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Exhibit R-2, RDT&E Budget Item Justification: PB 2025 Air Force **Date:** March 2024

Appropriation/Budget Activity 3600: <i>Research, Development, Test & Evaluation, Air Force I BA 7: Operational Systems Development</i>	R-1 Program Element (Number/Name) PE 0303260F <i>Joint Military Deception Initiative</i>
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COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
Total Program Element	-	2.493	4.682	7.324	0.000	7.324	7.881	0.000	0.000	0.000	0.000	22.380
674550: <i>Air Base Resiliency</i>	-	2.493	4.682	7.324	0.000	7.324	7.881	0.000	0.000	0.000	0.000	22.380
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

Air Base Resiliency information remain classified and will be provided in the appropriate forum on a need-to-know basis.

This program element may include necessary civilian pay expenses required to manage, execute, and deliver weapon system capability. The use of such programs funds would be in addition to the civilian pay expenses budgeted in program element 0605827F, 0605828F, 0605829F, 0605831F, 0605832F, 0605833F, 0605898, 0606398F. In FY23 \$0M was expended for civilian pay expenses in this program element, and in FY24 \$0M is forecasted for civilian pay expenses in this program element.

This program is in Budget Activity 7, Operational System Development because this budget activity includes development efforts to upgrade systems that have been fielded or have received approval for full rate production and anticipate production funding in the current or subsequent fiscal year.

B. Program Change Summary (\$ in Millions)	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025 Base</u>	<u>FY 2025 OCO</u>	<u>FY 2025 Total</u>
Previous President's Budget	2.588	4.682	7.311	0.000	7.311
Current President's Budget	2.493	4.682	7.324	0.000	7.324
Total Adjustments	-0.095	0.000	0.013	0.000	0.013
• Congressional General Reductions	0.000	0.000			
• Congressional Directed Reductions	0.000	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	0.000			
• Congressional Directed Transfers	0.000	0.000			
• Reprogrammings	0.000	0.000			
• SBIR/STTR Transfer	-0.095	0.000			
• Other Adjustments	0.000	0.000	0.013	0.000	0.013

C. Accomplishments/Planned Programs (\$ in Millions)

	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
Title: Air Base Resiliency	2.493	4.682	7.324
Description: Detailed information on Air Base Resiliency remains classified and will be provided upon request.			

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C. Accomplishments/Planned Programs (\$ in Millions)	FY 2023	FY 2024	FY 2025
<i>FY 2024 Plans:</i> Detailed information on Air Base Resiliency remains classified and will be provided on upon request.			
<i>FY 2025 Plans:</i> Detailed information on Air Base Resiliency remains classified and will be provided upon request.			
<i>FY 2024 to FY 2025 Increase/Decrease Statement:</i> Detailed information on Air Base Resiliency remains classified and will be provided upon request.			
Accomplishments/Planned Programs Subtotals	2.493	4.682	7.324

D. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

Detailed information on Air Base Resiliency remains classified and will be provided upon request.

E. Acquisition Strategy

Strategy is still being assessed.

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2025 Air Force **Date:** March 2024

Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0303260F / Joint Military Deception Initiative	Project (Number/Name) 674550 / Air Base Resiliency
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Product Development (\$ in Millions)				FY 2023		FY 2024		FY 2025 Base		FY 2025 OCO		FY 2025 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Air Base Resiliency	TBD	Various : TBD	-	1.900	Sep 2023	4.172	May 2024	6.824	Apr 2025	-		6.824	Continuing	Continuing	-
Subtotal			-	1.900		4.172		6.824		-		6.824	Continuing	Continuing	N/A

Management Services (\$ in Millions)				FY 2023		FY 2024		FY 2025 Base		FY 2025 OCO		FY 2025 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Program Management Administration (PMA)	MIPR	MTSI : Dayton, WPAFB, OH	-	0.593	Aug 2023	0.510	Mar 2024	0.500		-		0.500	Continuing	Continuing	-
Subtotal			-	0.593		0.510		0.500		-		0.500	Continuing	Continuing	N/A

			Prior Years	FY 2023		FY 2024		FY 2025 Base		FY 2025 OCO		FY 2025 Total		Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals			-	2.493		4.682		7.324		-		7.324	Continuing	Continuing	N/A	

Remarks
Air Base Resiliency information remain classified and will be provided in the appropriate forum on a need-to-know basis.

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Exhibit R-4, RDT&E Schedule Profile: PB 2025 Air Force		Date: March 2024
Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0303260F / <i>Joint Military Deception Initiative</i>	Project (Number/Name) 674550 / <i>Air Base Resiliency</i>

FY 2023				FY 2024				FY 2025				FY 2026				FY 2027				FY 2028				FY 2029			
1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4

<i>Air Base Resiliency</i>	
Classified	[REDACTED]

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Exhibit R-4A, RDT&E Schedule Details: PB 2025 Air Force		Date: March 2024
Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0303260F / <i>Joint Military Deception Initiative</i>	Project (Number/Name) 674550 / <i>Air Base Resiliency</i>

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<i>Air Base Resiliency</i>				
Classified	1	2023	4	2026