

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2025 Navy **Date:** March 2024

Appropriation/Budget Activity 1319: <i>Research, Development, Test & Evaluation, Navy / BA 7: Operational Systems Development</i>	R-1 Program Element (Number/Name) PE 0303908N / <i>LINK TANGERINE</i>
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COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
Total Program Element	0.000	2,329.035	1,945.724	2,165.125	-	2,165.125	2,041.621	1,966.163	1,927.120	1,967.362	Continuing	Continuing
3023: <i>Link Tangerine</i>	0.000	1,665.535	1,945.724	2,165.125	-	2,165.125	2,041.621	1,966.163	1,927.120	1,967.362	Continuing	Continuing
9999: <i>Congressional Adds</i>	0.000	663.500	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	663.500

A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

B. Program Change Summary (\$ in Millions)

	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025 Base</u>	<u>FY 2025 OCO</u>	<u>FY 2025 Total</u>
Previous President's Budget	2,329.035	1,945.724	1,918.709	-	1,918.709
Current President's Budget	2,329.035	1,945.724	2,165.125	-	2,165.125
Total Adjustments	0.000	0.000	246.416	-	246.416
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Rate/Misc Adjustments	0.000	0.000	246.416	-	246.416

Change Summary Explanation

Technical: Not applicable.
 Schedule: Not applicable.

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Exhibit R-2A, RDT&E Project Justification: PB 2025 Navy										Date: March 2024		
Appropriation/Budget Activity 1319 / 7					R-1 Program Element (Number/Name) PE 0303908N / <i>LINK TANGERINE</i>				Project (Number/Name) 3023 / <i>Link Tangerine</i>			
COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
3023: <i>Link Tangerine</i>	0.000	1,665.535	1,945.724	2,165.125	-	2,165.125	2,041.621	1,966.163	1,927.120	1,967.362	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

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Exhibit R-2A, RDT&E Project Justification: PB 2025 Navy										Date: March 2024		
Appropriation/Budget Activity 1319 / 7					R-1 Program Element (Number/Name) PE 0303908N / <i>LINK TANGERINE</i>				Project (Number/Name) 9999 / <i>Congressional Adds</i>			
COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
9999: <i>Congressional Adds</i>	0.000	663.500	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	663.500
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

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