

**UNCLASSIFIED**

**Exhibit R-2, RDT&E Budget Item Justification:** PB 2022 Office of the Secretary Of Defense **Date:** May 2021

|   |   |
|---|---|
| <b>Appropriation/Budget Activity</b><br>0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide I BA 3: Advanced Technology Development (ATD)</i> | <b>R-1 Program Element (Number/Name)</b><br>PE 0303367D8Z I <i>Spectrum Access Research and Development</i> |
|---|---|

| COST (\$ in Millions)                 | Prior Years | FY 2020 | FY 2021 | FY 2022 Base | FY 2022 OCO | FY 2022 Total | FY 2023 | FY 2024 | FY 2025 | FY 2026 | Cost To Complete | Total Cost |
|---------------------------------------|-------------|---------|---------|--------------|-------------|---------------|---------|---------|---------|---------|------------------|------------|
| Total Program Element                 | -           | 53.247  | 0.000   | 0.000        | -           | 0.000         | -       | -       | -       | -       | -                | -          |
| 000: <i>Spectrum Relocation Funds</i> | -           | 53.247  | 0.000   | 0.000        | -           | 0.000         | -       | -       | -       | -       | -                | -          |
| Quantity of RDT&E Articles            | -           | -       | -       | -            | -           | -             | -       | -       | -       | -       |                  |            |

**A. Mission Description and Budget Item Justification**

Funding supports Pre-Auctioned Spectrum relocation and sharing activities.

**B. Program Change Summary (\$ in Millions)**

|   | <u>FY 2020</u> | <u>FY 2021</u> | <u>FY 2022 Base</u> | <u>FY 2022 OCO</u> | <u>FY 2022 Total</u> |
|---|----------------|----------------|---------------------|--------------------|----------------------|
| Previous President's Budget                     | 0.000          | 0.000          | 0.000               | -                  | 0.000                |
| Current President's Budget                      | 53.247         | 0.000          | 0.000               | -                  | 0.000                |
| Total Adjustments                               | 53.247         | 0.000          | 0.000               | -                  | 0.000                |
| • Congressional General Reductions              | -              | -              |                     |                    |                      |
| • Congressional Directed Reductions             | -              | -              |                     |                    |                      |
| • Congressional Rescissions                     | -              | -              |                     |                    |                      |
| • Congressional Adds                            | -              | -              |                     |                    |                      |
| • Congressional Directed Transfers              | -              | -              |                     |                    |                      |
| • Reprogrammings                                | -              | -              |                     |                    |                      |
| • SBIR/STTR Transfer                            | -              | -              |                     |                    |                      |
| • Transfer from Office of Management and Budget | 53.247         | -              | -                   | -                  | -                    |

**Change Summary Explanation**

Funds in the amount of \$53.247 million in FY 2020 transferred in from Office of Management and Budget for the support of the Spectrum Relocation Funds.

**C. Accomplishments/Planned Programs (\$ in Millions)**

|  | <u>FY 2020</u> | <u>FY 2021</u> | <u>FY 2022</u> |
|--|----------------|----------------|----------------|
| <b>Title:</b> Pre-Auction Spectrum Relocation Fund   | 53.247         | -              | -              |
| <b>Description:</b> Funding supports Pre-Auctioned Spectrum relocation and sharing activities. |                |                |                |
| <b>Accomplishments/Planned Programs Subtotals</b>  | 53.247         | -              | -              |

**D. Other Program Funding Summary (\$ in Millions)**

N/A

**UNCLASSIFIED**

**Exhibit R-2, RDT&E Budget Item Justification:** PB 2022 Office of the Secretary Of Defense **Date:** May 2021

|   |   |
|---|---|
| <b>Appropriation/Budget Activity</b><br>0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide</i> / BA 3:<br><i>Advanced Technology Development (ATD)</i> | <b>R-1 Program Element (Number/Name)</b><br>PE 0303367D8Z / <i>Spectrum Access Research and Development</i> |
|---|---|

**D. Other Program Funding Summary (\$ in Millions)**

**Remarks**

**E. Acquisition Strategy**

N/A