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Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Navy										Date: March 2014		
Appropriation/Budget Activity 1319: <i>Research, Development, Test & Evaluation, Navy / BA 5: System Development & Demonstration (SDD)</i>					R-1 Program Element (Number/Name) PE 0305124N / <i>Special Applications Program</i>							
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
Total Program Element	0.000	-	22.800	23.975	-	23.975	47.451	48.101	49.051	49.983	Continuing	Continuing
3103: <i>Intelligence Engineering</i>	0.000	-	22.800	23.975	-	23.975	47.451	48.101	49.051	49.983	Continuing	Continuing

The FY 2015 OCO Request will be submitted at a later date.

A. Mission Description and Budget Item Justification

Additional details with respect to this line item are held at a higher classification. This line item is reported to Congress via separate channels.

B. Program Change Summary (\$ in Millions)	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015 Base</u>	<u>FY 2015 OCO</u>	<u>FY 2015 Total</u>
Previous President's Budget	-	22.800	26.000	-	26.000
Current President's Budget	-	22.800	23.975	-	23.975
Total Adjustments	-	-	-2.025	-	-2.025
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Program Adjustments	-	-	-2.025	-	-2.025

Change Summary Explanation

Technical: Details held at higher classification.

Schedule: Details held at higher classification.

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Exhibit R-2A, RDT&E Project Justification: PB 2015 Navy										Date: March 2014																						
Appropriation/Budget Activity 1319 / 5					R-1 Program Element (Number/Name) PE 0305124N / <i>Special Applications Program</i>				Project (Number/Name) 3103 / <i>Intelligence Engineering</i>																							
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost																				
3103: <i>Intelligence Engineering</i>	-	-	22.800	23.975	-	23.975	47.451	48.101	49.051	49.983	Continuing	Continuing																				
Quantity of RDT&E Articles	0.000	-	-	-	-	-	-	-	-	-																						
# The FY 2015 OCO Request will be submitted at a later date. A. Mission Description and Budget Item Justification Additional details with respect to this line item are held at a higher classification. This line item is reported to Congress via separate channels. B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each) <table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="width:75%;"></th> <th style="width:12.5%;">FY 2013</th> <th style="width:12.5%;">FY 2014</th> <th style="width:12.5%;">FY 2015</th> </tr> </thead> <tbody> <tr> <td>Title: Intelligence Engineering</td> <td align="center">-</td> <td align="center">22.800</td> <td align="center">23.975</td> </tr> <tr> <td align="right">Articles:</td> <td align="center">-</td> <td align="center">-</td> <td align="center">-</td> </tr> <tr> <td colspan="4"> Description: Additional details with respect to this line item are held at a higher classification. This line item is reported to Congress via separate channels. FY 2013 Accomplishments: N/A FY 2014 Plans: Additional details with respect to this line item are held at a higher classification. This line item is reported to Congress via separate channels. FY 2015 Plans: Additional details with respect to this line item are held at a higher classification. This line item is reported to Congress via separate channels. </td> </tr> <tr> <td align="right">Accomplishments/Planned Programs Subtotals</td> <td align="center">-</td> <td align="center">22.800</td> <td align="center">23.975</td> </tr> </tbody> </table> C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy Additional details with respect to this line item are held at a higher classification. This line item is reported to Congress via separate channels.														FY 2013	FY 2014	FY 2015	Title: Intelligence Engineering	-	22.800	23.975	Articles:	-	-	-	Description: Additional details with respect to this line item are held at a higher classification. This line item is reported to Congress via separate channels. FY 2013 Accomplishments: N/A FY 2014 Plans: Additional details with respect to this line item are held at a higher classification. This line item is reported to Congress via separate channels. FY 2015 Plans: Additional details with respect to this line item are held at a higher classification. This line item is reported to Congress via separate channels.				Accomplishments/Planned Programs Subtotals	-	22.800	23.975
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Appropriation/Budget Activity 1319 / 5	R-1 Program Element (Number/Name) PE 0305124N / <i>Special Applications Program</i>	Project (Number/Name) 3103 / <i>Intelligence Engineering</i>

E. Performance Metrics

Additional details with respect to this line item are held at a higher classification. This line item is reported to Congress via separate channels.