

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2025 Defense Counterintelligence and Security Agency **Date:** March 2024

Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide I BA 7: Operational Systems Development</i>					R-1 Program Element (Number/Name) PE 0303430V / <i>Federal Investigative Services Information Technology</i>							
COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
Total Program Element	15.326	5.183	0.000	0.000	-	0.000	0.000	0.000	-	-	Continuing	Continuing
000: <i>Defense Information System for Security (DISS)</i>	15.326	5.183	0.000	0.000	-	0.000	0.000	0.000	-	-	Continuing	Continuing

A. Mission Description and Budget Item Justification

The Defense Counterintelligence Security Agency (DCSA) is a strategic asset to the nation and our allies - continuously ensuring a trusted federal, industrial, and affiliated workforce, and enabling industry's delivery of uncompromised capabilities by leveraging advanced technologies and innovation. DCSA uniquely blends critical technology protection, trusted personnel vetting, counterintelligence, and professional education and certification to advance and preserve America's strategic edge.

The Defense Information System for Security (DISS) consolidates the DoD personnel security mission into an enterprise adjudicative case management system that will automate and improve national investigative and adjudicative standards to eliminate costly and inefficient work processes and increase information collaboration across the community. DISS provides comprehensive capabilities to perform processing and verification of security clearances for all DoD military personnel, civilians and contractors. The National Background Investigation Services (NBIS) team is working to align the DISS system into the NBIS program. DISS will become part of NBIS program funded in the DCSA Working Capital Fund (DWCF) in FY 2024.

B. Program Change Summary (\$ in Millions)	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Previous President's Budget	5.183	0.000	0.000	-	0.000
Current President's Budget	5.183	0.000	0.000	-	0.000
Total Adjustments	0.000	0.000	0.000	-	0.000
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2025 Defense Counterintelligence and Security Agency										Date: March 2024		
Appropriation/Budget Activity 0400 / 7					R-1 Program Element (Number/Name) PE 0303430V / <i>Federal Investigative Services Information Technology</i>				Project (Number/Name) 000 / <i>Defense Information System for Security (DISS)</i>			
COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
000: <i>Defense Information System for Security (DISS)</i>	15.326	5.183	0.000	0.000	-	0.000	0.000	0.000	-	-	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

The Defense Counterintelligence Security Agency (DCSA) is a strategic asset to the nation and our allies - continuously ensuring a trusted federal, industrial, and affiliated workforce, and enabling industry's delivery of uncompromised capabilities by leveraging advanced technologies and innovation. DCSA uniquely blends critical technology protection, trusted personnel vetting, counterintelligence, and professional education and certification to advance and preserve America's strategic edge.

The Defense Information System for Security (DISS) transferred to DCSA from the Defense Human Resources Activity/Defense Manpower Data Center (DHRA/DMDC) in FY 2021. DISS consolidates the DoD personnel security mission into an enterprise adjudicative case management system that will automate and improve national investigative and adjudicative standards to eliminate costly and inefficient work processes and increase information collaboration across the community. DISS provides comprehensive capabilities to perform processing and verification of security clearances for all DoD military personnel, civilians and contractors.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2023	FY 2024	FY 2025
Title: Defense Information System for Security (DISS)/ Continuous Evaluations Data Feeds	5.183	-	-
Description: The Defense Information System for Security (DISS) consolidates the DoD personnel security mission into an enterprise adjudicative case management system that will automate and improve national investigative and adjudicative standards to eliminate costly and inefficient work processes and increase information collaboration across the community to provide comprehensive capabilities to perform processing and verification of security clearances for all DoD military personnel, civilians, and contractors.			
Accomplishments/Planned Programs Subtotals	5.183	-	-

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A

UNCLASSIFIED

Exhibit R-4, RDT&E Schedule Profile: PB 2025 Defense Counterintelligence and Security Agency		Date: March 2024
Appropriation/Budget Activity 0400 / 7	R-1 Program Element (Number/Name) PE 0303430V / <i>Federal Investigative Services Information Technology</i>	Project (Number/Name) 000 / <i>Defense Information System for Security (DISS)</i>

	FY 2016				FY 2017				FY 2018				FY 2019				FY 2020				FY 2021				FY 2022			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4

Defense Information System for Security (DISS)	
Defense Information System for Security (DISS)	█
CE DATA FEEDS	
CE DATA FEEDS	█

	FY 2023				FY 2024				FY 2025				FY 2026				FY 2027				FY 2028				FY 2029			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4

Defense Information System for Security (DISS)	
Defense Information System for Security (DISS)	██████████
CE DATA FEEDS	
CE DATA FEEDS	

UNCLASSIFIED

Exhibit R-4A, RDT&E Schedule Details: PB 2025 Defense Counterintelligence and Security Agency		Date: March 2024
Appropriation/Budget Activity 0400 / 7	R-1 Program Element (Number/Name) PE 0303430V / <i>Federal Investigative Services Information Technology</i>	Project (Number/Name) 000 / <i>Defense Information System for Security (DISS)</i>

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<i>Defense Information System for Security (DISS)</i>				
Defense Information System for Security (DISS)	4	2022	3	2024
<i>CE DATA FEEDS</i>				
CE DATA FEEDS	4	2022	4	2022