

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2021 Army **Date:** February 2020

Appropriation/Budget Activity 2040: <i>Research, Development, Test & Evaluation, Army / BA 5: System Development & Demonstration (SDD)</i>	R-1 Program Element (Number/Name) PE 0303267A / <i>Auctioned Spectrum Relocation Fund</i>
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COST (\$ in Millions)	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	Cost To Complete	Total Cost
Total Program Element	-	18.381	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	18.381
XR2: <i>Auctioned Spectrum Relocation Fund</i>	-	18.381	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	18.381

A. Mission Description and Budget Item Justification

In accordance with 47 USC 928 and the Commercial Spectrum Enhancement Act (CSEA) Title II, P.L. 108-494, dated December 23, 2004, established the Spectrum Relocation Fund (SRF) to provide Federal agencies a mechanism to recover the costs associated with relocating communication systems from spectrum bands which were auctioned for commercial purposes. The SRF is funded with proceeds from FCC conducted auctions of spectrum licenses. SRF funds have an indefinite obligation period and remain available until expended (X Year). The DoD Chief Information Officer (CIO) executes oversight of DoD spectrum relocation and sharing efforts.

B. Program Change Summary (\$ in Millions)

	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021 Base</u>	<u>FY 2021 OCO</u>	<u>FY 2021 Total</u>
Previous President's Budget	0.000	0.000	0.000	-	0.000
Current President's Budget	18.381	0.000	0.000	-	0.000
Total Adjustments	18.381	0.000	0.000	-	0.000
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	18.381	-			
• SBIR/STTR Transfer	-	-			