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Exhibit R-2, RDT&E Budget Item Justification: PB 2017 Defense Information Systems Agency **Date:** February 2016

Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide I BA 7: Operational Systems Development</i>	R-1 Program Element (Number/Name) PE 0305103K / <i>Cybersecurity Initiative</i>
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COST (\$ in Millions)	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	Cost To Complete	Total Cost
Total Program Element	11.001	3.085	2.976	1.553	-	1.553	1.749	1.933	1.949	1.988	Continuing	Continuing
XXX: <i>Cybersecurity Initiative</i>	11.001	3.085	2.976	1.553	-	1.553	1.749	1.933	1.949	1.988	Continuing	Continuing

A. Mission Description and Budget Item Justification

Classified

B. Program Change Summary (\$ in Millions)

	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total
Previous President's Budget	3.234	2.976	2.921	-	2.921
Current President's Budget	3.085	2.976	1.553	-	1.553
Total Adjustments	-0.149	0.000	-1.368	-	-1.368
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Other Adjustment	-0.149	-	-1.368	-	-1.368

Change Summary Explanation

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Exhibit R-2A, RDT&E Project Justification: PB 2017 Defense Information Systems Agency **Date:** February 2016

Appropriation/Budget Activity 0400 / 7					R-1 Program Element (Number/Name) PE 0305103K / Cybersecurity Initiative				Project (Number/Name) XXX / Cybersecurity Initiative			
COST (\$ in Millions)	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	Cost To Complete	Total Cost
XXX: <i>Cybersecurity Initiative</i>	11.001	3.085	2.976	1.553	-	1.553	1.749	1.933	1.949	1.988	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

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B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2015	FY 2016	FY 2017
Title: Cyber Security Range	3.085	2.976	1.553
FY 2015 Accomplishments: NA			
FY 2016 Plans: NA			
FY 2017 Plans: Classified			
Accomplishments/Planned Programs Subtotals	3.085	2.976	1.553

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A

E. Performance Metrics

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Exhibit R-4, RDT&E Schedule Profile: PB 2017 Defense Information Systems Agency **Date:** February 2016

Appropriation/Budget Activity 0400 / 7	R-1 Program Element (Number/Name) PE 0305103K / <i>Cybersecurity Initiative</i>	Project (Number/Name) XXX / <i>Cybersecurity Initiative</i>
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FY 2015				FY 2016				FY 2017				FY 2018				FY 2019				FY 2020				FY 2021			
1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
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Exhibit R-4A, RDT&E Schedule Details: PB 2017 Defense Information Systems Agency **Date:** February 2016

Appropriation/Budget Activity 0400 / 7	R-1 Program Element (Number/Name) PE 0305103K / <i>Cybersecurity Initiative</i>	Project (Number/Name) XXX / <i>Cybersecurity Initiative</i>
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Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
Classified	1	2015	4	2021

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