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Exhibit R-2, RDT&E Budget Item Justification: PB 2021 Office of the Secretary Of Defense **Date:** February 2020

Appropriation/Budget Activity 0400: Research, Development, Test & Evaluation, Defense-Wide I BA 6: RDT&E Management Support	R-1 Program Element (Number/Name) PE 0303260D8Z I Defense Military Deception Program Office (DMDPO)
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COST (\$ in Millions)	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	Cost To Complete	Total Cost
Total Program Element	1.875	0.966	1.014	1.036	-	1.036	1.048	1.063	1.086	1.108	Continuing	Continuing
891: Defense Military Deception Program	1.875	0.966	1.014	1.036	-	1.036	1.048	1.063	1.086	1.108	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

The Sensitive Messaging and Operations in the Information Environment (SM&OIE) RDT&E program, repurposed out of the prior Defense Military Deception Program Office, brings value to the Defense Intelligence Enterprise by investing in new ideas and technologies to support growing Department-wide SM&OIE activities. The SM&OIE RDT&E program enhances acquisition and mission execution by helping transition new technologies, fund studies, conduct analyses of alternatives, develop product improvement efforts, and provide funding for SM&OIE innovation efforts. The program pursues projects that provide incremental improvements as well as those with the greatest potential to strategically transform DoD SM&OIE, with a primary focus on closing capabilities gaps. Program supports growing interest in SM&OIE from the Executive Office of the President, Congress, the National Security Council, and the National Intelligence Council.

B. Program Change Summary (\$ in Millions)

	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021 Base</u>	<u>FY 2021 OCO</u>	<u>FY 2021 Total</u>
Previous President's Budget	1.003	1.014	1.036	-	1.036
Current President's Budget	0.966	1.014	1.036	-	1.036
Total Adjustments	-0.037	0.000	0.000	-	0.000
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-0.037	-			

C. Accomplishments/Planned Programs (\$ in Millions)

	FY 2019	FY 2020	FY 2021
Title: Defense Military Deception Program Office	0.966	1.014	1.036
Description: The Sensitive Messaging and Operations in the Information Environment (SM&OIE) RDT&E program, repurposed out of the prior Defense Military Deception Program Office, brings value to the Defense Intelligence Enterprise by investing in new ideas and technologies to support growing Department-wide SM&OIE activities. The SM&OIE RDT&E program enhances acquisition and mission execution by helping transition new technologies, fund studies, conduct analyses of alternatives, develop product improvement efforts, and provide funding for SM&OIE innovation efforts. The program pursues projects that provide			

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C. Accomplishments/Planned Programs (\$ in Millions)	FY 2019	FY 2020	FY 2021
<p>incremental improvements as well as those with the greatest potential to strategically transform DoD SM&OIE, with a primary focus on closing capabilities gaps. Program supports growing interest in SM&OIE from the Executive Office of the President, Congress, the National Security Council, and the National Intelligence Council.</p> <p>FY 2020 Plans:</p> <ul style="list-style-type: none"> - Oversee research, development and testing programs related to Sensitive Messaging affiliated with current CCMD and Service requirements. - Oversee research, development and testing programs related to Operations in the Information Environment affiliated with current CCMD and Service requirements. - Provide oversight and advocacy for transitioning developed capabilities into formalized program offices and program executive offices across DoD Components. <p>FY 2021 Plans:</p> <ul style="list-style-type: none"> - Continue to oversee research, development and testing programs related to Sensitive Messaging affiliated with current CCMD and Service requirements. - Continue to provide oversight and advocacy for transitioning developed capabilities into formalized program offices and program executive offices across DoD Components. - Continue to participate in Defense RDT&E processes to advance basic and applied research, science and technology, and technology development and testing to elevate Sensitive Messaging and Operations in the Information Environment capability and capacity across the Department. <p>FY 2020 to FY 2021 Increase/Decrease Statement: No significant change.</p>			
Accomplishments/Planned Programs Subtotals	0.966	1.014	1.036

D. Other Program Funding Summary (\$ in Millions)										
Line Item	FY 2019	FY 2020	FY 2021	FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Cost To
			Base	OCO	Total					Complete
• 0303260D8Z O&M DW: <i>Defense Military Deception Program Office</i>	1.000	1.062	1.105	-	1.105	1.134	1.177	1.353	1.353	Continuing
										Continuing

Remarks

E. Acquisition Strategy

The acquisition, management, and contracting strategy involves the following:

- Adhere to guidance outlined in DoD 5000, Directive 7, Federal Acquisition Regulations (FAR), and FAR Supplement Policies and Procedures.

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<ul style="list-style-type: none">• Acquire and sustain SM&OIE capabilities, systems, tools, products, and services through a disciplined, yet agile, process that ensures information related capabilities are available for DoD components.• Sustain an acquisition process that is responsive and responsible to internal and external customers and stakeholders.• Continue to support the warfighter’s need for capabilities that dominate today’s dynamic, networked battlespace by providing governance, oversight, and strategy across the DoD for the planning and execution of SM&OIE activities.		