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Exhibit R-2, RDT&E Budget Item Justification: PB 2023 Defense Counterintelligence and Security Agency **Date:** April 2022

Appropriation/Budget Activity					R-1 Program Element (Number/Name)							
0400: <i>Research, Development, Test & Evaluation, Defense-Wide I BA 7: Operational Systems Development</i>					PE 0303430V / <i>Federal Investigative Services Information Technology</i>							
COST (\$ in Millions)	Prior Years	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total	FY 2024	FY 2025	FY 2026	FY 2027	Cost To Complete	Total Cost
Total Program Element	0.000	0.000	15.326	5.197	0.000	5.197	0.000	0.000	0.000	0.000	Continuing	Continuing
000: <i>Defense Information System for Security (DISS)</i>	0.000	0.000	15.326	5.197	0.000	5.197	0.000	0.000	0.000	0.000	Continuing	Continuing

A. Mission Description and Budget Item Justification

The Defense Counterintelligence Security Agency (DCSA) is a strategic asset to the nation and our allies - continuously ensuring a trusted federal, industrial, and affiliated workforce, and enabling industry's delivery of uncompromised capabilities by leveraging advanced technologies and innovation. DCSA uniquely blends critical technology protection, trusted personnel vetting, counterintelligence, and professional education and certification to advance and preserve America's strategic edge.

The Defense Information System for Security (DISS) consolidates the DoD personnel security mission into an enterprise adjudicative case management system that will automate and improve national investigative and adjudicative standards to eliminate costly and inefficient work processes and increase information collaboration across the community. DISS provides comprehensive capabilities to perform processing and verification of security clearances for all DoD military personnel, civilians and contractors including the technology and processes to implement Continuous Evaluation.

B. Program Change Summary (\$ in Millions)	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total
Previous President's Budget	0.000	0.000	0.000	-	0.000
Current President's Budget	0.000	15.326	5.197	-	5.197
Total Adjustments	0.000	15.326	5.197	-	5.197
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Program Element Realignment	-	15.326	0.000	-	0.000
• Adjustment to Budget	-	-	5.197	-	5.197

Change Summary Explanation

FY 2023 funding increase reflects the fact that the FY 2022 President's Budget request did not include out-year funding. The decrease in funding from FY2022 to FY2023 is the realignment of CE funding to PE 0608197V National Background Investigative Services (NBIS) Software Pilot Program.

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Exhibit R-2A, RDT&E Project Justification: PB 2023 Defense Counterintelligence and Security Agency										Date: April 2022		
Appropriation/Budget Activity 0400 / 7					R-1 Program Element (Number/Name) PE 0303430V / <i>Federal Investigative Services Information Technology</i>				Project (Number/Name) 000 / <i>Defense Information System for Security (DISS)</i>			
COST (\$ in Millions)	Prior Years	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total	FY 2024	FY 2025	FY 2026	FY 2027	Cost To Complete	Total Cost
000: <i>Defense Information System for Security (DISS)</i>	0.000	0.000	15.326	5.197	0.000	5.197	0.000	0.000	0.000	0.000	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

The Defense Counterintelligence Security Agency (DCSA) is a strategic asset to the nation and our allies - continuously ensuring a trusted federal, industrial, and affiliated workforce, and enabling industry's delivery of uncompromised capabilities by leveraging advanced technologies and innovation. DCSA uniquely blends critical technology protection, trusted personnel vetting, counterintelligence, and professional education and certification to advance and preserve America's strategic edge.

The Defense Information System for Security (DISS) transferred to DCSA from DHRA/ DMDC in FY2021. The DISS consolidates the DoD personnel security mission into an enterprise adjudicative case management system that will automate and improve national investigative and adjudicative standards to eliminate costly and inefficient work processes and increase information collaboration across the community. DISS provides comprehensive capabilities to perform processing and verification of security clearances for all DoD military personnel, civilians and contractors including the technology and processes to implement Continuous Evaluation.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2021	FY 2022	FY 2023
Title: Defense Information System for Security (DISS)/ Continuous Evaluations Data Feeds	-	15.326	5.197
<p>Description: The Defense Information System for Security (DISS) consolidates the DoD personnel security mission into an enterprise adjudicative case management system that will automate and improve national investigative and adjudicative standards to eliminate costly and inefficient work processes and increase information collaboration across the community to provide comprehensive capabilities to perform processing and verification of security clearances for all DoD military personnel, civilians, and contractors including the technology and processes that need to be addressed in order to implement Continuous Evaluation.</p> <p>FY 2022 Plans: DCSA will move to a limited operational environment to allow the transition of the JPAS customers and data to DISS to support the sunset of JPAS and provide continuing enhancements required by the DoD, Federal, and industrial customer base. Expands and modifies systems to enhance vetting with access to multi domain data sources. Data feeds are required to comply with policy from the Office of the Director of National Intelligence for reciprocity.</p> <p>FY 2023 Plans: DCSA is operating DISS in support of the Department's enterprise adjudicative case management system. RDT&E Funds provide continuing improvement and integration of work processes and information collaboration. Expands and modifies systems to enhance vetting with access to multi domain data sources.</p> <p>FY 2022 to FY 2023 Increase/Decrease Statement:</p>			

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B. Accomplishments/Planned Programs (\$ in Millions)	FY 2021	FY 2022	FY 2023
The decrease from FY2022 reflects the realignment of funds to PE 0608197V, NBIS Software Pilot Program.			
Accomplishments/Planned Programs Subtotals	-	15.326	5.197

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

The DCSA acquisition strategy would use a variety of vehicles such as Blanket Purchase Agreements (BPA), and multiple or single award contracts for the development of new applications, enhancement of other applications, and perform system integration with COTS and GOTS solutions and technology. These efforts will reduce the contract award process lead time and contract overhead, improve technical solutions, deployments, and deliver more effective and efficient automation projects for DCSA.

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Exhibit R-4A, RDT&E Schedule Details: PB 2023 Defense Counterintelligence and Security Agency		Date: April 2022
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Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<i>Defense Information System for Security (DISS)</i>				
Defense Information System for Security (DISS)	4	2022	3	2024
<i>CE DATA FEEDS</i>				
CE DATA FEEDS	4	2022	4	2022