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Exhibit R-2, RDT&E Budget Item Justification: PB 2025 Navy **Date:** March 2024

Appropriation/Budget Activity 1319: <i>Research, Development, Test & Evaluation, Navy / BA 7: Operational Systems Development</i>	R-1 Program Element (Number/Name) PE 0303901N / <i>Sirius</i>
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COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
Total Program Element	0.000	17.426	18.752	17.571	-	17.571	17.820	18.103	18.441	18.836	Continuing	Continuing
4003: <i>CJR</i>	0.000	0.526	0.514	0.495	-	0.495	0.475	0.484	0.494	0.504	Continuing	Continuing
7196: <i>Big Dipper</i>	0.000	16.900	18.238	17.076	-	17.076	17.345	17.619	17.947	18.332	Continuing	Continuing

A. Mission Description and Budget Item Justification

The details of this program element are classified SECRET and are submitted annually to Congress in the classified budget justification books.

B. Program Change Summary (\$ in Millions)

	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025 Base</u>	<u>FY 2025 OCO</u>	<u>FY 2025 Total</u>
Previous President's Budget	17.426	18.752	18.626	-	18.626
Current President's Budget	17.426	18.752	17.571	-	17.571
Total Adjustments	0.000	0.000	-1.055	-	-1.055
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Rate/Misc Adjustments	0.000	0.000	-1.055	-	-1.055

Change Summary Explanation

Technical: Not applicable.
Schedule: Not applicable.

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Exhibit R-2A, RDT&E Project Justification: PB 2025 Navy										Date: March 2024		
Appropriation/Budget Activity 1319 / 7					R-1 Program Element (Number/Name) PE 0303901N / <i>Sirius</i>				Project (Number/Name) 4003 / <i>CJR</i>			
COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
4003: <i>CJR</i>	0.000	0.526	0.514	0.495	-	0.495	0.475	0.484	0.494	0.504	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

Classified

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Exhibit R-2A, RDT&E Project Justification: PB 2025 Navy										Date: March 2024		
Appropriation/Budget Activity 1319 / 7					R-1 Program Element (Number/Name) PE 0303901N / <i>Sirius</i>				Project (Number/Name) 7196 / <i>Big Dipper</i>			
COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
7196: <i>Big Dipper</i>	0.000	16.900	18.238	17.076	-	17.076	17.345	17.619	17.947	18.332	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

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