

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2016 Defense Information Systems Agency	Date: February 2015
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Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide / BA 7: Operational Systems Development</i>	R-1 Program Element (Number/Name) PE 0305103K / <i>Cybersecurity Initiative</i>
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COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
Total Program Element	7.357	3.644	3.234	2.976	-	2.976	2.921	3.050	3.238	3.268	Continuing	Continuing
XXX: <i>Cybersecurity Initiative</i>	7.357	3.644	3.234	2.976	-	2.976	2.921	3.050	3.238	3.268	Continuing	Continuing

A. Mission Description and Budget Item Justification

Classified.

B. Program Change Summary (\$ in Millions)	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total
Previous President's Budget	3.658	3.234	3.114	-	3.114
Current President's Budget	3.644	3.234	2.976	-	2.976
Total Adjustments	-0.014	-	-0.138	-	-0.138
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Other Adjustments	-0.014	-	-0.138	-	-0.138

Change Summary Explanation

Classified.