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Exhibit R-2, RDT&E Budget Item Justification: PB 2024 Air Force **Date:** March 2023

Appropriation/Budget Activity 3600: Research, Development, Test & Evaluation, Air Force I BA 7: Operational Systems Development	R-1 Program Element (Number/Name) PE 0303260F I Joint Military Deception Initiative
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COST (\$ in Millions)	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	Cost To Complete	Total Cost
Total Program Element	-	0.000	2.588	4.682	0.000	4.682	7.311	7.867	0.000	0.000	Continuing	Continuing
674550: Air Base Resiliency	-	0.000	2.588	4.682	0.000	4.682	7.311	7.867	0.000	0.000	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

Detailed information on Air Base Resiliency remains classified and will be provided on a need-to-know basis.

This program is in Budget Activity 7, Operational System Development because this budget activity includes development efforts to upgrade systems that have been fielded or have received approval for full rate production and anticipate production funding in the current or subsequent fiscal year.

B. Program Change Summary (\$ in Millions)

	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024 Base</u>	<u>FY 2024 OCO</u>	<u>FY 2024 Total</u>
Previous President's Budget	0.000	2.588	4.671	0.000	4.671
Current President's Budget	0.000	2.588	4.682	0.000	4.682
Total Adjustments	0.000	0.000	0.011	0.000	0.011
• Congressional General Reductions	0.000	0.000			
• Congressional Directed Reductions	0.000	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	0.000			
• Congressional Directed Transfers	0.000	0.000			
• Reprogrammings	0.000	0.000			
• SBIR/STTR Transfer	0.000	0.000			
• Other Adjustments	0.000	0.000	0.011	0.000	0.011

C. Accomplishments/Planned Programs (\$ in Millions)

	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>
Title: Air Base Resiliency	-	2.588	4.682
Description: Detailed information on Air Base Resiliency remains classified and will be provided on a need-to-know basis.			
FY 2023 Plans: Detailed information on Air Base Resiliency remains classified and will be provided on a need-to-know basis.			
FY 2024 Plans:			

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C. Accomplishments/Planned Programs (\$ in Millions)	FY 2022	FY 2023	FY 2024
Detailed information on Air Base Resiliency remains classified and will be provided on a need-to-know basis.			
<i>FY 2023 to FY 2024 Increase/Decrease Statement:</i> Increase to cover increasing requirements.			
Accomplishments/Planned Programs Subtotals	-	2.588	4.682

D. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

E. Acquisition Strategy

N/A

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Exhibit R-4, RDT&E Schedule Profile: PB 2024 Air Force		Date: March 2023
Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0303260F / <i>Joint Military Deception Initiative</i>	Project (Number/Name) 674550 / <i>Air Base Resiliency</i>

	FY 2022				FY 2023				FY 2024				FY 2025				FY 2026				FY 2027				FY 2028			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4

<i>Air Base Resiliency</i>																												
Classified																												

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Exhibit R-4A, RDT&E Schedule Details: PB 2024 Air Force		Date: March 2023
Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0303260F / <i>Joint Military Deception Initiative</i>	Project (Number/Name) 674550 / <i>Air Base Resiliency</i>

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<i>Air Base Resiliency</i>				
Classified	1	2023	4	2026