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Exhibit R-2, RDT&E Budget Item Justification: PB 2017 Defense Information Systems Agency **Date:** February 2016

Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide I BA 7: Operational Systems Development</i>	R-1 Program Element (Number/Name) PE 0303610K / <i>Teleport Program</i>
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COST (\$ in Millions)	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	Cost To Complete	Total Cost
Total Program Element	40.530	3.158	1.736	0.657	-	0.657	0.708	2.430	2.452	2.501	Continuing	Continuing
NS01: <i>Teleport Generation 1/2</i>	40.530	1.145	0.434	0.657	-	0.657	0.708	2.430	2.452	2.501	Continuing	Continuing
NS02: <i>Teleport Generation 3</i>	0.000	2.013	1.302	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing

Program MDAP/MAIS Code:
Project MDAP/MAIS Code(s): N81

A. Mission Description and Budget Item Justification

Department of Defense (DoD) Teleport system is a satellite communications (SATCOM) gateway that links the deployed warfighter to the Global Information Grid. The DoD Teleport program has fielded system capabilities incrementally using a multi-generational approach with Generation 1 and 2 Full Deployment authorized by DoD Chief Information Officer on February 18, 2011. DoD Teleport Generation 3 consists of three phases; Phases 1 and 2 are in Production and Deployment while Phase 3 is in Engineering and Manufacturing Development. Each DoD Teleport investment increases the warfighter's ability to communicate with a world-wide, net-centric set of information capabilities, which is vital for the DoD to maintain a persistent presence among its adversaries.

Currently, the Teleport system operates as an upgrade of SATCOM capabilities at selected DoD SATCOM gateways. This system provides deployed warfighters with seamless worldwide multi-band SATCOM connectivity to the Defense Information System Network (DISN) Service Delivery Nodes and legacy tactical command, control, communications, computers, and intelligence systems. It also provides centralized integration capabilities, contingency capacity, and common interfaces to access the DISN.

DoD Teleport's goal is to provide secure, seamless, interoperable, and economical upgrades to DoD SATCOM Gateways and meet the growing throughput requirements of the deployed warfighter.

The primary beneficiaries of the DoD Teleport investment are the DoD Combatant Commanders, Military Departments, Defense Agencies, and the warfighter. DoD Teleport Generation 3 is designed to meet the growing demands of the warfighter through the execution of the following phases:

Phase 1: Gateway Advanced Extremely High Frequency [Extended Data Rate] terminals provides tactical users with a 350% bandwidth increase in survivable, antijam communications through all peacetime and combat operations by installing Navy Multiband Terminals (NMT) at select Teleport sites. In addition to enhanced throughput, the NMT maintains compatibility with legacy waveforms and current tactical terminals.

Phase 2: Gateway Wideband Global SATCOM X/Ka-band terminals provide enhanced Wideband Global System (WGS) X/Ka capability to warfighters worldwide by installing terminals from the Modernization of Enterprise Terminal (MET) program at DoD Teleport and other gateway sites. This gateway enhancement allows Teleport to replace end-of-life Defense Satellite Communications System (DSCS) terminals while remaining interoperable with tactical WGS X/Ka-band users. The MET enhancement provides a 300% Ka-band capacity increase and an 1100% X-band capacity increase to current enterprise terminal X/Ka capabilities. Additionally, it

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enables the DoD Teleport system to maintain operational availability consistent with Generation 2 requirements and reduce the overall life-cycle cost of X/Ka capabilities across the DoD.

Phase 3: Mobile User Objective System (MUOS) to Legacy Ultra High Frequency (UHF) systems interoperability will provide interoperability between MUOS users and legacy UHF users by installing MUOS-to-Legacy UHF SATCOM Gateway Component (MLGC) suites of equipment at DoD Teleport sites. MUOS is the next generation DoD UHF SATCOM system that will provide the warfighter with modern worldwide mobile communication services, utilizing the Wideband Code Division Multiple Access waveform for use in the military UHF SATCOM band. MLGC suites will provide critical continuity and interoperability as DoD tactical satellite users transition from legacy waveforms and radios to the Joint Tactical Radio System.

B. Program Change Summary (\$ in Millions)	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total
Previous President's Budget	2.697	1.736	0.732	-	0.732
Current President's Budget	3.158	1.736	0.657	-	0.657
Total Adjustments	0.461	0.000	-0.075	-	-0.075
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Other Adjustment	0.461	-	-0.075	-	-0.075

Change Summary Explanation

The increase of +\$0.461 in FY 2015 reflects an increase required for Generation 3/MLGC/Generation 3, Phase 3 (G3P3) developmental testing.

The decrease of -\$0.075 in FY 2016 is due to reduced funding required for interoperability certification testing of Teleport Generation 1/2 requirements.

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Exhibit R-2A, RDT&E Project Justification: PB 2017 Defense Information Systems Agency										Date: February 2016		
Appropriation/Budget Activity 0400 / 7					R-1 Program Element (Number/Name) PE 0303610K / <i>Teleport Program</i>				Project (Number/Name) NS01 / <i>Teleport Generation 1/2</i>			
COST (\$ in Millions)	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	Cost To Complete	Total Cost
NS01: <i>Teleport Generation 1/2</i>	40.530	1.145	0.434	0.657	-	0.657	0.708	2.430	2.452	2.501	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

The Teleport program will implement an integrated test approach that will combine the objectives from multiple testing disciplines (e.g., developmental test, operational test, interoperability, and information assurance) throughout the testing lifecycle to support needed system evaluations. The Teleport program executes its own test events to achieve this integrated approach, but will partner with each phase's respective program office generated test activities to leverage the data needed to satisfy Teleport program test objectives. An approach summary for Teleport Gen 1/2 follows:

Generation 1/2 Technology Refresh/Technology Insertion: Funding will be used to maintain the Joint Interoperability Certification of the DoD Teleport System as the system is upgraded and refreshed with new components.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2015	FY 2016	FY 2017
Title: Teleport Program	1.145	0.434	0.657
FY 2015 Accomplishments: Continued interoperability certification testing of the DoD Teleport capabilities.			
FY 2016 Plans: Will conduct interoperability testing and evaluations on the DoD Teleport system as Commercial-off-the-shelf components and software are replaced to ensure the system is capable to meet our intended operational environment.			
The decrease of -\$0.711 from FY 2015 to FY 2016 is due to a planned realignment of funding between RDT&E and Procurement to support Generation 3 hardware acquisition activities.			
FY 2017 Plans: Funding will be used to support the Joint Interoperability Certification of the DoD Teleport System.			
The increase of +\$0.223 from FY 2016 to FY 2017 is attributed to an increase in contract labor for interoperability certification testing. The Teleport system supports multiple baseband security enclaves for both defense and civil authorities.			
Accomplishments/Planned Programs Subtotals	1.145	0.434	0.657

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Exhibit R-2A, RDT&E Project Justification: PB 2017 Defense Information Systems Agency **Date:** February 2016

Appropriation/Budget Activity 0400 / 7	R-1 Program Element (Number/Name) PE 0303610K / <i>Teleport Program</i>	Project (Number/Name) NS01 / <i>Teleport Generation 1/2</i>
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C. Other Program Funding Summary (\$ in Millions)

<u>Line Item</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u> <u>Base</u>	<u>FY 2017</u> <u>OCO</u>	<u>FY 2017</u> <u>Total</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>Cost To</u> <u>Complete</u>	<u>Total Cost</u>
• O&M, DW/ PE0303610K: <i>O&M, DW</i>	3.085	3.140	3.275	-	3.275	3.498	3.828	3.846	3.913	Continuing	Continuing
• Procurement, DW/ PE0303610K: <i>Procurement, DW</i>	14.231	7.740	20.291	-	20.291	20.927	21.387	21.582	22.012	Continuing	Continuing

Remarks

D. Acquisition Strategy

The Teleport Program Office (TPO) uses the DoD preferred evolutionary acquisition approach to acquire Commercial off the Shelf (COTS) and modified COTS equipment when possible. The three TPO procuring agencies, Program Manager Defense Communications and Army Transmission Systems, the Space and Naval Warfare Systems Command, and Defense Information Technology Contracting Organization (DITCO) provide direct contracting support. Assistance from other Departments including Army, Navy, and Air Force is acquired via Military Interdepartmental Purchase Request for both organic and contracted support. The TPO maximizes the use of performance-based contracts and requires contractors to establish and manage specific earned value data to mitigate risk and monitor deviations from cost, schedule, and performance objectives. Performance is evaluated thorough post-award contract reviews, performance assessment during quarterly program reviews. The MLGC program will use various contract types to employ the vendor best suited to deliver the program’s capabilities to the warfighter.

E. Performance Metrics

Teleport Cost and Schedule Performance Metrics:

Teleport manages and tracks its cost and schedule performance parameters using a tailored Earned Value Management System (EVMS) process, integrating the program plan, the program schedule, Work Breakdown Structure (WBS), and financial data. Progress is monitored/documented monthly showing percentages complete for schedule and cost. Formal updates with changes to the schedule are documented against the program baseline.

Teleport Program Metrics:

RDT&E funds will be used to maintain an interoperability certification of the fielded DoD Teleport system in light of required/desired system changes. These changes are certified in standalone test events or as part of DoD Interoperability Communications Exercises (DICE). Percentage will be computed by dividing the number of changes under test by the number deemed DoD Interoperable.

Performance metrics have been established in four measurement areas: 1) customer results, 2) mission and business results, 3) processes and activities, and 4) technology. Specific measurement indicators and units of measure vary by measurement area, and metrics in each of the aforementioned areas are measured annually. Teleport will use the same measurement areas for performance metrics in FY 2015, FY 2016 and FY 2017.

Generation 1/2 Metric:

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Appropriation/Budget Activity	R-1 Program Element (Number/Name)	Project (Number/Name)
0400 / 7	PE 0303610K / <i>Teleport Program</i>	NS01 / <i>Teleport Generation 1/2</i>

Percentage of system changes resulting in interoperability certification

FY 2015: 100%

FY 2016: 100%

FY 2017: 100%

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2017 Defense Information Systems Agency **Date:** February 2016

Appropriation/Budget Activity 0400 / 7	R-1 Program Element (Number/Name) PE 0303610K / <i>Teleport Program</i>	Project (Number/Name) NS01 / <i>Teleport Generation 1/2</i>
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Product Development (\$ in Millions)				FY 2015		FY 2016		FY 2017 Base		FY 2017 OCO		FY 2017 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
Engineering Technical & Design Services (GDS)	Various	SSC Atlantic : Various	0.362	0.539	Nov 2014	-		-		-		-	0.150	1.051	1.051
Engineering Technical & Design Services (MLGC)	Various	Various Locations : Various	0.753	0.304	Nov 2014	-		-		-		-	0.410	1.467	Continuing
Engineering Services	C/CPFF	STF Ltd. : Fredericksburg, VA	0.297	-		-		-		-		-	0	0.297	0.297
Engineering Services	IA	SPAWAR Atlantic : Charleston, SC	0.075	-		-		-		-		-	0	0.075	0.075
Engineering Technical & Design Services (MVG)	IA	SSC Atlantic:Various : Various	0.320	-		-		-		-		-	0.00	0.320	0.320
Engineering Technical & Design Services (Digital IF)	IA	CERDEC : TBD	0.904	-		-		-		-		-	0.00	0.904	0.904
Subtotal			2.711	0.843		-		-		-		-	0.560	4.114	-

Support (\$ in Millions)				FY 2015		FY 2016		FY 2017 Base		FY 2017 OCO		FY 2017 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
Program Office Support	C/FFP	BAH : McLean, VA	16.311	-		-		-		-		-	0.00	16.311	Continuing
Program Office Support	SS/CPFF	SAIC : Falls Church, VA	0.166	-		-		-		-		-	0	0.166	0.166
Program Office Support	C/CPAF	STF : Fredericksburg, VA	0.157	-		-		-		-		-	0	0.157	0.157
Program Office Support	IA	SPAWAR : Charleston, SC	1.221	-		-		-		-		-	0	1.221	1.221
Contractor Program Office Support	MIPR	SSC Atlantic, STF : Charleston, SC	1.100	-		-		-		-		-	1.100	2.200	2.200
Program Office Support	IA	CERDEC : Various	0.071	-		-		-		-		-	0	0.071	0.710
Engineering Technical & Design Services	IA	PM DCATS : Ft. Belvoir, VA	0.352	-		-		-		-		-	0	0.352	0.352

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2017 Defense Information Systems Agency **Date:** February 2016

Appropriation/Budget Activity 0400 / 7	R-1 Program Element (Number/Name) PE 0303610K / <i>Teleport Program</i>	Project (Number/Name) NS01 / <i>Teleport Generation 1/2</i>
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Support (\$ in Millions)				FY 2015		FY 2016		FY 2017 Base		FY 2017 OCO		FY 2017 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
Engineering Technical Support (Tech Refresh)	IA	SPAWAR : Charleston, SC	0.740	-		-		-		-		-	0.380	1.120	1.500
Engineering Technical Support (Tech Refresh) 2	IA	PM DCATS : Ft. Belvoir, VA	1.432	-		-		-		-		-	0	1.432	1.432
Program Office Support	TBD	PLD : TBD	2.934	-		-		-		-		-	1.578	4.512	4.512
Program Office Support Engineering	IA	JITC : Ft. HUA, AZ	0.371	-		-		-		-		-	0	0.371	0.371
Engineering Technical Support (Spectral Warrior)	IA	NRL : NRL	0.552	-		-		-		-		-	0	0.552	0.552
Engineering Technical Support (NSSEG)	Various	SSC Atlantic : Various	0.729	-		-		-		-		-	0	0.729	0.729
Subtotal			26.136	-		-		-		-		-	3.058	29.194	-

Test and Evaluation (\$ in Millions)				FY 2015		FY 2016		FY 2017 Base		FY 2017 OCO		FY 2017 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
Testing Support Services (Tech Refresh)	MIPR	JITC : Ft. Huachuca	11.683	0.302	Nov 2014	0.434	Nov 2015	0.657	Oct 2016	-		0.657	3.558	16.634	Continuing
Subtotal			11.683	0.302		0.434		0.657		-		0.657	3.558	16.634	-

			Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals			40.530	1.145	0.434	0.657	-	0.657	7.176	49.942	-

Remarks

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Exhibit R-4, RDT&E Schedule Profile: PB 2017 Defense Information Systems Agency **Date:** February 2016

Appropriation/Budget Activity 0400 / 7	R-1 Program Element (Number/Name) PE 0303610K / <i>Teleport Program</i>	Project (Number/Name) NS01 / <i>Teleport Generation 1/2</i>
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FY 2015				FY 2016				FY 2017				FY 2018				FY 2019				FY 2020				FY 2021			
1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4

Teleport Program	
Generation Three - Phase 3 FDD MUOS - Legacy	
MUOS to Legacy Gateway Component	
Phase 2 Testing – First Article Testing	
Phase 3 Operational Assessment – Northwest	
Ms C Decision	
MUOS to Defense Switched Network	
KDP B	
Installation	
T&E (DT/OT)	
KDP C	
IOC	
Generic Discovery Server	
KDP B	
Installation	
T&E (DT/OT)	
KDP C	
IOC	

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Exhibit R-4A, RDT&E Schedule Details: PB 2017 Defense Information Systems Agency **Date:** February 2016

Appropriation/Budget Activity 0400 / 7	R-1 Program Element (Number/Name) PE 0303610K / <i>Teleport Program</i>	Project (Number/Name) NS01 / <i>Teleport Generation 1/2</i>
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Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<i>Teleport Program</i>				
Generation Three - Phase 3 FDD MUOS - Legacy	4	2015	2	2021
<i>MUOS to Legacy Gateway Component</i>				
Phase 2 Testing – First Article Testing	2	2015	2	2021
Phase 3 Operational Assessment – Northwest	3	2015	4	2021
Ms C Decision	4	2015	4	2021
<i>MUOS to Defense Switched Network</i>				
KDP B	3	2015	3	2021
Installation	3	2015	3	2021
T&E (DT/OT)	3	2015	4	2021
KDP C	4	2015	4	2021
IOC	3	2015	4	2021
<i>Generic Discovery Server</i>				
KDP B	1	2015	1	2021
Installation	1	2015	1	2021
T&E (DT/OT)	1	2015	3	2021
KDP C	2	2015	3	2021
IOC	2	2015	4	2021

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Exhibit R-2A, RDT&E Project Justification: PB 2017 Defense Information Systems Agency **Date:** February 2016

Appropriation/Budget Activity 0400 / 7					R-1 Program Element (Number/Name) PE 0303610K / <i>Teleport Program</i>				Project (Number/Name) NS02 / <i>Teleport Generation 3</i>			
COST (\$ in Millions)	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	Cost To Complete	Total Cost
NS02: <i>Teleport Generation 3</i>	0.000	2.013	1.302	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

Project MDAP/MAIS Code: N81

A. Mission Description and Budget Item Justification

The Teleport program will implement an integrated test approach that will combine the objectives from multiple testing disciplines (e.g., developmental test, operational test, interoperability, and information assurance) throughout the testing lifecycle to support needed system evaluations. The Teleport program executes its own test events to achieve this integrated approach, but will partner with each phase's respective program office generated test activities to leverage the data needed to satisfy Teleport program test objectives. An approach summary for Teleport Generation 3 follows:

Generation 3: Funding will be used to execute Pre-Milestone C documentation preparation and acquisition activities for Generation 3 Phase 3.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2015	FY 2016	FY 2017
Title: Teleport Program	2.013	1.302	0.000
Description: Generation 3: Funding will be used to execute Pre-Milestone C documentation preparation and acquisition activities for Generation 3 Phase 3.			
FY 2015 Accomplishments: Continued documentation development in support of Generation 3 Phase 3 Milestone C decision scheduled for 2nd Quarter of FY 2016.			
FY 2016 Plans: Will conduct operational testing and evaluations on the DoD Teleport Generation 3 Phase 3 implementation.			
The decrease -\$0.711 from FY 2015 to FY 2016 is due to the continuation of DoD Teleport Generation 3 acquisition testing as the Gen 3 Phase 3 capabilities are implemented.			
FY 2017 Plans: N/A			
The decrease of -\$1.302 from FY 2016 to FY 2017 is due to the completion of Generation 3 operational test and evaluation requirements (specifically contract labor and associated lab support).			
Accomplishments/Planned Programs Subtotals	2.013	1.302	0.000

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Exhibit R-2A, RDT&E Project Justification: PB 2017 Defense Information Systems Agency **Date:** February 2016

Appropriation/Budget Activity 0400 / 7	R-1 Program Element (Number/Name) PE 0303610K / <i>Teleport Program</i>	Project (Number/Name) NS02 / <i>Teleport Generation 3</i>
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C. Other Program Funding Summary (\$ in Millions)

<u>Line Item</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u> <u>Base</u>	<u>FY 2017</u> <u>OCO</u>	<u>FY 2017</u> <u>Total</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>Cost To</u> <u>Complete</u>	<u>Total Cost</u>
• O&M, DW/ PE0303610K: <i>O&M, DW</i>	6.831	6.962	6.107	-	6.107	6.680	6.898	6.991	7.135	Continuing	Continuing
• Procurement, DW/ PE0303610K: <i>Procurement, DW</i>	25.775	25.034	7.706	-	7.706	1.887	0.000	0.000	0.000	Continuing	Continuing
• MILCON, DW/ PE0303610K: <i>MILCON, DW</i>	9.600	-	-	-	-	-	-	-	-	Continuing	Continuing

Remarks

D. Acquisition Strategy

The Teleport Program Office (TPO) uses the DoD preferred evolutionary acquisition approach to acquire Commercial off the Shelf (COTS) and modified COTS equipment when possible. The three TPO procuring agencies, Program Manager Defense Communications and Army Transmission Systems, the Space and Naval Warfare Systems Command, and Defense Information Technology Contracting Organization (DITCO) provide direct contracting support. Assistance from other Departments including Army, Navy, and Air Force is acquired via Military Interdepartmental Purchase Request for both organic and contracted support. The TPO maximizes the use of performance-based contracts and requires contractors to establish and manage specific earned value data to mitigate risk and monitor deviations from cost, schedule, and performance objectives. Performance is evaluated thorough post-award contract reviews, performance assessment during quarterly program reviews. The MLGC program will use various contract types to employ the vendor best suited to deliver the program’s capabilities to the warfighter.

E. Performance Metrics

Generation 3 Cost and Schedule Performance Metrics:

Teleport manages and tracks its cost and schedule performance parameters using a tailored Earned Value Management System (EVMS) process, integrating the program plan, the program schedule, Work Breakdown Structure (WBS), and financial data. Progress is monitored/documented monthly showing percentages complete for schedule and cost. Formal updates with changes to the schedule are documented against the program baseline.

Generation 3 Program Metrics:

RDT&E funds will be used to perform acquisition testing.

Across appropriations, performance metrics have been established in four measurement areas: 1) customer results, 2) mission and business results, 3) processes and activities, and 4) technology. Specific measurement indicators and units of measure vary by measurement area, and metrics in each of the aforementioned areas are measured annually. Teleport will use the same measurement areas for performance metrics in FY 2015, FY 2016 and FY 2017.

Number of G3P3 Operational Test Events

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Appropriation/Budget Activity	R-1 Program Element (Number/Name)	Project (Number/Name)
0400 / 7	PE 0303610K / <i>Teleport Program</i>	NS02 / <i>Teleport Generation 3</i>

FY 2015: N/A
FY 2016: 1 Planned/1 Required
FY 2017: N/A

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Exhibit R-4, RDT&E Schedule Profile: PB 2017 Defense Information Systems Agency **Date:** February 2016

Appropriation/Budget Activity 0400 / 7	R-1 Program Element (Number/Name) PE 0303610K / <i>Teleport Program</i>	Project (Number/Name) NS02 / <i>Teleport Generation 3</i>
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FY 2015				FY 2016				FY 2017				FY 2018				FY 2019				FY 2020				FY 2021			
1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4

Teleport Generation 3	
Generation Three - Phase 3 FDD MUOS	

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Exhibit R-4A, RDT&E Schedule Details: PB 2017 Defense Information Systems Agency **Date:** February 2016

Appropriation/Budget Activity 0400 / 7	R-1 Program Element (Number/Name) PE 0303610K / <i>Teleport Program</i>	Project (Number/Name) NS02 / <i>Teleport Generation 3</i>
--------------------------------------------------	-----------------------------------------------------------------------------------	---------------------------------------------------------------------

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<i>Teleport Generation 3</i>				
Generation Three - Phase 3 FDD MUOS	1	2015	2	2016

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