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Exhibit R-2, RDT&E Budget Item Justification: PB 2025 Air Force **Date:** March 2024

Appropriation/Budget Activity 3600: <i>Research, Development, Test & Evaluation, Air Force I BA 7: Operational Systems Development</i>	R-1 Program Element (Number/Name) PE 0303248F / <i>All Domain Common Platform</i>
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COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
Total Program Element	-	44.989	71.296	82.927	0.000	82.927	87.575	92.589	88.829	90.583	Continuing	Continuing
673248: <i>Air Force Command and Control (C2) Comm</i>	-	0.000	71.296	82.927	0.000	82.927	87.575	92.589	88.829	90.583	Continuing	Continuing
675218: <i>Applications Development</i>	-	44.989	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	44.989

A. Mission Description and Budget Item Justification

This budget line funds the All Domain Common Platform (ADCP), an extensible cloud-based Infrastructure and Platform as a Service (IaaS/PaaS) hosting medium built to deliver highly resilient Command and Control (C2) mission applications and data to Airmen deployed around the world. The ADCP is a warfighting capability that enables on-boarded users to build, deploy, and monitor mission applications to the end state of production. Having applications operational in various environments ensures data is accessible as it is needed across United States Air Force (USAF) mission sets. The ADCP's collection of technologies, services, and tooling enables warfighter outcomes by abstracting away technical complexity and enabling the deployment of products onto its infrastructure.

ADCP is the primary path to production for modernized C2 software-intensive systems. ADCP is in collaboration with all primary customers of the platform and environments to include Air Operations Center (AOC), Intelligence Programs, the 309th Software Engineering Group, the 350th Spectrum Warfare Group, and others. In collaboration with the Department of the Air Force Rapid Capabilities Office (DAF RCO), ADCP is USAF's contributing platform to Joint All-Domain Command and Control (JADC2), meeting system resiliency requirements through the escalating phases of warfare.

Funding directly supports the design, development, testing and evaluation, engineering, and the product/program management to build functionality and scalability of the platform. In addition, it supports the security and cyber security efforts required to obtain and maintain ADCP's continuous authority to operate (cATO). To speed product development, funding supports enablement services, data science, data engineering, data modeling/governance, and process automation. Lastly, funding supports network and platform architecture, as well as prototyping efforts to increase platform, communications, and network efficiency and capabilities. ADCP uses Agile methodologies and Development, Security, and Operations (DevSecOps) practices to deliver improved capabilities at scale, in support of mission requirements. ADCP is an evolving, delivered and managed product distributed to customers ensuring the requisite tools and services needed to securely build, deploy and sustain successful C2 mission applications.

This program element may include necessary civilian pay expenses required to manage, execute, and deliver weapon system capability. The use of such program's funds would be in addition to the civilian pay expenses budgeted in program element 0605827F, 0605828F, 0605829F, 0605831F, 0605832F, 0605833F, 0605898F, 0606398F. In FY23, \$2.920M was expended for civilian pay expenses in this program element, and in FY24, \$15.945M is forecasted for civilian pay expenses in this program element.

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Exhibit R-2, RDT&E Budget Item Justification: PB 2025 Air Force	Date: March 2024
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Appropriation/Budget Activity 3600: <i>Research, Development, Test & Evaluation, Air Force I BA 7: Operational Systems Development</i>	R-1 Program Element (Number/Name) PE 0303248F / <i>All Domain Common Platform</i>
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This program is in Budget Activity 7, Operational System Development because this budget activity includes development efforts to upgrade systems that have been fielded or have received approval for full rate production and anticipate production funding in the current or subsequent fiscal year.

B. Program Change Summary (\$ in Millions)	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Previous President's Budget	46.540	71.296	88.492	0.000	88.492
Current President's Budget	44.989	71.296	82.927	0.000	82.927
Total Adjustments	-1.551	0.000	-5.565	0.000	-5.565
• Congressional General Reductions	0.000	0.000			
• Congressional Directed Reductions	0.000	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	0.000			
• Congressional Directed Transfers	0.000	0.000			
• Reprogrammings	0.000	0.000			
• SBIR/STTR Transfer	-1.551	0.000			
• Other Adjustments	0.000	0.000	-5.565	0.000	-5.565

Change Summary Explanation

The FY 2025 funding request was reduced by \$5.710 million to account for the availability of prior year execution balances.
 The FY 2025 funding request was increased by \$0.145 million to account for inflation adjustments.

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Exhibit R-2A, RDT&E Project Justification: PB 2025 Air Force										Date: March 2024		
Appropriation/Budget Activity 3600 / 7					R-1 Program Element (Number/Name) PE 0303248F / All Domain Common Platform				Project (Number/Name) 673248 / Air Force Command and Control (C2) Comm			
COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
673248: Air Force Command and Control (C2) Comm	-	0.000	71.296	82.927	0.000	82.927	87.575	92.589	88.829	90.583	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

This budget line funds the ADCP, an extensible cloud-based IaaS/PaaS hosting medium built to deliver highly resilient C2 mission applications and data to Airmen deployed around the world. The ADCP is a warfighting capability that enables on-boarded users to build, deploy, and monitor mission applications to the end state of production. Having applications operational in various environments ensures data is accessible as it is needed across United States Air Force (USAF) mission sets. The ADCP's collection of technologies, services, and tooling enables warfighter outcomes by abstracting away technical complexity and enabling the deployment of products onto its infrastructure.

ADCP is the primary path to production for modernized C2 software-intensive systems. ADCP is in collaboration with all primary customers of the platform and environments to include Air Operations Centers (AOC), Intelligence Programs, the 309th Software Engineering Group, the 350th Spectrum Warfare Group, and others. In collaboration with the Department of the Air Force Rapid Capabilities Office (DAF RCO), ADCP is USAF's contributing platform to Joint All-Domain Command and Control (JADC2), meeting system resiliency requirements through the escalating phases of warfare.

Funding directly supports the design, development, testing and evaluation, engineering, and the product/program management to build functionality and scalability of the platform. In addition, it supports the security and cyber security efforts required to obtain and maintain ADCP's continuous authority to operate (cATO). To speed product development, funding supports enablement services, data science, data engineering, data modeling/governance, and process automation. Lastly, funding supports network and platform architecture development, as well as prototyping efforts, to increase platform, communications, and network efficiency and capabilities. ADCP uses Agile methodologies and Development, Security, and Operations (DevSecOps) practices to deliver improved capabilities at scale, in support of mission requirements. ADCP is an evolving, delivered and managed product distributed to customers ensuring the requisite tools and services needed to securely build, deploy and sustain successful C2 mission applications.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2023	FY 2024	FY 2025
Title: ADCP Development	0.000	71.296	82.927
Description: Funding directly supports the design, development, testing and evaluation, engineering, and the product/program management to build functionality and scalability of the platform. In addition, it supports the security and cyber security efforts required to obtain and maintain ADCP's continuous authority to operate (cATO). To speed product development, funding supports enablement services, data science, data engineering, data modeling/governance, and process automation. Lastly, funding supports network and platform architecture development, as well as prototyping efforts, to increase platform, communications, and network efficiency and capabilities. ADCP uses Agile methodologies and Development, Security, and Operations (DevSecOps)			

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Exhibit R-2A, RDT&E Project Justification: PB 2025 Air Force		Date: March 2024
Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0303248F / All Domain Common Platform	Project (Number/Name) 673248 / Air Force Command and Control (C2) Comm

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2023	FY 2024	FY 2025
<p>practices to deliver improved capabilities at scale, in support of mission requirements. ADCP is an evolving, delivered and managed product distributed to customers ensuring the requisite tools and services needed to securely build, deploy and sustain successful C2 mission applications.</p> <p>FY 2024 Plans:</p> <ul style="list-style-type: none"> - Support Continuous Integration/Continuous Delivery (CI/CD) pipelines - Stabilize the platform hosting AOC modernization applications in operational use across 4 AORs - Increase cloud environment development to migrate current operational platform hosted on-premises to classified cloud - Deliver production-ready open-source system for automating deployment, scaling, and management of containerized applications - Create and implement enhanced security observability tooling in support of application customers and platform services - Increase automation for monitoring and tracking services for application customer usage - Improve C2 mission application reliability and decrease lead time for new capability delivery - Continue transition to commercially managed platform and infrastructure services on available public cloud service provider offerings <p>FY 2025 Plans:</p> <ul style="list-style-type: none"> - Will continue to support CI/CD pipelines operating in cloud-native environments - Will initiate extension of ADCP PaaS to cloud-connected edge environments - Will continue transition of containerized C2 applications to the production-ready open-source system - Will increase enhanced security observability tooling in support of application customers and platform services via a Security Operations Center - Will continue automation for monitoring and tracking services for application customer usage - Will continue to improve C2 mission application reliability and decrease lead time for new capability delivery - Will optimize implementation of commercially managed platform and infrastructure services on available public cloud service provider offerings - Will increase cloud-hosted self-monitoring access for C2 mission application development teams to manage path to production - Will improve data management and sharing through establishment of enterprise data governance <p>FY 2024 to FY 2025 Increase/Decrease Statement:</p> <ul style="list-style-type: none"> - FY25 funding increases due to the instantiation of a Security Operations Center for monitoring and supporting hosted C2 mission applications and to integrate legacy I.T. services with ADCP's cloud migration to deliver a secure, cloud-native path to production for software applications. 			
Accomplishments/Planned Programs Subtotals	0.000	71.296	82.927

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Exhibit R-2A, RDT&E Project Justification: PB 2025 Air Force		Date: March 2024
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C. Other Program Funding Summary (\$ in Millions)

Line Item	FY 2023	FY 2024	FY 2025	FY 2025	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Cost To	
			Base	OCO	Total					Complete	Total Cost
• OPAF 03 833140: <i>Strategic Command And Control</i>	30.738	9.991	5.432	-	5.432	1.862	1.906	28.700	29.267	Continuing	Continuing
• OPAF 03 834530: <i>Air & Space Operations Center (AOC)</i>	1.893	0.963	0.511	-	0.511	0.523	0.541	0.553	0.564	Continuing	Continuing

Remarks

D. Acquisition Strategy

The ADCP program is operating under authority FY20 NDAA, Section 800, Software Acquisition Pathway (SWP). ADCP will leverage a modular contracting strategy that focuses on evolving needs, continuous market research, and streamlined solicitation procedures. ADCP leverages both small and large business contracts for specialized services and enterprise ADCP to adopt commercial best practices for software development and to continue scaling of the modern Infrastructure as a Service/Platform as a Service (IaaS/PaaS) solution. Activities are also accomplished via Military Interdepartmental Purchase Requests (MIPR). Additionally, significant technical expertise will be sought after via modular contracting approach and provided by Government Agencies, DoD Laboratories, Federally Funded Research and Development Centers (FFRDC), Academia, and Engineering & Professional Acquisition Support Services contractors as well as commercial industry partners.

Program management for the ADCP program is under direction of PEO Digital, located at Hanscom AFB, MA. The Air Force Life Cycle Management Center (AFLCMC) located at Hanscom AFB, MA is the contracting authority for the ADCP program. AFLCMC provides contracting, legal, comptroller, programmatic, engineering, test, and logistics support.

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2025 Air Force												Date: March 2024			
Appropriation/Budget Activity				R-1 Program Element (Number/Name)				Project (Number/Name)							
3600 / 7				PE 0303248F / All Domain Common Platform				673248 / Air Force Command and Control (C2) Comm							
Product Development (\$ in Millions)				FY 2023		FY 2024		FY 2025 Base		FY 2025 OCO		FY 2025 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
ADCP Development	Various	Various : TBD	-	0.000		29.726	Apr 2024	41.820	Dec 2024	-		41.820	Continuing	Continuing	-
ADCP Data Services	C/FFP	Various : TBD	-	0.000		4.677	Apr 2024	5.481	Apr 2025	-		5.481	Continuing	Continuing	-
Subtotal			-	0.000		34.403		47.301		-		47.301	Continuing	Continuing	N/A
Support (\$ in Millions)				FY 2023		FY 2024		FY 2025 Base		FY 2025 OCO		FY 2025 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
ADCP Direct Mission Support	C/CPAF	Various : TBD	-	0.000		2.691	Oct 2023	1.797	Oct 2024	-		1.797	Continuing	Continuing	-
ADCP Civilian Direct Cite Authority for Product Development	C/CPAF	Not specified. : TBD	-	0.000		15.945	Oct 2023	17.803	Oct 2024	-		17.803	Continuing	Continuing	-
Subtotal			-	0.000		18.636		19.600		-		19.600	Continuing	Continuing	N/A
Test and Evaluation (\$ in Millions)				FY 2023		FY 2024		FY 2025 Base		FY 2025 OCO		FY 2025 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
ADCP Development	TBD	Not specified. : TBD	-	0.000		0.207	Dec 2023	0.211	Dec 2024	-		0.211	Continuing	Continuing	-
Subtotal			-	0.000		0.207		0.211		-		0.211	Continuing	Continuing	N/A
Management Services (\$ in Millions)				FY 2023		FY 2024		FY 2025 Base		FY 2025 OCO		FY 2025 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
ADCP Engineering Services	Various	Various : TBD	-	0.000		4.700	Oct 2023	4.794	Oct 2024	-		4.794	Continuing	Continuing	-
ADCP Program Support	C/Various	Various : TBD	-	0.000		13.350	Nov 2023	11.021	Nov 2024	-		11.021	Continuing	Continuing	-
Subtotal			-	0.000		18.050		15.815		-		15.815	Continuing	Continuing	N/A

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Exhibit R-4, RDT&E Schedule Profile: PB 2025 Air Force		Date: March 2024
Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0303248F / All Domain Common Platform	Project (Number/Name) 673248 / Air Force Command and Control (C2) Comm

FY 2023				FY 2024				FY 2025				FY 2026				FY 2027				FY 2028				FY 2029			
1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4

Air Force Command and Control (C2) Common Platform	
Continuous ADCP Deliveries	
Manage Enterprise Services	
Stabilize ADCP Platform	
Move to Commercially Managed Service	
Migrate Applications to Commercially Managed Platform	
Develop Cloud-Connected Edge Solutions	

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Exhibit R-4A, RDT&E Schedule Details: PB 2025 Air Force		Date: March 2024
Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0303248F / All Domain Common Platform	Project (Number/Name) 673248 / Air Force Command and Control (C2) Comm

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<i>Air Force Command and Control (C2) Common Platform</i>				
Continuous ADCP Deliveries	1	2024	4	2029
Manage Enterprise Services	1	2024	4	2029
Stabilize ADCP Platform	1	2024	4	2025
Move to Commercially Managed Service	1	2024	1	2025
Migrate Applications to Commercially Managed Platform	3	2024	4	2026
Develop Cloud-Connected Edge Solutions	1	2024	4	2026

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Exhibit R-2A, RDT&E Project Justification: PB 2025 Air Force										Date: March 2024		
Appropriation/Budget Activity 3600 / 7					R-1 Program Element (Number/Name) PE 0303248F / All Domain Common Platform				Project (Number/Name) 675218 / Applications Development			
COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
675218: Applications Development	-	44.989	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	44.989
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

This budget line funds the ADCP, an extensible cloud-based IaaS/PaaS hosting medium built to deliver highly resilient C2 mission applications and data to Airmen deployed around the world. The ADCP is a warfighting capability that enables on-boarded users to build, deploy, and monitor mission applications to the end state of production. Having applications operational in various environments ensures data is accessible as it is needed across Air Force mission sets. The ADCP's collection of technologies, services, and tooling enables warfighter outcomes by abstracting away technical complexity and enabling the deployment of products onto its infrastructure.

ADCP is the primary path to production for modernized C2 systems. ADCP is in collaboration with all primary customers of the platform and environment to include AOC, Intelligence Programs, the DAF RCO, and others. ADCP is USAF's contributing platform to JADC2 for user-facing C2 capability with the resiliency requirements met through the escalating phases of warfare.

Funding directly supports the design, development, testing and evaluation, engineering, and the product management and program management to build functionality and scalability of the platform. It also supports the security and cyber security required for ADCP's cATO. To speed product development, funding supports enablement services, data science, data engineering, machine learning, artificial intelligence, and process automation. Last, funding supports the network and platform architecture, as well as prototyping efforts to increase platform, communications, and network efficiency and capabilities. ADCP uses Agile methodologies and DevSecOps practices to deliver improved capabilities at scale, in support of mission requirements. ADCP is an evolving, delivered and managed product distributed to customers ensuring the requisite tools and services needed to securely build, deploy and sustain successful C2 mission applications.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2023	FY 2024	FY 2025
Title: ADCP Development	44.989	0.000	0.000
Description: Funding directly supports the design, development, testing and evaluation, engineering, and the product management and program management to build functionality and scalability of the platform. It also supports the security and cyber security required for ADCP's cATO. To speed product development, funding supports enablement services, data science, data engineering, machine learning, artificial intelligence, and process automation. Last, funding supports the network and platform architecture, as well as prototyping efforts to increase platform, communications, and network efficiencies and capabilities. ADCP uses Agile methodologies and DevSecOps practices to deliver improved capabilities at scale, in support of mission requirements. ADCP is an evolving, delivered and managed product distributed to customers ensuring the requisite tools and services needed to securely build, deploy and sustain successful C2 mission applications.			

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Exhibit R-2A, RDT&E Project Justification: PB 2025 Air Force	Date: March 2024
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Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0303248F / All Domain Common Platform	Project (Number/Name) 675218 / Applications Development
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B. Accomplishments/Planned Programs (\$ in Millions)	FY 2023	FY 2024	FY 2025
FY 2024 Plans: See PE 0303248F, All Domain Common Platform, Project 673248, Air Force Command and Control (C2) Common Platform			
FY 2025 Plans: See PE 0303248F, All Domain Common Platform, Project 673248, Air Force Command and Control (C2) Common Platform			
FY 2024 to FY 2025 Increase/Decrease Statement: See PE 0303248F, All Domain Common Platform, Project 673248, Air Force Command and Control (C2) Common Platform			
Accomplishments/Planned Programs Subtotals	44.989	0.000	0.000

C. Other Program Funding Summary (\$ in Millions)											
<u>Line Item</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2025</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>FY 2029</u>	<u>Cost To Complete</u>	<u>Total Cost</u>
• OPAF 03 833140: <i>Strategic Command And Control</i>	30.738	9.991	5.432	-	5.432	1.862	1.906	28.700	29.267	Continuing	Continuing
• OPAF 03 834530: <i>Air & Space Operations Center (AOC)</i>	1.893	0.963	0.511	-	0.511	0.523	0.541	0.553	0.564	Continuing	Continuing

Remarks

D. Acquisition Strategy
 The ADCP program is operating under authority FY20 NDAA, Section 800, Software Acquisition Pathway (SWP). ADCP will leverage a modular contracting strategy that focuses on evolving needs, continuous market research, and streamlined solicitation procedures. ADCP leverages both small and large business contracts for specialized services and enterprise ADCP to adopt commercial best practices for software development and to continue scaling of the modern Infrastructure as a Service/Platform as a Service (IaaS/PaaS) solution. Activities are also accomplished via Military Interdepartmental Purchase Requests (MIPR). Additionally, significant technical expertise will be sought after via modular contracting approach and provided by Government Agencies, DoD Laboratories, Federally Funded Research and Development Centers (FFRDC), Academia, and Engineering & Professional Acquisition Support Services contractors as well as commercial industry partners.

Program management for the ADCP program is under direction of PEO Digital, located at Hanscom AFB, MA. The Air Force Life Cycle Management Center (AFLCMC) located at Hanscom AFB, MA is the contracting authority for the ADCP program. AFLCMC provides contracting, legal, comptroller, programmatic, engineering, test, and logistics support.

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2025 Air Force												Date: March 2024			
Appropriation/Budget Activity				R-1 Program Element (Number/Name)				Project (Number/Name)							
3600 / 7				PE 0303248F / All Domain Common Platform				675218 / Applications Development							
Product Development (\$ in Millions)				FY 2023		FY 2024		FY 2025 Base		FY 2025 OCO		FY 2025 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
ADCP Development	Various	Various : TBD	-	21.657	Dec 2022	-		-		-		-	0.000	21.657	-
ADCP Data Science	C/Various	Various : TBD	-	3.119	Apr 2023	-		-		-		-	0.000	3.119	-
Subtotal			-	24.776		-		-		-		-	0.000	24.776	N/A
Support (\$ in Millions)				FY 2023		FY 2024		FY 2025 Base		FY 2025 OCO		FY 2025 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
ADCP Direct Mission Support	C/CPFF	Various : TBD	-	3.017	Dec 2022	-		-		-		-	0.000	3.017	-
ADCP Civilian Direct Cite Authority for Product Development	C/CPAF	Not specified. : TBD	-	2.920	Apr 2023	-		-		-		-	0.000	2.920	-
Subtotal			-	5.937		-		-		-		-	0.000	5.937	N/A
Test and Evaluation (\$ in Millions)				FY 2023		FY 2024		FY 2025 Base		FY 2025 OCO		FY 2025 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
ADCP Development	PO	Eglin AFB : TBD	-	0.262	Aug 2023	-		-		-		-	0.000	0.262	-
Subtotal			-	0.262		-		-		-		-	0.000	0.262	N/A
Management Services (\$ in Millions)				FY 2023		FY 2024		FY 2025 Base		FY 2025 OCO		FY 2025 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
ADCP Engineering Services	Various	Various : TBD	-	3.388	Oct 2022	-		-		-		-	0.000	3.388	-
ADCP Program Support	C/Various	Various : TBD	-	10.626	Dec 2022	-		-		-		-	0.000	10.626	-
Subtotal			-	14.014		-		-		-		-	0.000	14.014	N/A

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Exhibit R-4, RDT&E Schedule Profile: PB 2025 Air Force		Date: March 2024
Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0303248F / All Domain Common Platform	Project (Number/Name) 675218 / Applications Development

	FY 2023				FY 2024				FY 2025				FY 2026				FY 2027				FY 2028				FY 2029			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
AF Command and Control (C2) Common Platform																												
All Domain Common Platform																												

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Exhibit R-4A, RDT&E Schedule Details: PB 2025 Air Force		Date: March 2024
Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0303248F / All Domain Common Platform	Project (Number/Name) 675218 / Applications Development

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
AF Command and Control (C2) Common Platform				
All Domain Common Platform	1	2023	4	2023