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Exhibit R-2, RDT&E Budget Item Justification: PB 2024 Office of the Secretary Of Defense **Date:** March 2023

Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide I BA 7: Operational Systems Development</i>	R-1 Program Element (Number/Name) PE 0305104D8Z I <i>Securing the Defense Industrial Base (DIB): Cybersecurity Maturity Model Certification (CMMC)</i>
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COST (\$ in Millions)	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	Cost To Complete	Total Cost
Total Program Element	0.000	-	10.000	25.655	-	25.655	25.649	25.639	25.758	26.300	Continuing	Continuing
334: <i>Securing the DIB: CMMC</i>	-	-	10.000	25.655	-	25.655	25.649	25.639	25.758	26.300	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

Note

New Start (Y/N): No

The Cybersecurity Maturity Model Certification (CMMC) program is a continuation of efforts contained in PE 0606771D8Z, Cyber Resiliency & Cybersecurity Policy.

A. Mission Description and Budget Item Justification

This program supports the Department's initiatives to Deter Aggression, Defend the Homeland, and Build Sustainable and Long-Term Advantage.

Development, implementation and sustainment of CMMC framework designed to provide increased assurance to the Department of Defense (DoD) that defense contractors and subcontractors are compliant with existing information protection requirements for Federal Contract Information (FCI) and Controlled Unclassified Information (CUI) and are protecting such information at a level commensurate with risk from cybersecurity threats, including Advanced Persistent Threats (APTs).

Assess the feasibility and efficacy of employing emerging commercial services/tools/platforms that provide insights into cybersecurity threats and vulnerabilities that are relevant to the DIB sector and the DoD supply chain.

Partner with the DIB sector and other government agencies to demonstrate cost-effective and scalable cybersecurity services that augment and/or enhance existing commercial capabilities and services. Focus on cybersecurity services for small-to-medium sized DIB companies that are critical to the DoD supply chain but lack sufficient cybersecurity capabilities to protect CUI.

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B. Program Change Summary (\$ in Millions)	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total
Previous President's Budget	0.000	10.000	14.000	-	14.000
Current President's Budget	0.000	10.000	25.655	-	25.655
Total Adjustments	0.000	0.000	11.655	-	11.655
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Adjustments to Budget Year	-	-	11.655	-	11.655

Change Summary Explanation

The FY 2024 increase enables the Department to complete development of the CMMC 2.0 program and associated rulemaking requirements under 32 and 48 Code of Federal Regulations (CFR). The Department will develop additional training, initiate and maintain metrics collection and analysis, develop enhanced assessment data automation, and support partnering with other agencies or military with the development of cybersecurity capabilities that will enhance the DIB's protection of sensitive unclassified information. The Department will increase the level of effort for coordinating with our international partners to support their efforts to meet CMMC assessment and DoD cybersecurity requirements.

C. Accomplishments/Planned Programs (\$ in Millions)	FY 2022	FY 2023	FY 2024
Title: Securing the DIB: CMMC	0.000	10.000	25.655
FY 2023 Plans:			
- Revise Cybersecurity Maturity Model Certification (CMMC) framework based on the outcome of rulemaking, emerging cyber threats, and Department of Defense (DoD) leadership decisions.			
- Support development and execution of DIB cybersecurity initiatives in concert with Military Services, DoD agencies, and international partners in support of the CMMC rollout and protecting the DIB.			
- Receive final approval from Office of Management of Budget to codify the CMMC 2.0 program in the 32 Code of Federal Regulations (CFR). Continue rulemaking for developing program areas to include the international implementation for the program currently in work with DoD.			
- Support the Office of the Under Secretary of Defense for Acquisition and Sustainment (OUSD(A&S)) with the initial development of the 48 CFR rulemaking which updates the Defense Federal Regulations Supplement (DFARS) to permit the contractual implementation of the 32 CFR approved CMMC 2.0 program.			
- Continue to develop and update required Congressional and Government Accountability Office reporting requirements and provide responses to Request For Information.			

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C. Accomplishments/Planned Programs (\$ in Millions)	FY 2022	FY 2023	FY 2024
<p>- Support the continued assessment and development the Cybersecurity as a Service (CaaS) requirements.</p> <p>- Support the develop of training programs to further the education of DIB Cybersecurity and CMMC within the defense industrial base.</p> <p>- Continue development of the CMMC instantiation of the Enterprise Mission Assurance Support Service (eMASS)that provides the Department with a secure database for CMMC assessment data and automated data flows with the Department’s Supplier Performance Risk System (SPRS), the Defense Industrial Base Cybersecurity Assessment Center (DIBCAC) as well as the Accreditation Body. Update CMMC eMASS to support the implementation of the CMMC scoring methodology and allow for the use of Plans of Actions and Milestones.</p> <p>FY 2024 Plans:</p> <p>- Implement the revised CMMC framework based on the outcome of rulemaking, emerging cyber threats, and DoD leadership decisions.</p> <p>- Complete adjudication of all public comments received on the proposed rule and receive Office of Management of Budget (OMB) approval to release as a final rule in 32 Code of Federal Regulations (CFR).</p> <p>- Codify the CMMC program in both 32 CFR and 48 CFR, and initiate implementation in DoD.</p> <p>- Continue to develop and update required Congressional and Government Accountability Office reports and Request For Information responses regarding the DoD CMMC Program.</p> <p>- Continue to support the develop and assessment of the Cybersecurity as a Service (CaaS) requirements.</p> <p>- Partner with the Defense Acquisition University and other entities to continue development of various training initiatives to further the cybersecurity and CMMC education for the Department and the defense industrial base.</p> <p>- In coordination with the Defense Information Systems Agency (DISA), continue to perform Enterprise Mission Assurance Support Service (eMASS) database upgrades and host services on milCloud 2.0. Complete the Level 3 workflow implementation in CMMC eMASS.</p> <p>- Initiate CMMC metrics collection of outcome-oriented performance measures effort to evaluate the program’s effectiveness as a component of the Department’s effort to enhance cybersecurity of the DIB. Additionally, the program will collect process focused metrics to evaluate the various internal CMMC process. These metrics will used to provide the program with the ability to conduct predictive analyses.</p> <p>FY 2023 to FY 2024 Increase/Decrease Statement:</p> <p>Funds costs associated with the initial implementation of the CMMC 2.0 requirement, to include development of additional training, metrics collection and analysis, enhanced data automation for assessment data, and partnering with other agencies or military development of cybersecurity capabilities that will enhance the protection of sensitive unclassified information in the DIB. Funds</p>			

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C. Accomplishments/Planned Programs (\$ in Millions)	FY 2022	FY 2023	FY 2024
will also support increased coordination requirements with international partners to support the initial implementation of CMMC 2.0.			
Accomplishments/Planned Programs Subtotals	0.000	10.000	25.655

D. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

E. Acquisition Strategy

N/A

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Exhibit R-4A, RDT&E Schedule Details: PB 2024 Office of the Secretary Of Defense		Date: March 2023
Appropriation/Budget Activity 0400 / 7	R-1 Program Element (Number/Name) PE 0305104D8Z / <i>Securing the Defense Industrial Base (DIB): Cybersecurity Maturity Model Certification (CMMC)</i>	Project (Number/Name) 334 / <i>Securing the DIB: CMMC</i>

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
Securing The DIB: CMMC				
FY23 Projected Execution	1	2023	4	2024
FY24 Projected Execution	1	2024	4	2025
FY25 Projected Execution	1	2025	4	2026
FY26 Projected Execution	1	2026	4	2027
FY27 Projected Execution	1	2027	4	2027