

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2025 Navy **Date:** March 2024

Appropriation/Budget Activity 1319: <i>Research, Development, Test & Evaluation, Navy / BA 7: Operational Systems Development</i>	R-1 Program Element (Number/Name) PE 0303906N / <i>Aquarius</i>
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COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
Total Program Element	0.000	52.882	54.301	49.991	-	49.991	48.341	50.412	51.480	52.695	Continuing	Continuing
7396: <i>Saturn</i>	0.000	52.882	54.301	49.991	-	49.991	48.341	50.412	51.480	52.695	Continuing	Continuing

A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

B. Program Change Summary (\$ in Millions)

	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025 Base</u>	<u>FY 2025 OCO</u>	<u>FY 2025 Total</u>
Previous President's Budget	52.882	54.301	54.236	-	54.236
Current President's Budget	52.882	54.301	49.991	-	49.991
Total Adjustments	0.000	0.000	-4.245	-	-4.245
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Rate/Misc Adjustments	0.000	0.000	-4.245	-	-4.245

Change Summary Explanation

Technical: Not applicable.
 Schedule: Not applicable.