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Exhibit R-2, RDT&E Budget Item Justification: PB 2017 Army **Date:** February 2016

Appropriation/Budget Activity 2040: <i>Research, Development, Test & Evaluation, Army / BA 6: RDT&E Management Support</i>	R-1 Program Element (Number/Name) PE 0303260A / <i>DEFENSE MILITARY DECEPTION INITIATIVE</i>
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COST (\$ in Millions)	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	Cost To Complete	Total Cost
Total Program Element	-	0.000	0.000	2.000	-	2.000	2.000	0.000	0.000	0.000	-	-
FA9: <i>Security Initiatives</i>	-	0.000	0.000	2.000	-	2.000	2.000	0.000	0.000	0.000	-	-

A. Mission Description and Budget Item Justification

The Military Deception Initiative (DMDI) is response to the Secretariat and Global Security Initiatives to support identified Army RDT&E requirements to support capability, capacity and readiness of Army MILDEC capabilities. DMDI executes research, development, test, and evaluation (RDT&E) on MILDEC capabilities, next generation devices, and technologies to support Army's ability to meet current and emerging requirements. DMDI integrates RDT&E prototypes with Component programs for acquisition, sustainment and maintenance.

B. Program Change Summary (\$ in Millions)

	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017 Base</u>	<u>FY 2017 OCO</u>	<u>FY 2017 Total</u>
Previous President's Budget	0.000	0.000	0.000	-	0.000
Current President's Budget	0.000	0.000	2.000	-	2.000
Total Adjustments	0.000	0.000	2.000	-	2.000
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Adjustments to Budget Years	-	-	2.000	-	2.000

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Exhibit R-2A, RDT&E Project Justification: PB 2017 Army **Date:** February 2016

Appropriation/Budget Activity 2040 / 6	R-1 Program Element (Number/Name) PE 0303260A / DEFENSE MILITARY DECEPTION INITIATIVE	Project (Number/Name) FA9 / Security Initiatives
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COST (\$ in Millions)	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	Cost To Complete	Total Cost
FA9: Security Initiatives	-	0.000	0.000	2.000	-	2.000	2.000	0.000	0.000	0.000	-	-
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-	-	-

A. Mission Description and Budget Item Justification

The Military Deception Initiative (DMDI) is in response to Secretariat and Global Security Initiatives to support identified Army RDT&E requirements to support capability, capacity and readiness of Army MILDEC capabilities. DMDI executes research, development, test, and evaluation (RDT&E) on MILDEC capabilities, next generation devices, and technologies to support Army's ability to meet current and emerging requirements. DMDI integrates RDT&E prototypes with Component programs for acquisition, sustainment and maintenance.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2015	FY 2016	FY 2017
Title: Security Initiatives.	-	-	2.000
Description: The Military Deception Initiative (DMDI) is response to Secretariat and Global Security Initiatives to support identified Army RDT&E requirements to support capability, capacity and readiness of Army MILDEC capabilities. DMDI executes research, development, test, and evaluation (RDT&E) on MILDEC capabilities, next generation devices, and technologies to support Army's ability to meet current and emerging requirements. DMDI integrates RDT&E prototypes with Component programs for acquisition, sustainment and maintenance.			
FY 2017 Plans: Will research and develop high-fidelity next generation decoys and capabilities to meet identified Security Initiatives related to Secretary guidance.			
Accomplishments/Planned Programs Subtotals	-	-	2.000

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A

E. Performance Metrics

N/A