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Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Office of Secretary Of Defense **Date:** March 2014

Appropriation/Budget Activity 0400: Research, Development, Test & Evaluation, Defense-Wide / BA 7: Operational Systems Development	R-1 Program Element (Number/Name) PE 0303260D8Z / Defense Military Deception Program Office
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COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
Total Program Element	2.335	1.157	1.242	0.951	-	0.951	0.974	1.012	1.068	1.135	Continuing	Continuing
891: Defense Military Deception Program	2.335	1.157	1.242	0.951	-	0.951	0.974	1.012	1.068	1.135	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

The FY 2015 OCO Request will be submitted at a later date.

A. Mission Description and Budget Item Justification

The Defense Military Deception Program (DMDP) is an effort to revitalize DoD Military Deception (MILDEC) capability and capacity across the Department of Defense. More specifically, the program mission is to enable authorized DoD Components to effectively plan, integrate, execute and assess MILDEC. The Defense MILDEC Program Office (DMDPO) provides oversight, guidance, and program management support for the Defense MILDEC program. It includes capability development, education, training, exercises, career force management, operational and programmatic assessments, intelligence, planning, analysis, and operational employment in support of military operations. Funds support the research, development, and integration of MILDEC capabilities, next generation devices, and technologies to support current and emerging MILDEC activities.

B. Program Change Summary (\$ in Millions)	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total
Previous President's Budget	1.294	1.246	1.083	-	1.083
Current President's Budget	1.157	1.242	0.951	-	0.951
Total Adjustments	-0.137	-0.004	-0.132	-	-0.132
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-0.108	-0.004			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-0.028	-			
• Departmental Adjustments	-0.001	-	-0.132	-	-0.132

C. Accomplishments/Planned Programs (\$ in Millions)

	FY 2013	FY 2014	FY 2015
Title: Defense Military Deception Program Office (DMDPO)	1.157	1.242	0.951
Description: The Defense Military Deception Program (DMDP) is an effort to revitalize DoD Military Deception (MILDEC) capability and capacity across the Department of Defense. More specifically, the program mission is to enable authorized DoD Components to effectively plan, integrate, execute and assess MILDEC. The Defense MILDEC Program Office (DMDPO)			

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C. Accomplishments/Planned Programs (\$ in Millions)		FY 2013	FY 2014	FY 2015
provides oversight, guidance, and program management support for the Defense MILDEC program. It includes capability development, education, training, exercises, career force management, operational and programmatic assessments, intelligence, planning, analysis, and operational employment in support of military operations. Funds support the research, development, and integration of MILDEC capabilities, next generation devices, and technologies to support current and emerging Department MILDEC activities. FY 2013 Accomplishments: - Developed and established experimentation, testing and evaluation procedures for emerging devices, decoys and technologies enabling MILDEC to meet Department of Defense Components' emergency needs, urgent needs and forecasted priorities. - Developed and instituted analytical constructs which require intelligence and operational communities to characterize, forecast, target, wargame, and assess the information environment in support of the Department MILDEC activities. - Partnered with US Special Operations command with a technology and vulnerability assessment for decoy requirements. FY 2014 Plans: - Further refine experimentation, test and evaluation procedures for emerging devices, decoys and technologies enabling MILDEC to meet Department of Defense Components' emergency needs, urgent needs and forecasted priorities. - Begin to develop frameworks enabling MILDEC considerations in the Acquisition, Technology and Logistics (AT&L) RDT&E life cycle of key capabilities. - Continue to develop and institute analytical constructs which require intelligence and operational communities to characterize, forecast, target, wargame, and assess the information environment in support of the Department. - Examine and invest research and development in technology and capabilities that support current and emerging decoy and MILDEC requirements for US Southern Command, US Pacific Command, and the US Army Threat Systems Management Office; advocate for acquisition and sustainment of physical, technical, and administrative technologies and capabilities. FY 2015 Plans: - Continue to develop and establish experimentation, test and evaluation procedures for emerging devices, decoys and technologies enabling MILDEC to meet Department of Defense Components' emergency needs, urgent needs and forecasted priorities. - Continue to develop frameworks enabling MILDEC considerations in AT&L RDT&E life cycle of key capabilities. - Continue to examine and invest research and development in technology and capabilities to support current and emerging MILDEC requirements; advocate for acquisition and sustainment of physical, technical, and administrative technologies and tools. - Participate in Defense RDT&E processes to advance basic and applied research, science and technology, and technology development and testing to elevate MILDEC capability and capacity across the Department.				
Accomplishments/Planned Programs Subtotals		1.157	1.242	0.951

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D. Other Program Funding Summary (\$ in Millions)											
			<u>FY 2015</u>	<u>FY 2015</u>	<u>FY 2015</u>					<u>Cost To</u>	
<u>Line Item</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Base</u>	<u>OCO</u>	<u>Total</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>Complete</u>	<u>Total Cost</u>
• 0303260D8Z O&M DW: <i>Defense Military Deception Program Office</i>	4.461	3.617	3.724	-	3.724	5.973	6.081	4.544	4.678	Continuing	Continuing
Remarks N/A											
E. Acquisition Strategy The acquisition, management, and contracting strategy involves the following: • Adherence to guidance outlined in DoD 5000, Directive 7, Federal Acquisition Regulations (FAR), and FAR Supplement Policies and Procedures • Acquire and sustain MILDEC capabilities, systems, tools, products, and services through a disciplined, yet agile, process that enables the defense establishment to provide information related capabilities are available for Department of Defense components • Sustain an acquisition process that is responsive and responsible to internal and external customers and stakeholders • Continue to support the warfighter's need for capabilities that dominate today's dynamic, networked battlespace by providing governance, oversight, and strategy across the Department of Defense for the planning and execution of MILDEC activities											
F. Performance Metrics Performance metrics are measured through revitalization of MILDEC capability and capacity as a traditional military activity as demonstrated by the following: - Department of Defense components possess the authorities through policy to plan, resource and execute Department of Defense MILDEC - Department of Defense components possess functionally relevant and timely analyses in support of MILDEC activities - Department of Defense components possess functionally relevant and available training, education and exercises to support the Department's MILDEC activities - Department of Defense components program, plan and resource MILDEC activities to enable the Department's MILDEC planning, integration and execution											