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Exhibit R-2, RDT&E Budget Item Justification: PB 2025 Air Force **Date:** March 2024

Appropriation/Budget Activity 3600: <i>Research, Development, Test & Evaluation, Air Force I BA 7: Operational Systems Development</i>	R-1 Program Element (Number/Name) PE 0305103F / <i>Cyber Security Initiative</i>
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COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
Total Program Element	-	0.087	0.301	0.304	0.000	0.304	0.311	0.317	0.329	0.336	Continuing	Continuing
671931: <i>TECH SURVEIL COUNTER MEAS EQPT</i>	-	0.087	0.301	0.304	0.000	0.304	0.311	0.317	0.329	0.336	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

Integrate MDCO network sensor collections and analytical capabilities to enable data sharing.

In FY 2022, PE 0305103F, Cyber Security Initiative, Project 671931, Tech Surveillance Counter Measures, efforts were transferred to PE 03031113F, Cyber Security Intelligence Support, Project 671931, Tech Surveillance Counter Measurement Equipment, in order to more appropriately categorize the funding according to purpose.

This program element may include necessary civilian pay expenses required to manage, execute, and deliver Cyber Security Initiative capability. The use of such programs funds would be in addition to the civilian pay expenses budgeted in program element 0605831F, 0605827F, 0605828F, 0605829F, 0605832F, 0605833F, 0605898F, 0606398F. In FY23 \$0.0M was expended and in FY24 \$0.0M is forecasted for civilian pay expenses in this program element.

This program is in Budget Activity 7, Operational System Development because this budget activity includes development efforts to upgrade systems that have been fielded or have received approval for full rate production and anticipate production funding in the current or subsequent fiscal year.

<u>B. Program Change Summary (\$ in Millions)</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025 Base</u>	<u>FY 2025 OCO</u>	<u>FY 2025 Total</u>
Previous President's Budget	0.091	0.301	0.303	0.000	0.303
Current President's Budget	0.087	0.301	0.304	0.000	0.304
Total Adjustments	-0.004	0.000	0.001	0.000	0.001
• Congressional General Reductions	0.000	0.000			
• Congressional Directed Reductions	0.000	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	0.000			
• Congressional Directed Transfers	0.000	0.000			
• Reprogrammings	0.000	0.000			
• SBIR/STTR Transfer	-0.004	0.000			
• Other Adjustments	0.000	0.000	0.001	0.000	0.001

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C. Accomplishments/Planned Programs (\$ in Millions)	FY 2023	FY 2024	FY 2025
Title: Tech Surveill Counter Mess Equipment Description: CI Process Exploit Dissemination (PED) FY 2024 Plans: Continue to integrate MDCO network sensor collections. FY 2025 Plans: Will continue to integrate MDCO network sensor collections. FY 2024 to FY 2025 Increase/Decrease Statement: Increase due to inflationary effects.	0.087	0.301	0.304
Accomplishments/Planned Programs Subtotals	0.087	0.301	0.304

D. Other Program Funding Summary (\$ in Millions)
N/A

Remarks

E. Acquisition Strategy
Integrate MDCO sensor collection and analysis.

Acquisition strategy for program efforts will be assessed as program requires. Competitive contracts will be used to the maximum extent possible.

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Exhibit R-4, RDT&E Schedule Profile: PB 2025 Air Force		Date: March 2024
Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0305103F / <i>Cyber Security Initiative</i>	Project (Number/Name) 671931 / <i>TECH SURVEIL COUNTER MEAS EQPT</i>

FY 2023				FY 2024				FY 2025				FY 2026				FY 2027				FY 2028				FY 2029			
1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4

<i>CI Process Exploit Dissemination (PED) System Development</i>	
Analysis of MDCO sensor integration	

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Exhibit R-4A, RDT&E Schedule Details: PB 2025 Air Force		Date: March 2024
Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0305103F / <i>Cyber Security Initiative</i>	Project (Number/Name) 671931 / <i>TECH SURVEIL COUNTER MEAS EQPT</i>

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<i>CI Process Exploit Dissemination (PED) System Development</i>				
Analysis of MDCO sensor integration	1	2023	4	2029

Note
Integrate MDCO sensor collection and analysis.