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Exhibit R-2, RDT&E Budget Item Justification: PB 2023 Office of the Secretary Of Defense **Date:** April 2022

Appropriation/Budget Activity 0400: Research, Development, Test & Evaluation, Defense-Wide I BA 7: Operational Systems Development	R-1 Program Element (Number/Name) PE 0305104D8Z I Securing the Defense Industrial Base (DIB): Cybersecurity Maturity Model Certification (CMMC)
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COST (\$ in Millions)	Prior Years	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total	FY 2024	FY 2025	FY 2026	FY 2027	Cost To Complete	Total Cost
Total Program Element	-	-	-	10.000	-	10.000	14.000	14.000	14.000	14.000	Continuing	Continuing
334: Securing the DIB: CMMC	-	-	-	10.000	-	10.000	14.000	14.000	14.000	14.000	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

Note

New Start (Y/N): No

CMMC is a continuation of efforts contained in PE 0606771D8Z, Cyber Resiliency & Cybersecurity Policy.

A. Mission Description and Budget Item Justification

This program supports the Department's initiatives to Deter Aggression, Defend the Homeland, and Build Sustainable and Long-Term Advantage.

Development, implementation and sustainment of the Cybersecurity Maturity Model Certification (CMMC) framework that incorporates multiple cybersecurity standards and references into a unified standard that encompasses both the progression of cybersecurity practices as well as the maturity of processes to secure Controlled Unclassified Information (CUI) within the Defense Industrial Base (DIB) sector.

Conduct pathfinders to assess the feasibility and efficacy of employing emerging commercial services/tools/platforms that provide insights into cybersecurity threats and vulnerabilities that are relevant to the DIB sector and the DoD supply chain.

Partner with the DIB sector to demonstrate cost-effective and scalable cybersecurity services that augment and/or enhance existing commercial capabilities and services. Focus on cybersecurity services for small-to-medium sized DIB companies that are critical to the DoD supply chain but lack sufficient cybersecurity capabilities to protect CUI.

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B. Program Change Summary (\$ in Millions)	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total
Previous President's Budget	0.000	0.000	0.000	-	0.000
Current President's Budget	0.000	0.000	10.000	-	10.000
Total Adjustments	0.000	0.000	10.000	-	10.000
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Adjustments to Budget Year	-	-	10.000	-	10.000

Congressional Add Details (\$ in Millions, and Includes General Reductions)

Project: 334: Securing the DIB: CMMC

Congressional Add: N/A

	FY 2021	FY 2022
	0.000	0.000
Congressional Add Subtotals for Project: 334	0.000	0.000
Congressional Add Totals for all Projects	0.000	0.000

Change Summary Explanation

FY 2023 funding increase reflects the fact that the FY 2022 President's Budget request did not include out-year funding.

The FY23 increase enables the Department to contract with the most secure DIB partners on priority Controlled Unclassified Information projects via the Cybersecurity Maturity Model Certification (CMMC) initiative. Additionally, the funds are required to complete Enterprise Mission Assurance Support Service (eMASS) database upgrades to maintain infrastructure required for CMMC.

C. Accomplishments/Planned Programs (\$ in Millions)

	FY 2021	FY 2022	FY 2023
Title: Securing the DIB: CMMC	0.000	-	10.000
FY 2023 Plans:			
- Implement the revised Cybersecurity Maturity Model Certification (CMMC) framework based on the outcome of rule-making, emerging cyber threats, and DoD leadership decisions.			
- Execute CMMC Pilots in concert with Military Services, DoD agencies, and international partners in support of the CMMC roll-out.			

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C. Accomplishments/Planned Programs (\$ in Millions)	FY 2021	FY 2022	FY 2023
<ul style="list-style-type: none"> - Conduct risk reduction pathfinders on the implementation of CMMC Level 3 enhanced security requirements. - Develop and test full operational capability of the CMMC Enterprise Mission Assurance Support Service (Emass) database execute periodic releases. - Partner with the DIB sector to analyze and demonstrate promising and cost-effective capabilities and candidate solutions related to supply chain risk management and DIB cybersecurity. <p><i>FY 2022 to FY 2023 Increase/Decrease Statement:</i> The FY23 increase enables the Department to contract with the most secure DIB partners on priority Controlled Unclassified Information projects via the Cybersecurity Maturity Model Certification (CMMC) initiative. Additionally, the funds are required to complete Enterprise Mission Assurance Support Service (eMASS) database upgrades to maintain infrastructure required for CMMC.</p>			
Accomplishments/Planned Programs Subtotals	0.000	-	10.000

	FY 2021	FY 2022
<i>Congressional Add:</i> N/A	0.000	0.000
<i>FY 2021 Accomplishments:</i> N/A		
<i>FY 2022 Plans:</i> N/A		
Congressional Adds Subtotals	0.000	0.000

D. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

E. Acquisition Strategy

N/A

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Exhibit R-4, RDT&E Schedule Profile: PB 2023 Office of the Secretary Of Defense			Date: April 2022
Appropriation/Budget Activity 0400 / 7	R-1 Program Element (Number/Name) PE 0305104D8Z / <i>Securing the Defense Industrial Base (DIB): Cybersecurity Maturity Model Certification (CMMC)</i>	Project (Number/Name) 334 / <i>Securing the DIB: CMMC</i>	

	FY 2021				FY 2022				FY 2023				FY 2024				FY 2025				FY 2026				FY 2027			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Securing The DIB: CMMC																												
FY23 Projected Execution																												
FY24 Projected Execution																												
FY25 Projected Execution																												
FY26 Projected Execution																												
FY27 Projected Execution																												

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Exhibit R-4A, RDT&E Schedule Details: PB 2023 Office of the Secretary Of Defense		Date: April 2022
Appropriation/Budget Activity 0400 / 7	R-1 Program Element (Number/Name) PE 0305104D8Z / <i>Securing the Defense Industrial Base (DIB): Cybersecurity Maturity Model Certification (CMMC)</i>	Project (Number/Name) 334 / <i>Securing the DIB: CMMC</i>

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
Securing The DIB: CMMC				
FY23 Projected Execution	1	2023	4	2024
FY24 Projected Execution	1	2024	4	2025
FY25 Projected Execution	1	2025	4	2026
FY26 Projected Execution	1	2026	4	2027
FY27 Projected Execution	1	2027	4	2027