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Exhibit R-2, RDT&E Budget Item Justification: PB 2014 Air Force										DATE: April 2013		
APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 7: Operational Systems Development					R-1 ITEM NOMENCLATURE PE 0305105F: DoD Cyber Crime Center							
COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
Total Program Element	-	0.274	0.285	0.288	-	0.288	0.293	0.300	0.305	0.310	Continuing	Continuing
671931: TECH SURVEIL COUNTER MEAS EQPT	-	0.274	0.285	0.288	-	0.288	0.293	0.300	0.305	0.310	Continuing	Continuing
Quantity of RDT&E Articles		0	0	0		0	0	0	0	0		
[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012												
^{##} The FY 2014 OCO Request will be submitted at a later date												
A. Mission Description and Budget Item Justification												
Defense Cyber Crime Institute (DCCI) continues RDT&E collaboration efforts with law enforcement/counterintelligence and cyber communities to identify digital forensic technology gaps, research potential solutions and develop tools based on those solutions to address the gaps. DCCI leverage research into cutting edge investigative challenges within the digital forensics discipline to advance efforts aimed at securing networks, to include deep dive research into metamorphic and polymorphic techniques embedded in malicious code.												
This program is in Budget Activity 7, Operational System Development, these budget activities includes development efforts to upgrade systems currently fielded or has received approval for full rate production and anticipate production funding in the current or subsequent fiscal year												
B. Program Change Summary (\$ in Millions)				FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total				
Previous President's Budget				0.274	0.285	0.288	-	0.288				
Current President's Budget				0.274	0.285	0.288	-	0.288				
Total Adjustments				0.000	0.000	0.000	-	0.000				
• Congressional General Reductions				-	0.000							
• Congressional Directed Reductions				-	0.000							
• Congressional Rescissions				0.000	0.000							
• Congressional Adds				-	0.000							
• Congressional Directed Transfers				-	0.000							
• Reprogrammings				0.000	0.000							
• SBIR/STTR Transfer				0.000	0.000							
• Other Adjustments				0.000	0.000	0.000	-	0.000				
C. Accomplishments/Planned Programs (\$ in Millions)								FY 2012	FY 2013	FY 2014		
Title: Forensic Technology Gap								0.274	0.285	0.288		

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C. Accomplishments/Planned Programs (\$ in Millions)		FY 2012	FY 2013	FY 2014
Description: Tools are developed after specific consultation with law enforcement and counterintelligence agencies after analysis of domestic and foreign intrusion attempts. Automated Malware Processor (AMP) 2.0 file processing includes extraction, carving and analysis operations which improves the efficiency of forensics examiners by automating tasks that do not require the application of human intelligence. 3GPCarver provides rapid carving of video taken from cell phones and MP4 files. The tool is also effective at reconstructing video files which are mildly fragmented. FY 2012 Accomplishments: Continued research of potential solutions and developed tools to identify technology gaps. AMP 2.0 and 3GPCarver 1.0 released. FY 2013 Plans: Continues research of potential solutions and develop tools to identify technology gaps. Continue development and testing of AMP 3.0 and 3GPCarver 2.0 FY 2014 Plans: Start development of AMP 4.0 and 3GPCarver 3.0.				
Accomplishments/Planned Programs Subtotals		0.274	0.285	0.288
D. Other Program Funding Summary (\$ in Millions) N/A				
Remarks				
E. Acquisition Strategy Contracts will be awarded based on full and open competition. On a semi-annual basis, or as evaluated based on customer input, new tools may be necessary for modifications which will be addressed in updated contract requirements.				
F. Performance Metrics Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.				

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2014 Air Force													DATE: April 2013		
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Product Development (\$ in Millions)				FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	All Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Intrusion Signature Tools	MIPR	Mitre:MA,	-	0.274	Nov 2011	0.285	Nov 2012	0.288	Nov 2013	-		0.288	Continuing	Continuing	
Subtotal			0.000	0.274		0.285		0.288		0.000		0.288			

Support (\$ in Millions)				FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	All Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Subtotal			0.000	0.000		0.000		0.000		0.000		0.000	0.000	0.000	0.000

Test and Evaluation (\$ in Millions)				FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	All Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Subtotal			0.000	0.000		0.000		0.000		0.000		0.000	0.000	0.000	0.000

Management Services (\$ in Millions)				FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	All Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Subtotal			0.000	0.000		0.000		0.000		0.000		0.000	0.000	0.000	0.000

			All Prior Years	FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals			0.000	0.274		0.285		0.288		0.000		0.288			

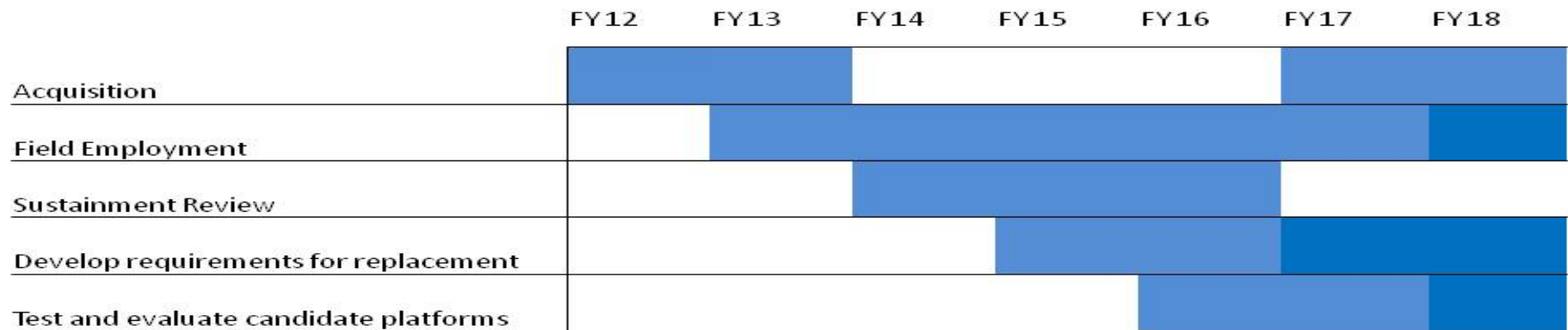
Remarks															

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Exhibit R-4, RDT&E Schedule Profile: PB 2014 Air Force		DATE: April 2013
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Cyber Tools

(Aid Law Enforcement/Counterintelligence agencies to detect, trace, profile, and respond to computer intrusions)



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Exhibit R-4A, RDT&E Schedule Details: PB 2014 Air Force		DATE: April 2013
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Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
Forensic Data Extraction	1	2012	4	2018