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Exhibit R-2, RDT&E Budget Item Justification: PB 2025 Office of the Secretary Of Defense **Date:** March 2024

Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide I BA 7: Operational Systems Development</i>	R-1 Program Element (Number/Name) PE 0305104D8Z I <i>Defense Industrial Base (DIB) Cyber Security Initiative</i>
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COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
Total Program Element	0.000	7.999	25.655	15.524	-	15.524	15.514	15.632	16.170	16.691	Continuing	Continuing
334: <i>Securing the DIB: CMMC</i>	0.000	7.999	25.655	15.524	-	15.524	15.514	15.632	16.170	16.691	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

Note

New Start (Y/N): No

The Cybersecurity Maturity Model Certification (CMMC) program continues efforts that were contained in PE 0606771D8Z, Cyber Resiliency & Cybersecurity Policy.

A. Mission Description and Budget Item Justification

This program supports the Department's initiatives to deter aggression, defend the homeland, and build sustainable and long-term advantage.

Develop, implement, and sustain a cybersecurity assessment and verification program designed to increase defense industrial base (DIB) contractors' and subcontractors' compliance with existing federal contract and controlled unclassified information (CUI) protection requirements, protecting the information from cybersecurity risks, including advanced persistent threats.

Assess the feasibility and support emerging commercial services, tools, and platforms that provide insights into DIB and DoD supply chain relevant cybersecurity threats and vulnerabilities.

Partner with the DIB sector, DoD components, and other government agencies to demonstrate cost-effective and scalable cybersecurity services that augment and/or enhance existing commercial capabilities and services. Focus on cybersecurity services for small-to-medium sized DIB companies that are critical to the DoD supply chain but lack sufficient cybersecurity capabilities to protect CUI.

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B. Program Change Summary (\$ in Millions)	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Previous President's Budget	10.000	25.655	25.649	-	25.649
Current President's Budget	7.999	25.655	15.524	-	15.524
Total Adjustments	-2.001	0.000	-10.125	-	-10.125
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Program Adjustments	-2.001	-	-10.125	-	-10.125

Change Summary Explanation

Beginning in FY 2025, funds decreased by \$10M annually due to the program's transition from version 1.0 to 2.0 and the revised CMMC's planned implementation.

C. Accomplishments/Planned Programs (\$ in Millions)	FY 2023	FY 2024	FY 2025
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Title: Securing the DIB: CMMC	7.999	25.655	15.524
Description: Same as Mission description			
FY 2024 Plans:			
<ul style="list-style-type: none"> - Implement the revised CMMC framework based on the rulemaking outcome, emerging cyber threats, and DoD leadership decisions. - Codify the CMMC program in both 32 CFR and 48 CFR, and initiate DoD implementation. - Continue developing and updating required Congressional and Government Accountability Office reports and requests for information responses on the DoD CMMC program. - Continue supporting the cybersecurity-as-a-service (CaaS) development and assessment requirements. - Partner with the Defense Acquisition University and other entities to continue developing training initiatives that further DoD and DIB cybersecurity and CMMC education. - In coordination with the Defense Information Systems Agency, continue to perform enterprise Mission Assurance Support Service (eMASS) database upgrades and host services on milCloud 2.0. Complete the level 3 workflow implementation in CMMC eMASS. 			

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C. Accomplishments/Planned Programs (\$ in Millions)		FY 2023	FY 2024	FY 2025
<p>- Initiate CMMC outcome-oriented performance metrics to evaluate the program’s effectiveness in enhancing DIB cybersecurity. Additionally, the program will collect process focused metrics to evaluate internal CMMC processes, which will be used to conduct predictive analyses.</p> <p>FY 2025 Plans: FY 2025 plans continue base program initiatives from the prior budget year. Additional initiatives are due to anticipated CMMC program transition to operational status in FY 2025, resulting in program scope change.</p> <ul style="list-style-type: none"> - Operationalize the CMMC eMASS infrastructure. - Manage and update the CMMC eMASS database. - Update the CMMC requirements to remain in sync with the National Institute of Standards and Technology standards. - Initiate the CMMC performance metrics collection. - Partnerships on new and existing DoD initiatives and pilots to enhance DIB cybersecurity. <p>FY 2024 to FY 2025 Increase/Decrease Statement: Funds decreased in FY 2025 due to the program’s transition from CMMC 1.0 to 2.0, with implementation scheduled in FY 2025. The Office of Small Business Programs provided funding, which reduced the funding needed to pilot DIB small business CaaS offerings.</p>				
Accomplishments/Planned Programs Subtotals		7.999	25.655	15.524
D. Other Program Funding Summary (\$ in Millions)				
N/A				
Remarks				
E. Acquisition Strategy				
N/A				

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Exhibit R-4, RDT&E Schedule Profile: PB 2025 Office of the Secretary Of Defense			Date: March 2024
Appropriation/Budget Activity 0400 / 7	R-1 Program Element (Number/Name) PE 0305104D8Z / Defense Industrial Base (DIB) Cyber Security Initiative	Project (Number/Name) 334 / Securing the DIB: CMMC	

	FY 2023				FY 2024				FY 2025				FY 2026				FY 2027				FY 2028				FY 2029			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Securing The DIB: CMMC																												
FY 2023 Projected Execution	████████████████████																											
FY 2024 Projected Execution					████████████████████																							
FY 2025 Projected Execution									████████████████████																			
FY 2026 Projected Execution													████████████████████															
FY 2027 Projected Execution																	████████████████████											

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Exhibit R-4A, RDT&E Schedule Details: PB 2025 Office of the Secretary Of Defense		Date: March 2024
Appropriation/Budget Activity 0400 / 7	R-1 Program Element (Number/Name) PE 0305104D8Z / <i>Defense Industrial Base (DIB) Cyber Security Initiative</i>	Project (Number/Name) 334 / <i>Securing the DIB: CMMC</i>

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
Securing The DIB: CMMC				
FY 2023 Projected Execution	1	2023	4	2024
FY 2024 Projected Execution	1	2024	4	2025
FY 2025 Projected Execution	1	2025	4	2026
FY 2026 Projected Execution	1	2026	4	2027
FY 2027 Projected Execution	1	2027	4	2027