

**UNCLASSIFIED**

**Exhibit R-2, RDT&E Budget Item Justification:** PB 2022 Office of the Secretary Of Defense **Date:** May 2021

<b>Appropriation/Budget Activity</b> 0400: Research, Development, Test & Evaluation, Defense-Wide / BA 6: RDT&E Management Support	<b>R-1 Program Element (Number/Name)</b> PE 0303260D8Z / Defense Military Deception Program Office (DMDPO)
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COST (\$ in Millions)	Prior Years	FY 2020	FY 2021	FY 2022 Base	FY 2022 OCO	FY 2022 Total	FY 2023	FY 2024	FY 2025	FY 2026	Cost To Complete	Total Cost
Total Program Element	0.965	0.984	1.014	0.969	-	0.969	-	-	-	-	-	-
891: Defense Military Deception Program	0.965	0.984	1.014	0.969	-	0.969	-	-	-	-	-	-
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

**A. Mission Description and Budget Item Justification**

The Sensitive Messaging and Operations in the Information Environment (SM&OIE) RDT&E program, repurposed out of the prior Defense Military Deception Program Office, brings value to the Defense Intelligence Enterprise by investing in new ideas and technologies to support growing Department-wide SM&OIE activities. The SM&OIE RDT&E program enhances acquisition and mission execution by helping transition new technologies, fund studies, conduct analyses of alternatives, develop product improvement efforts, and provide funding for SM&OIE innovation efforts. The program pursues projects that provide incremental improvements as well as those with the greatest potential to strategically transform DoD SM&OIE, with a primary focus on closing capabilities gaps. Program supports growing interest in SM&OIE from the Executive Office of the President, Congress, the National Security Council, and the National Intelligence Council.

**B. Program Change Summary (\$ in Millions)**

	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022 Base</u>	<u>FY 2022 OCO</u>	<u>FY 2022 Total</u>
Previous President's Budget	1.014	1.036	1.048	-	1.048
Current President's Budget	0.984	1.014	0.969	-	0.969
Total Adjustments	-0.030	-0.022	-0.079	-	-0.079
• Congressional General Reductions	-	-0.022			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Program Adjustment	-0.030	-	-0.079	-	-0.079

**Change Summary Explanation**

No significant change.

**C. Accomplishments/Planned Programs (\$ in Millions)**

	FY 2020	FY 2021	FY 2022
<b>Title:</b> Defense Military Deception Program Office	0.984	1.014	0.969

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<b>C. Accomplishments/Planned Programs (\$ in Millions)</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
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**Description:** The Sensitive Messaging and Operations in the Information Environment (SM&OIE) RDT&E program, repurposed out of the prior Defense Military Deception Program Office, brings value to the Defense Intelligence Enterprise by investing in new ideas and technologies to support growing Department-wide SM&OIE activities. The SM&OIE RDT&E program enhances acquisition and mission execution by helping transition new technologies, fund studies, conduct analyses of alternatives, develop product improvement efforts, and provide funding for SM&OIE innovation efforts. The program pursues projects that provide incremental improvements as well as those with the greatest potential to strategically transform DoD SM&OIE, with a primary focus on closing capabilities gaps. Program supports growing interest in SM&OIE from the Executive Office of the President, Congress, the National Security Council, and the National Intelligence Council.

- FY 2021 Plans:**
- Oversee research, development and testing programs related to Sensitive Messaging affiliated with current Combatant Command (CCMD) and Service requirements.
  - Provide oversight and advocacy for transitioning developed capabilities into formalized program offices and program executive offices across DoD Components.
  - Participate in Defense RDT&E processes to advance basic and applied research, science and technology, and technology development and testing to elevate Sensitive Messaging and Operations in the Information Environment capability and capacity across the Department.
  - Provide technical SME expertise to integrate Sensitive Messaging core concepts into SECDEF-directed program that, among other things, directs OSD to research, develop, and evaluate novel ways to utilize Sensitive Messaging, Deception, Influence, and other Operations in the Information Environment.

- FY 2022 Plans:**
- Continue to oversee research, development and testing programs related to Sensitive Messaging affiliated with current CCMD and Service requirements.
  - Continue to provide oversight and advocacy for transitioning developed capabilities into formalized program offices and program executive offices across DoD Components.
  - Continue to participate in Defense RDT&E processes to advance basic and applied research, science and technology, and technology development and testing to elevate Sensitive Messaging and Operations in the Information Environment capability and capacity across the Department.
  - Continue to provide technical SME expertise to integrate Sensitive Messaging core concepts into SECDEF-directed program that, among other things, directs OSD to research, develop, and evaluate novel ways to utilize Sensitive Messaging, Deception, Influence, and other Operations in the Information Environment.

**FY 2021 to FY 2022 Increase/Decrease Statement:**

	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>

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<b>C. Accomplishments/Planned Programs (\$ in Millions)</b>	FY 2020	FY 2021	FY 2022
No significant change.			
<b>Accomplishments/Planned Programs Subtotals</b>	0.984	1.014	0.969

<b>D. Other Program Funding Summary (\$ in Millions)</b>											
Line Item	FY 2020	FY 2021	FY 2022 Base	FY 2022 OCO	FY 2022 Total	FY 2023	FY 2024	FY 2025	FY 2026	Cost To Complete	Total Cost
• 0303260D8Z O&M DW: <i>Defense Military Deception Program Office</i>	1.058	1.105	0.736	-	0.736	-	-	-	-	-	-

**Remarks**

**E. Acquisition Strategy**

The acquisition, management, and contracting strategy involves the following:

- Adhere to guidance outlined in DoD 5000, Directive 7, Federal Acquisition Regulations (FAR), and FAR Supplement Policies and Procedures.
- Acquire and sustain SM&OIE capabilities, systems, tools, products, and services through a disciplined, yet agile, process that ensures information related capabilities are available for DoD components.
- Sustain an acquisition process that is responsive and responsible to internal and external customers and stakeholders.
- Continue to support the warfighter's need for capabilities that dominate today's dynamic, networked battlespace by providing governance, oversight, and strategy across the DoD for the planning and execution of SM&OIE activities.