracting away technical complexity and enabling the deployment of products onto its infrastructure.

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This program element may include necessary civilian pay expenses required to manage, execute, and deliver weapon system capability. The use of such program funding would be in addition to the civilian pay expenses budgeted in program element 0605827F, 0605828F, 0605829F, 0605831F, 0605832F, 0605833F, 0605898F, and 0606398F. In FY22, 12.012M was expended for civilian pay expenses in this program element. In FY23, 15.465M is forecasted for civilian pay expenses.

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Exhibit R-2A, RDT&E Project Justification: PB 2024 Air Force		Date: March 2023
Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0303248F / All Domain Common Platform	Project (Number/Name) 675218 / Applications Development

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2022	FY 2023	FY 2024
<p>Title: ADCP Development</p> <p>Description: Funding directly supports the design, development, testing and evaluation, engineering, and the product management and program management to build functionality and scalability of the platform. It also supports the security and cyber security required for ADCP's cATO. To speed product development, funding supports enablement services, data science, data engineering, machine learning, artificial intelligence, and process automation. Last, funding supports the network and platform architecture, as well as prototyping efforts to increase platform, communications, and network capabilities. ADCP uses Agile methodologies and DevSecOps practices to deliver improved capabilities at scale, in support of mission requirements. ADCP is an evolving, delivered and managed product distributed to customers ensuring the requisite tools and services needed to securely build, deploy and sustain successful C2 mission applications.</p> <p>FY 2023 Plans:</p> <ul style="list-style-type: none"> -Will deliver security observability tooling in support of application customers and platform services -Will support Continuous Integration/Continuous Delivery (CI/CD) pipelines -Will migrate to containerized architecture -Will automate monitoring and tracking services for application customer usage -Will improve operational-level C2 mission application resilience and reliability, and decrease lead time for new capability delivery -Will begin transition to commercially managed platform and infrastructure services on available public cloud service provider offerings <p>FY 2024 Plans:</p> <p>See PE 0303248F, All Domain Common Platform, Project 673248, Air Force Command and Control (C2) Common Platform</p> <p>FY 2023 to FY 2024 Increase/Decrease Statement:</p> <p>Funding transferred to PE 0303248F, All Domain Common Platform, Project 673248, Air Force Command and Control (C2) Common Platform. Funding increased due to transition to a cloud-based, open-source architecture supporting global mission applications and the development of a resilient and secure platform.</p>	60.894	46.540	0.000
Accomplishments/Planned Programs Subtotals	60.894	46.540	0.000

C. Other Program Funding Summary (\$ in Millions)											
<u>Line Item</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2024</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>Cost To</u>	
			<u>Base</u>	<u>OCO</u>	<u>Total</u>					<u>Complete</u>	<u>Total Cost</u>
• OPAF 03 833140: Strategic Command And Control	0.668	30.738	9.991	-	9.991	5.427	1.859	1.903	28.654	Continuing	Continuing

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Exhibit R-2A, RDT&E Project Justification: PB 2024 Air Force		Date: March 2023
Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0303248F / All Domain Common Platform	Project (Number/Name) 675218 / Applications Development

C. Other Program Funding Summary (\$ in Millions)

Line Item	FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Cost To	
			Base	OCO	Total					Complete	Total Cost
• OPAF 03 834530: Air & Space Operations Center (AOC)	0.000	1.893	0.963	-	0.963	0.511	0.522	0.540	0.552	Continuing	Continuing

Remarks

FY22 to FY23 Project 675218 Applications Development funding incorrect due to a database error. Project 675218 Applications Development funding should equal FY22: \$70.894M; FY23: \$44.989M.

D. Acquisition Strategy

The ADCP program is operating under authority FY20 NDAA, Section 800, Software Acquisition Pathway (SWP). ADCP will leverage a modular contracting strategy that focuses on evolving needs, continuous market research, and streamlined solicitation procedures. ADCP leverages both small and large business contracts for specialized services and enterprise ADCP to adopt commercial best practices for software development and to continue scaling of the modern Infrastructure as a Service/Platform as a Service (IaaS/PaaS) solution. Activities are also accomplished via Military Interdepartmental Purchase Requests (MIPR). Additionally, significant technical expertise will be sought after via modular contracting approach and provided by Government Agencies, DoD Laboratories, Federally Funded Research and Development Centers (FFRDC), Academia, and Engineering & Professional Acquisition Support Services contractors as well as commercial industry partners.

Program management for the ADCP program is under direction of PEO Digital, located at Hanscom AFB, MA. The Air Force Life Cycle Management Center (AFLCMC) located at Hanscom AFB, MA is the contracting authority for the ADCP program. AFLCMC provides contracting, legal, comptroller, programmatic, engineering, test, and logistics support.

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2024 Air Force												Date: March 2023				
Appropriation/Budget Activity				R-1 Program Element (Number/Name)				Project (Number/Name)								
3600 / 7				PE 0303248F / All Domain Common Platform				675218 / Applications Development								
Product Development (\$ in Millions)				FY 2022		FY 2023		FY 2024 Base		FY 2024 OCO		FY 2024 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	
ADCP Development	Various	Various : TBD	-	20.633	Dec 2021	17.759	Dec 2022	-		-		-	0.000	38.392	-	
ADCP Data Science	C/Various	Various : TBD	-	11.169	Apr 2022	3.293	Apr 2023	-		-		-	0.000	14.462	-	
Subtotal			-	31.802		21.052		-		-		-	0.000	52.854	N/A	
Support (\$ in Millions)				FY 2022		FY 2023		FY 2024 Base		FY 2024 OCO		FY 2024 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	
ADCP Direct Mission Support	C/CPFF	Various : TBD	-	5.972	Dec 2021	1.232	Dec 2022	-		-		-	0.000	7.204	-	
ADCP Civilian Direct Cite Authority for Product Development	C/CPAF	Not specified. : TBD	-	12.012	Apr 2022	15.465	Apr 2023	-		-		-	Continuing	Continuing	-	
Subtotal			-	17.984		16.697		-		-		-	Continuing	Continuing	N/A	
Management Services (\$ in Millions)				FY 2022		FY 2023		FY 2024 Base		FY 2024 OCO		FY 2024 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	
ADCP Engineering Services	Various	Various : TBD	-	3.206	Oct 2021	2.177	Oct 2022	-		-		-	0.000	5.383	-	
ADCP Program Support	C/Various	Various : TBD	-	7.902	Dec 2021	6.614	Dec 2022	-		-		-	0.000	14.516	-	
Subtotal			-	11.108		8.791		-		-		-	0.000	19.899	N/A	
Project Cost Totals			-	60.894		46.540		-		-		-	Continuing	Continuing	N/A	
Remarks																
The All Domain Common Platform (ADCP) program was removed from the BA-08 Software Pilot Program (PE 0308606F). All funding was transferred back to the original sources in PE 0303248F.																

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Exhibit R-4, RDT&E Schedule Profile: PB 2024 Air Force		Date: March 2023
Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0303248F / All Domain Common Platform	Project (Number/Name) 675218 / Applications Development

FY 2022				FY 2023				FY 2024				FY 2025				FY 2026				FY 2027				FY 2028			
1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4

AF Command and Control (C2) Common Platform

All Domain Common Platform

[Redacted]																											
[Redacted]																											

UNCLASSIFIED

Exhibit R-4A, RDT&E Schedule Details: PB 2024 Air Force		Date: March 2023
Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0303248F / All Domain Common Platform	Project (Number/Name) 675218 / Applications Development

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
AF Command and Control (C2) Common Platform				
All Domain Common Platform	1	2022	4	2028

Note
The All Domain Common Platform (ADCP) program was removed from the BA-08 Software Pilot Program (PE 0308606F). All funding was transferred back to the original sources in PE 0303248F.