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| <b>Exhibit R-2, RDT&amp;E Budget Item Justification:</b> PB 2014 Office of Secretary Of Defense | <b>DATE:</b> April 2013 |
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| <b>APPROPRIATION/BUDGET ACTIVITY</b>                                                                                    |                        |                |                            |                     | <b>R-1 ITEM NOMENCLATURE</b>                                   |                      |                |                |                |                |                         |                   |
|-------------------------------------------------------------------------------------------------------------------------|------------------------|----------------|----------------------------|---------------------|----------------------------------------------------------------|----------------------|----------------|----------------|----------------|----------------|-------------------------|-------------------|
| 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide</i><br>BA 7: <i>Operational Systems Development</i> |                        |                |                            |                     | PE 0305125D8Z: <i>Critical Infrastructure Protection (CIP)</i> |                      |                |                |                |                |                         |                   |
| <b>COST (\$ in Millions)</b>                                                                                            | <b>All Prior Years</b> | <b>FY 2012</b> | <b>FY 2013<sup>#</sup></b> | <b>FY 2014 Base</b> | <b>FY 2014 OCO <sup>##</sup></b>                               | <b>FY 2014 Total</b> | <b>FY 2015</b> | <b>FY 2016</b> | <b>FY 2017</b> | <b>FY 2018</b> | <b>Cost To Complete</b> | <b>Total Cost</b> |
| Total Program Element                                                                                                   | -                      | 12.814         | 10.462                     | 9.752               | -                                                              | 9.752                | 10.069         | 8.358          | 8.493          | 8.658          | Continuing              | Continuing        |
| 125: <i>CRITICAL INFRASTRUCTURE PROTECTION (CIP)</i>                                                                    | -                      | 12.814         | 10.462                     | 9.752               | -                                                              | 9.752                | 10.069         | 8.358          | 8.493          | 8.658          | Continuing              | Continuing        |

<sup>#</sup> FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

<sup>##</sup> The FY 2014 OCO Request will be submitted at a later date

**A. Mission Description and Budget Item Justification**

The Defense Critical Infrastructure Program (DCIP) is a Department of Defense (DoD) risk management program that seeks to ensure the availability of networked assets critical to DoD missions, to include DoD and non-DoD, domestic and foreign infrastructures essential to planning, mobilizing, deploying, executing, and sustaining United States military operations on a global basis. Through identifying Defense Critical Assets, assessing them to determine vulnerabilities, incorporating specific threat and hazard information and analysis, and visually displaying relevant infrastructure data and analysis, DoD will be positioned to make risk management decisions to ensure the appropriate infrastructure is available, when needed, to support DoD missions.

Specifically, Combatant Commands (COCOMs) are responsible for identifying the mission capability requirements and coordinating with the Military Departments, Defense Agencies, DoD Field Activities, and Defense Sector Lead Agents to identify and assess Defense Critical Assets. As asset owners and capability providers, the Secretaries of the Military Departments and the Directors of Defense Agencies and DoD Field Activities, coordinate with the COCOMs to identify and prioritize the assets required to support mission-essential functions. Asset owners will also assess identified Defense Critical Assets to identify vulnerabilities and apply appropriate remediation and mitigation measures. The Defense Sector Lead Agents are responsible for identifying the specific functions, systems, assets (DoD and non-DoD owned), and interdependencies within the Defense Sector infrastructure networks supporting the identified critical missions.

Each Defense Sector Lead Agent, as identified in DoDD 3020.40, represents one of ten (10) functional areas that provide support to the Combatant Commanders and asset owners. These functional areas are as follows: defense industrial base (DIB); financial services; global information grid (GIG); health affairs; intelligence, surveillance, and reconnaissance (ISR); logistics; personnel; public works; space; and transportation.

In addition, DCIP manages specific analytic efforts in the identification and maintenance of specific inter- and intra-dependencies DoD has on the foundational commercial infrastructure networks supporting the identified critical missions. Specific analytic efforts are focused within six (6) commercial infrastructure areas: energy (electric power, natural gas); chemicals; transportation; telecommunications; water; and petroleum, oil, lubricants (POL).

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| <b>APPROPRIATION/BUDGET ACTIVITY</b><br>0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide</i><br>BA 7: <i>Operational Systems Development</i> | <b>R-1 ITEM NOMENCLATURE</b><br>PE 0305125D8Z: <i>Critical Infrastructure Protection (CIP)</i> |
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| <b>B. Program Change Summary (\$ in Millions)</b> | <b>FY 2012</b> | <b>FY 2013</b> | <b>FY 2014 Base</b> | <b>FY 2014 OCO</b> | <b>FY 2014 Total</b> |
|---------------------------------------------------|----------------|----------------|---------------------|--------------------|----------------------|
| Previous President's Budget                       | 12.818         | 10.462         | 9.814               | -                  | 9.814                |
| Current President's Budget                        | 12.814         | 10.462         | 9.752               | -                  | 9.752                |
| Total Adjustments                                 | -0.004         | 0.000          | -0.062              | -                  | -0.062               |
| • Congressional General Reductions                | -              | -              |                     |                    |                      |
| • Congressional Directed Reductions               | -              | -              |                     |                    |                      |
| • Congressional Rescissions                       | -              | -              |                     |                    |                      |
| • Congressional Adds                              | -              | -              |                     |                    |                      |
| • Congressional Directed Transfers                | -              | -              |                     |                    |                      |
| • Reprogrammings                                  | -              | -              |                     |                    |                      |
| • SBIR/STTR Transfer                              | -              | -              |                     |                    |                      |
| • Other Program Adjustments                       | -0.004         | -              | -0.062              | -                  | -0.062               |

**Change Summary Explanation**

FY 2012 baseline budget was reduced due to fiscal constraints and higher priorities within the Department.

FY 2014 baseline budget was reduced due to fiscal constraints and higher priorities within the Department..

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| Exhibit R-2A, RDT&E Project Justification: PB 2014 Office of Secretary Of Defense                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                 |         |                      |              |                                                                                  |               |         |         |                                                          | DATE: April 2013 |                  |            |
| APPROPRIATION/BUDGET ACTIVITY<br>0400: Research, Development, Test & Evaluation, Defense-Wide<br>BA 7: Operational Systems Development                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                 |         |                      |              | R-1 ITEM NOMENCLATURE<br>PE 0305125D8Z: Critical Infrastructure Protection (CIP) |               |         |         | PROJECT<br>125: CRITICAL INFRASTRUCTURE PROTECTION (CIP) |                  |                  |            |
| COST (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | All Prior Years | FY 2012 | FY 2013 <sup>#</sup> | FY 2014 Base | FY 2014 OCO <sup>##</sup>                                                        | FY 2014 Total | FY 2015 | FY 2016 | FY 2017                                                  | FY 2018          | Cost To Complete | Total Cost |
| 125: CRITICAL INFRASTRUCTURE PROTECTION (CIP)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -               | 12.814  | 10.462               | 9.752        | -                                                                                | 9.752         | 10.069  | 8.358   | 8.493                                                    | 8.658            | Continuing       | Continuing |
| Quantity of RDT&E Articles                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                 |         |                      |              |                                                                                  |               |         |         |                                                          |                  |                  |            |
| # FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                 |         |                      |              |                                                                                  |               |         |         |                                                          |                  |                  |            |
| ## The FY 2014 OCO Request will be submitted at a later date                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                 |         |                      |              |                                                                                  |               |         |         |                                                          |                  |                  |            |
| A. Mission Description and Budget Item Justification                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                 |         |                      |              |                                                                                  |               |         |         |                                                          |                  |                  |            |
| The Defense Critical Infrastructure Program (DCIP) is a Department of Defense (DoD) risk management program that seeks to ensure the availability of networked assets critical to DoD missions, to include DoD and non-DoD, domestic and foreign infrastructures essential to planning, mobilizing, deploying, executing, and sustaining United States military operations on a global basis. Through identifying Defense Critical Assets, assessing them to determine vulnerabilities, incorporating specific threat and hazard information and analysis, and visually displaying relevant infrastructure data and analysis, DoD will be positioned to make risk management decisions to ensure the appropriate infrastructure is available, when needed, to support DoD missions.                                                                                                                                                                                       |                 |         |                      |              |                                                                                  |               |         |         |                                                          |                  |                  |            |
| Specifically, Combatant Commands (COCOMs) are responsible for identifying the mission capability requirements and coordinating with the Military Departments, Defense Agencies, DoD Field Activities, and Defense Sector Lead Agents to identify and assess Defense Critical Assets. As asset owners and capability providers, the Secretaries of the Military Departments and the Directors of Defense Agencies and DoD Field Activities, coordinate with the COCOMs to identify and prioritize the assets required to support mission-essential functions. Asset owners will also assess identified Defense Critical Assets to identify vulnerabilities and apply appropriate remediation and mitigation measures. The Defense Sector Lead Agents are responsible for identifying the specific functions, systems, assets (DoD and non-DoD owned), and interdependencies within the Defense Sector infrastructure networks supporting the identified critical missions. |                 |         |                      |              |                                                                                  |               |         |         |                                                          |                  |                  |            |
| Each Defense Sector Lead Agent, as identified in DoDD 3020.40, represents one of ten (10) functional areas that provide support to the Combatant Commanders and asset owners. These functional areas are as follows: defense industrial base (DIB); financial services; global information grid (GIG); health affairs; intelligence, surveillance, and reconnaissance (ISR); logistics; personnel; public works; space; and transportation.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                 |         |                      |              |                                                                                  |               |         |         |                                                          |                  |                  |            |
| In addition, DCIP manages specific analytic efforts in the identification and maintenance of specific inter- and intra-dependencies DpD has on the foundational commercial infrastructure networks supporting the identified critical missions. Specific analytic efforts are focused within six (6) commercial infrastructure areas: energy (electric power, natural gas); chemicals; transportation; telecommunications; water; and petroleum, oil, lubricants (POL).                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                 |         |                      |              |                                                                                  |               |         |         |                                                          |                  |                  |            |
| B. Accomplishments/Planned Programs (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                 |         |                      |              |                                                                                  |               |         |         | FY 2012                                                  | FY 2013          | FY 2014          |            |
| Title: DCIP                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                 |         |                      |              |                                                                                  |               |         |         | 12.814                                                   | 10.462           | 9.752            |            |
| FY 2012 Accomplishments:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                 |         |                      |              |                                                                                  |               |         |         |                                                          |                  |                  |            |

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| Exhibit R-2A, RDT&E Project Justification: PB 2014 Office of Secretary Of Defense                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |         |         |                 |                                                                                  |                  |         | DATE: April 2013                                         |         |         |                     |            |
| APPROPRIATION/BUDGET ACTIVITY<br>0400: Research, Development, Test & Evaluation, Defense-Wide<br>BA 7: Operational Systems Development                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |         |         |                 | R-1 ITEM NOMENCLATURE<br>PE 0305125D8Z: Critical Infrastructure Protection (CIP) |                  |         | PROJECT<br>125: CRITICAL INFRASTRUCTURE PROTECTION (CIP) |         |         |                     |            |
| B. Accomplishments/Planned Programs (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |         |         |                 |                                                                                  |                  |         | FY 2012                                                  | FY 2013 | FY 2014 |                     |            |
| <div>- Updated DCIP Policy and Program Guidance.</div> <div>- Provided oversight of risk management process for identified defense critical infrastructure including analysis and tracking of remediation and mitigation efforts.</div> <div>- Coordinated and published DoD Mission Assurance Strategy.</div> <div>- Provided technical analysis and recommendations on infrastructure networks, points of service, interdependencies, and priority restoration for pre-event and post-event analysis for manmade or natural disaster incidents.</div> <div>FY 2013 Plans:</div> <div>- Provide DCIP Policy and Program Guidance</div> <div>- Oversee DoD Mission-Based Critical Asset Identification Process as outlined in DoD Manual 3020.45 V1.</div> <div>- Issue 2012 Defense Critical Asset List</div> <div>- Manage DPG directed Joint Mission Assurance Assessment Pilot (JMAAP)</div> <div>- Prioritize highest mission critical risks and monitor actions by asset owners to remediate identified vulnerabilities.</div> <div>- Provide oversight of risk management process for identifying defense critical infrastructure including the analysis and tracking of remediation and mitigation efforts.</div> <div>- Provide technical analysis and recommendations on infrastructure networks, points of service, interdependencies, and priority restoration for pre-event and post-event analysis for manmade or natural disaster incidents.</div> <div>FY 2014 Plans:</div> <div>- Provide DCIP Policy and Program Guidance.</div> <div>- Oversee DoD Mission-Based Critical Asset Identification Process as outlined in DoD Manual 3020.45 V1.</div> <div>- Provide oversight of risk management process for identifying defense critical infrastructure including the analysis and tracking of remediation and mitigation efforts.</div> <div>- Provide technical analysis and recommendations on infrastructure networks, points of service, interdependencies, and priority restoration for pre-event and post-event analysis for manmade or natural disaster incidents.</div> |         |         |                 |                                                                                  |                  |         |                                                          |         |         |                     |            |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |         |         |                 |                                                                                  |                  |         |                                                          |         |         |                     |            |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |         |         |                 |                                                                                  |                  |         |                                                          |         |         |                     |            |
| Accomplishments/Planned Programs Subtotals                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |         |         |                 |                                                                                  |                  |         | 12.814                                                   | 10.462  | 9.752   |                     |            |
| C. Other Program Funding Summary (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |         |         |                 |                                                                                  |                  |         |                                                          |         |         |                     |            |
| Line Item                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | FY 2012 | FY 2013 | FY 2014<br>Base | FY 2014<br>OCO                                                                   | FY 2014<br>Total | FY 2015 | FY 2016                                                  | FY 2017 | FY 2018 | Cost To<br>Complete | Total Cost |
| • 0902198D8Z: Critical Infrastructure Protection                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 7.582   | 7.582   | 7.582           |                                                                                  | 7.582            | 7.582   | 7.582                                                    | 7.582   |         | 7.582               | 7.582      |
| Remarks                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |         |         |                 |                                                                                  |                  |         |                                                          |         |         |                     |            |

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| <b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2014 Office of Secretary Of Defense                                                                                                                             |                                                                                                | <b>DATE:</b> April 2013                                                |
| <b>APPROPRIATION/BUDGET ACTIVITY</b><br>0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide</i><br>BA 7: <i>Operational Systems Development</i>                                                          | <b>R-1 ITEM NOMENCLATURE</b><br>PE 0305125D8Z: <i>Critical Infrastructure Protection (CIP)</i> | <b>PROJECT</b><br>125: <i>CRITICAL INFRASTRUCTURE PROTECTION (CIP)</i> |
| <b><u>D. Acquisition Strategy</u></b><br>N/A                                                                                                                                                                             |                                                                                                |                                                                        |
| <b><u>E. Performance Metrics</u></b><br>DCIP uses the performance metrics documented in the DCIP Program Plan. These metrics are based on the requirements and responsibilities listed in DoDD 3020.40 and DoDI 3020.45. |                                                                                                |                                                                        |

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**Exhibit R-3, RDT&E Project Cost Analysis:** PB 2014 Office of Secretary Of Defense **DATE:** April 2013

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| <b>APPROPRIATION/BUDGET ACTIVITY</b><br>0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide</i><br>BA 7: <i>Operational Systems Development</i> | <b>R-1 ITEM NOMENCLATURE</b><br>PE 0305125D8Z: <i>Critical Infrastructure Protection (CIP)</i> | <b>PROJECT</b><br>125: <i>CRITICAL INFRASTRUCTURE PROTECTION (CIP)</i> |
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| Management Services (\$ in Millions)    |                        |                                |                 | FY 2012 |            | FY 2013 |            | FY 2014 Base |            | FY 2014 OCO |            | FY 2014 Total |                  |            |                          |
|-----------------------------------------|------------------------|--------------------------------|-----------------|---------|------------|---------|------------|--------------|------------|-------------|------------|---------------|------------------|------------|--------------------------|
| Cost Category Item                      | Contract Method & Type | Performing Activity & Location | All Prior Years | Cost    | Award Date | Cost    | Award Date | Cost         | Award Date | Cost        | Award Date | Cost          | Cost To Complete | Total Cost | Target Value of Contract |
| Defense Critical Infrastructure Program | MIPR                   | Various:Various                | -               | 12.814  | Jul 2012   | 10.462  | Jul 2013   | 9.752        | Jul 2014   | -           |            | 9.752         | Continuing       | Continuing | Continuing               |
| <b>Subtotal</b>                         |                        |                                | 0.000           | 12.814  |            | 10.462  |            | 9.752        |            | 0.000       |            | 9.752         |                  |            |                          |

**Remarks**

The Defense Critical Infrastructure Program (DCIP) is a Department of Defense (DoD) risk management program that seeks to ensure the availability of networked assets critical to DoD missions, to include DoD and non-DoD, domestic and foreign infrastructures essential to planning, mobilizing, deploying, executing, and sustaining United States military operations on a global basis. Through identifying Defense Critical Assets, assessing them to determine vulnerabilities, incorporating specific threat and hazard information and analysis, and visually displaying relevant infrastructure data and analysis, DoD will be positioned to make risk management decisions to ensure the appropriate infrastructure is available, when needed, to support DoD missions. Specifically, Combatant Commands (COCOMs) are responsible for identifying the mission capability requirements and coordinating with the Military Departments, Defense Agencies, DoD Field Activities, and Defense Sector Lead Agents to identify and assess Defense Critical Assets. As asset owners and capability providers, the Secretaries of the Military Departments and the Directors of Defense Agencies and DoD Field Activities, coordinate with the COCOMs to identify and prioritize the assets required to support mission-essential functions. Asset owners will also assess identified Defense Critical Assets to identify vulnerabilities and apply appropriate remediation and mitigation measures. The Defense Sector Lead Agents are responsible for identifying the specific functions, systems, assets (DoD and non-DoD owned), and interdependencies within the Defense Sector infrastructure networks supporting the identified critical missions. Each Defense Sector Lead Agent, as identified in DoDD 3020.40, represents one of ten (10) functional areas that provide support to the Combatant Commanders and asset owners. These functional areas are as follows: defense industrial base (DIB); financial services; global information grid (GIG); health affairs; intelligence, surveillance, and reconnaissance (ISR); logistics; personnel; public works; space; and transportation. In addition, DCIP manages specific analytic efforts in the identification and maintenance of specific inter- and intra-dependencies DoD has on the foundational commercial infrastructure networks supporting the identified critical missions. Specific analytic efforts are focused within six (6) commercial infrastructure areas: energy (electric power, natural gas); chemicals; transportation; telecommunications; water; and petroleum, oil, lubricants (POL).

|                            | All Prior Years | FY 2012 | FY 2013 | FY 2014 Base | FY 2014 OCO | FY 2014 Total | Cost To Complete | Total Cost | Target Value of Contract |
|----------------------------|-----------------|---------|---------|--------------|-------------|---------------|------------------|------------|--------------------------|
| <b>Project Cost Totals</b> | 0.000           | 12.814  | 10.462  | 9.752        | 0.000       | 9.752         |                  |            |                          |

**Remarks**

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| <b>Exhibit R-4, RDT&amp;E Schedule Profile:</b> PB 2014 Office of Secretary Of Defense                                                                          |  |  |  |  |                                                                                                |  |  |  |  | <b>DATE:</b> April 2013                                                |  |  |  |
| <b>APPROPRIATION/BUDGET ACTIVITY</b><br>0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide</i><br>BA 7: <i>Operational Systems Development</i> |  |  |  |  | <b>R-1 ITEM NOMENCLATURE</b><br>PE 0305125D8Z: <i>Critical Infrastructure Protection (CIP)</i> |  |  |  |  | <b>PROJECT</b><br>125: <i>CRITICAL INFRASTRUCTURE PROTECTION (CIP)</i> |  |  |  |

|              | FY 2012 |   |   |   | FY 2013 |   |   |   | FY 2014 |   |   |   | FY 2015 |   |   |   | FY 2016 |   |   |   | FY 2017 |   |   |   | FY 2018 |   |   |   |
|--------------|---------|---|---|---|---------|---|---|---|---------|---|---|---|---------|---|---|---|---------|---|---|---|---------|---|---|---|---------|---|---|---|
|              | 1       | 2 | 3 | 4 | 1       | 2 | 3 | 4 | 1       | 2 | 3 | 4 | 1       | 2 | 3 | 4 | 1       | 2 | 3 | 4 | 1       | 2 | 3 | 4 | 1       | 2 | 3 | 4 |
| FY 2012/2014 |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |
| FY 2013/2015 |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |
| FY 2014/2015 |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |

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| Exhibit R-4A, RDT&E Schedule Details: PB 2014 Office of Secretary Of Defense                                                                             |                                                                                         |                                                                 | DATE: April 2013 |
| APPROPRIATION/BUDGET ACTIVITY<br>0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide</i><br>BA 7: <i>Operational Systems Development</i> | R-1 ITEM NOMENCLATURE<br>PE 0305125D8Z: <i>Critical Infrastructure Protection (CIP)</i> | PROJECT<br>125: <i>CRITICAL INFRASTRUCTURE PROTECTION (CIP)</i> |                  |

Schedule Details

| Events       | Start   |      | End     |      |
|--------------|---------|------|---------|------|
|              | Quarter | Year | Quarter | Year |
| FY 2012/2014 | 1       | 2012 | 4       | 2013 |
| FY 2013/2015 | 1       | 2013 | 4       | 2014 |
| FY 2014/2015 | 1       | 2014 | 4       | 2015 |