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Exhibit R-2, RDT&E Budget Item Justification: PB 2024 Defense Counterintelligence and Security Agency **Date:** March 2023

Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide I BA 7: Operational Systems Development</i>	R-1 Program Element (Number/Name) PE 0303430V / <i>Federal Investigative Services Information Technology</i>
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COST (\$ in Millions)	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	Cost To Complete	Total Cost
Total Program Element	0.000	15.326	5.197	0.000	-	0.000	0.000	0.000	0.000	-	Continuing	Continuing
000: <i>Defense Information System for Security (DISS)</i>	0.000	15.326	5.197	0.000	-	0.000	0.000	0.000	0.000	-	Continuing	Continuing

A. Mission Description and Budget Item Justification

The Defense Counterintelligence Security Agency (DCSA) is a strategic asset to the nation and our allies - continuously ensuring a trusted federal, industrial, and affiliated workforce, and enabling industry's delivery of uncompromised capabilities by leveraging advanced technologies and innovation. DCSA uniquely blends critical technology protection, trusted personnel vetting, counterintelligence, and professional education and certification to advance and preserve America's strategic edge.

The Defense Information System for Security (DISS) consolidates the DoD personnel security mission into an enterprise adjudicative case management system that will automate and improve national investigative and adjudicative standards to eliminate costly and inefficient work processes and increase information collaboration across the community. DISS provides comprehensive capabilities to perform processing and verification of security clearances for all DoD military personnel, civilians and contractors. The National Background Investigation Services (NBIS) team is working to align the DISS system into the NBIS program. DISS will become part of NBIS program funded in the DCSA Working Capital Fund (DWCF) in FY 2024.

B. Program Change Summary (\$ in Millions)	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total
Previous President's Budget	15.326	5.197	0.000	-	0.000
Current President's Budget	15.326	5.197	0.000	-	0.000
Total Adjustments	0.000	0.000	0.000	-	0.000
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			

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Exhibit R-2A, RDT&E Project Justification: PB 2024 Defense Counterintelligence and Security Agency										Date: March 2023		
Appropriation/Budget Activity 0400 / 7					R-1 Program Element (Number/Name) PE 0303430V / <i>Federal Investigative Services Information Technology</i>			Project (Number/Name) 000 / <i>Defense Information System for Security (DISS)</i>				
COST (\$ in Millions)	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	Cost To Complete	Total Cost
000: <i>Defense Information System for Security (DISS)</i>	0.000	15.326	5.197	0.000	-	0.000	0.000	0.000	0.000	-	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

The Defense Counterintelligence Security Agency (DCSA) is a strategic asset to the nation and our allies - continuously ensuring a trusted federal, industrial, and affiliated workforce, and enabling industry's delivery of uncompromised capabilities by leveraging advanced technologies and innovation. DCSA uniquely blends critical technology protection, trusted personnel vetting, counterintelligence, and professional education and certification to advance and preserve America's strategic edge.

The Defense Information System for Security (DISS) transferred to DCSA from the Defense Human Resources Activity/Defense Manpower Data Center (DHRA/DMDC) in FY 2021. DISS consolidates the DoD personnel security mission into an enterprise adjudicative case management system that will automate and improve national investigative and adjudicative standards to eliminate costly and inefficient work processes and increase information collaboration across the community. DISS provides comprehensive capabilities to perform processing and verification of security clearances for all DoD military personnel, civilians and contractors.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2022	FY 2023	FY 2024
Title: Defense Information System for Security (DISS)/ Continuous Evaluations Data Feeds	15.326	5.197	-
Description: The Defense Information System for Security (DISS) consolidates the DoD personnel security mission into an enterprise adjudicative case management system that will automate and improve national investigative and adjudicative standards to eliminate costly and inefficient work processes and increase information collaboration across the community to provide comprehensive capabilities to perform processing and verification of security clearances for all DoD military personnel, civilians, and contractors.			
FY 2023 Plans: DCSA is operating DISS in support of the Department's enterprise adjudicative case management system. RDT&E Funds provide continuing improvement and integration of work processes and information collaboration. Expands and modifies systems to enhance vetting with access to multi domain data sources.			
FY 2023 to FY 2024 Increase/Decrease Statement: The decrease from FY2023 reflects the fact that the DISS program retires in FY 2023, being replaced by the NBIS program's Federal government-wide Adjudication and Subject Management features.			
Accomplishments/Planned Programs Subtotals	15.326	5.197	-

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C. Other Program Funding Summary (\$ in Millions)
N/A

Remarks

D. Acquisition Strategy
N/A

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Exhibit R-4A, RDT&E Schedule Details: PB 2024 Defense Counterintelligence and Security Agency		Date: March 2023
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Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<i>Defense Information System for Security (DISS)</i>				
Defense Information System for Security (DISS)	4	2022	3	2024
<i>CE DATA FEEDS</i>				
CE DATA FEEDS	4	2022	4	2022