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Exhibit R-2, RDT&E Budget Item Justification: PB 2017 Defense Information Systems Agency **Date:** February 2016

Appropriation/Budget Activity 0400: Research, Development, Test & Evaluation, Defense-Wide / BA 7: Operational Systems Development	R-1 Program Element (Number/Name) PE 0303430K / Federal Investigative Services Information Technology
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COST (\$ in Millions)	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	Cost To Complete	Total Cost
Total Program Element	-	0.000	0.000	75.000	-	75.000	50.000	10.000	10.000	10.000	Continuing	Continuing
KA1: Federal Investigative Services Information Technology	-	0.000	0.000	75.000	-	75.000	50.000	10.000	10.000	10.000	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

Develop an enterprise Information Technology (IT) architecture and data strategy for modernizing Investigative capabilities supporting background investigations (BI) (replacing capabilities such as Office of Personnel Management (OPM)'s eAdjudication and eApplication). Provides a new, secure infrastructure and investigative support system for DoD and Federal Agencies utilizing web/cloud based capabilities and robust cybersecurity. Leverages DoD's cybersecurity capabilities and national security focus to protect government and contractors' personal and investigative information. Supports the distributed adjudication processes with built-in security; active governance structure, and a new national security culture based on process improvement/change management.

B. Program Change Summary (\$ in Millions)

	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017 Base</u>	<u>FY 2017 OCO</u>	<u>FY 2017 Total</u>
Previous President's Budget	0.000	0.000	0.000	-	0.000
Current President's Budget	0.000	0.000	75.000	-	75.000
Total Adjustments	0.000	0.000	75.000	-	75.000
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Other Adjustment	-	-	75.000	-	75.000

Change Summary Explanation

An increase of +\$75.000 was received reflecting transfer of responsibility for development of a new IT Background Investigation Information Technology (IT) System(s) from the Office of Personnel Management (OPM) to the DoD.

C. Accomplishments/Planned Programs (\$ in Millions)

	FY 2015	FY 2016	FY 2017
Title: Background Investigation Information Technology Systems	-	-	75.000

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C. Accomplishments/Planned Programs (\$ in Millions)	FY 2015	FY 2016	FY 2017
<p>Description: Implements the decision by the Interagency Deputies Committee and the Office of Management and Budget (OMB) to transfer responsibility for the development and sustainment of new Federal Government background investigation information technology (IT) system(s) from the OPM to the DoD beginning in FY 2017.</p> <p>FY 2017 Plans: DoD will design, build and field a new Federal Government background investigation information technology system. The new system will defend against cyber attacks and improve defensibility. DoD will work and consult with the OMB, DNI and the OPM. This new system will provide a service to the whole federal government, not just DoD.</p> <p>An increase of +\$75.000 was received reflecting transfer of responsibility for development of a new IT Background Investigation Information Technology (IT) System(s) from the Office of Personnel Management (OPM) to the DoD.</p>			
Accomplishments/Planned Programs Subtotals	-	-	75.000

D. Other Program Funding Summary (\$ in Millions)

<u>Line Item</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u> <u>Base</u>	<u>FY 2017</u> <u>OCO</u>	<u>FY 2017</u> <u>Total</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>Cost To</u> <u>Complete</u>	<u>Total Cost</u>
• 0303430K, O&M: <i>Background Investigation Information Technology Systems</i>	-	-	20.000	-	20.000	50.000	150.000	120.000	120.000	Continuing	Continuing

Remarks

E. Acquisition Strategy
Program office is in the process of developing an effective acquisition strategy.

F. Performance Metrics
Program office is in the process of developing performance metrics

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Exhibit R-4, RDT&E Schedule Profile: PB 2017 Defense Information Systems Agency **Date:** February 2016

Appropriation/Budget Activity 0400 / 7	R-1 Program Element (Number/Name) PE 0303430K / <i>Federal Investigative Services Information Technology</i>	Project (Number/Name) KA1 / <i>Federal Investigative Services Information Technology</i>
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FY 2015				FY 2016				FY 2017				FY 2018				FY 2019				FY 2020				FY 2021			
1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4

<i>TBD</i>	
<i>TBD</i>	

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Exhibit R-4A, RDT&E Schedule Details: PB 2017 Defense Information Systems Agency **Date:** February 2016

Appropriation/Budget Activity 0400 / 7	R-1 Program Element (Number/Name) PE 0303430K / <i>Federal Investigative Services Information Technology</i>	Project (Number/Name) KA1 / <i>Federal Investigative Services Information Technology</i>
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Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<i>TBD</i>				
TBD	1	2017	1	2021

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