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Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Air Force										Date: March 2014		
Appropriation/Budget Activity 3600: Research, Development, Test & Evaluation, Air Force I BA 7: Operational Systems Development					R-1 Program Element (Number/Name) PE 0305105F I DoD Cyber Crime Center							
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
Total Program Element	-	0.254	0.288	-	-	-	-	-	-	-	Continuing	Continuing
671931: TECH SURVEIL COUNTER MEAS EQPT	-	0.254	0.288	-	-	-	-	-	-	-	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		
# The FY 2015 OCO Request will be submitted at a later date.												
A. Mission Description and Budget Item Justification												
Defense Cyber Crime Institute (DCCI) continues RDT&E collaboration efforts with law enforcement/counterintelligence and cyber communities to identify digital forensic technology gaps, research potential solutions and develop tools based on those solutions to address the gaps. DCCI leverage research into cutting edge investigative challenges within the digital forensics discipline to advance efforts aimed at securing networks, to include deep dive research into metamorphic and polymorphic techniques embedded in malicious code.												
Program ends in FY14 as funds are required to support higher Air Force priorities.												
This program is in Budget Activity 7, Operational System Development, these budget activities includes development efforts to upgrade systems currently fielded or has received approval for full rate production and anticipate production funding in the current or subsequent fiscal year												
B. Program Change Summary (\$ in Millions)				FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total				
Previous President's Budget				0.285	0.288	0.293	-	0.293				
Current President's Budget				0.254	0.288	-	-	-				
Total Adjustments				-0.031	-	-0.293	-	-0.293				
• Congressional General Reductions				-	-							
• Congressional Directed Reductions				-	-							
• Congressional Rescissions				-	-							
• Congressional Adds				-	-							
• Congressional Directed Transfers				-	-							
• Reprogrammings				-	-							
• SBIR/STTR Transfer				-0.008	-							
• Other Adjustments				-0.023	-	-0.293	-	-0.293				
C. Accomplishments/Planned Programs (\$ in Millions)									FY 2013	FY 2014	FY 2015	
Title: Forensic Technology Gap									0.254	0.288	-	

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C. Accomplishments/Planned Programs (\$ in Millions)		FY 2013	FY 2014	FY 2015
Description: Tools are developed after specific consultation with law enforcement and counterintelligence agencies after analysis of domestic and foreign intrusion attempts. Automated Malware Processor (AMP) 2.0 file processing includes extraction, carving and analysis operations which improves the efficiency of forensics examiners by automating tasks that do not require the application of human intelligence. 3GPCarver provides rapid carving of video taken from cell phones and MP4 files. The tool is also effective at reconstructing video files which are mildly fragmented. FY 2013 Accomplishments: Continues research of potential solutions and develop tools to identify technology gaps. Continue development and testing of AMP 3.0 and 3GPCarver 2.0 FY 2014 Plans: Start development of AMP 4.0 and 3GPCarver 3.0. FY 2015 Plans: No FY15 funding requested.				
Accomplishments/Planned Programs Subtotals		0.254	0.288	-
D. Other Program Funding Summary (\$ in Millions) N/A				
Remarks				
E. Acquisition Strategy Contracts will be awarded based on full and open competition. On a semi-annual basis, or as evaluated based on customer input, new tools may be necessary for modifications which will be addressed in updated contract requirements.				
F. Performance Metrics Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.				

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Exhibit R-4, RDT&E Schedule Profile: PB 2015 Air Force		Date: March 2014
Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0305105F / DoD Cyber Crime Center	Project (Number/Name) 671931 / TECH SURVEIL COUNTER MEAS EQPT

Cyber Tools

(Aid Law Enforcement/Counterintelligence agencies to detect, trace, profile, and respond to computer intrusions)

