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Exhibit R-2, RDT&E Budget Item Justification: PB 2025 Air Force **Date:** March 2024

Appropriation/Budget Activity 3600: <i>Research, Development, Test & Evaluation, Air Force I BA 5: System Development & Demonstration (SDD)</i>	R-1 Program Element (Number/Name) PE 0303267F / <i>Auctioned Spectrum Relocation Fund</i>
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COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
Total Program Element	-	60.167	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	60.167
658062: <i>Auctioned Spectrum Relocation Fund</i>	-	60.167	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	60.167
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

Funding supports Spectrum relocation and sharing activities.

No FY25 Funding is requested.

This program is in Budget Activity 5, System Development and Demonstration (SDD) because it has passed Milestone B approval and is conducting engineering and manufacturing development tasks aimed at meeting validated requirements prior to full rate production.

<u>B. Program Change Summary (\$ in Millions)</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025 Base</u>	<u>FY 2025 OCO</u>	<u>FY 2025 Total</u>
Previous President's Budget	0.000	0.000	0.000	0.000	0.000
Current President's Budget	60.167	0.000	0.000	0.000	0.000
Total Adjustments	60.167	0.000	0.000	0.000	0.000
• Congressional General Reductions	0.000	0.000			
• Congressional Directed Reductions	0.000	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	0.000			
• Congressional Directed Transfers	0.000	0.000			
• Reprogrammings	0.000	0.000			
• SBIR/STTR Transfer	0.000	0.000			
• Other Adjustments	60.167	0.000	0.000	0.000	0.000

Change Summary Explanation

Received funds during execution year through a transfer from OMB

<u>C. Accomplishments/Planned Programs (\$ in Millions)</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
Title: Auctioned Spectrum Relocation Fund	60.167	-	-
Description: Funding supports Spectrum relocation and sharing activities			

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C. Accomplishments/Planned Programs (\$ in Millions)	FY 2023	FY 2024	FY 2025
Accomplishments/Planned Programs Subtotals	60.167	-	-

D. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

E. Acquisition Strategy

Funding supports Spectrum relocation and sharing activities.

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Exhibit R-4, RDT&E Schedule Profile: PB 2025 Air Force		Date: March 2024
Appropriation/Budget Activity 3600 / 5	R-1 Program Element (Number/Name) PE 0303267F / Auctioned Spectrum Relocation Fund	Project (Number/Name) 658062 / Auctioned Spectrum Relocation Fund

FY 2023				FY 2024				FY 2025				FY 2026				FY 2027				FY 2028				FY 2029			
1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4

Auctioned Spectrum Relocation Fund	
Support spectrum relocation activities	

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Exhibit R-4A, RDT&E Schedule Details: PB 2025 Air Force		Date: March 2024
Appropriation/Budget Activity 3600 / 5	R-1 Program Element (Number/Name) PE 0303267F / <i>Auctioned Spectrum Relocation Fund</i>	Project (Number/Name) 658062 / <i>Auctioned Spectrum Relocation Fund</i>

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<i>Auctioned Spectrum Relocation Fund</i>				
Support spectrum relocation activities	1	2023	4	2023