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Exhibit R-2, RDT&E Budget Item Justification: PB 2021 Air Force **Date:** February 2020

Appropriation/Budget Activity 3600: <i>Research, Development, Test & Evaluation, Air Force I BA 7: Operational Systems Development</i>	R-1 Program Element (Number/Name) PE 0305128F / <i>Security and Investigative Activities</i>
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COST (\$ in Millions)	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	Cost To Complete	Total Cost
Total Program Element	-	0.403	0.425	0.432	0.000	0.432	0.441	0.449	0.457	0.465	Continuing	Continuing
671931: <i>TECH SURVEIL COUNTER MEAS EQPT</i>	-	0.403	0.425	0.432	0.000	0.432	0.441	0.449	0.457	0.465	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

Air Force Office of Special Investigations (AFOSI) conducts specialized investigative activities and force protection support for Air Force (AF) commanders worldwide. This assists AF commanders in protecting their people and resources. AFOSI's mission includes investigating criminal matters affecting AF personnel, contract fraud and economic crimes involving AF weapons systems and spare parts, the investigation of environmental crime, counterdrugs, computer intrusion detection and forensic media analysis of computer crimes. This element supports Technical Surveillance Countermeasures (TSCM), Computer Crime Investigations (CCI), and technical support to criminal and counterintelligence investigations and operations conducted by AFOSI. AFOSI's TSCM mission conducts counterintelligence investigations for both AF and DoD facilities and programs in order to deter and detect technical surveillance operations conducted by Foreign Intelligence Services to compromise classified or sensitive information. The purpose of CCI research is to improve AF and DoD Information Operations capability by enhancing AFOSI's ability to deter or prevent spies, hackers, or saboteurs from manipulating, damaging, or stealing sensitive war fighting data or systems. Failing that, to investigate, identify, and prosecute those who do. While most research to meet operational requirements is Operational System Development, there is also research in the category of Engineering and Manufacturing Development due to a need for modifications to present technology. The equipment required to provide technical support to investigations is unique and complex. This equipment must be continually updated to provide state-of-the-art capabilities to detect and neutralize criminal activities targeted against the AF and DoD. In an era of advancing technology, reduced manning, and increasingly high level fraud, environmental crime and computer crime investigations, technical investigative equipment must be continuously updated to enable AFOSI special agents to have the most cost effective and best possible means of thwarting criminal acts. The evolution of a new wave of computer crimes has made AFOSI responsible for the collection, investigative analysis, national level law enforcement coordination, and dissemination of hacker activity and intrusion incidents for the Air Force. AFOSI's computer crime equipment must stay on the leading edge of technology to collect criminal information as well as pursue and apprehend criminals through a global medium. AFOSI must continually update its existing high tech computer surveillance equipment to support ongoing and future investigative operations to identify hackers and hacker groups, as well as potential hostile government activities targeting Air Force communication and control systems. Critical Infrastructure Protection identifies weaknesses in the Air Force Critical infrastructure, highlights critical countermeasures and acquires and deploys cost-effective solutions. The intent is to provide an Air Force-wide review of current infrastructure vulnerabilities; prioritize AF protection planning and integrate with existing programs; identify gaps based on AF needs; direct studies to refine AF requirements.

This program is in Budget Activity 7, Operational System Development because this budget activity includes development efforts to upgrade systems that have been fielded or have received approval for full rate production and anticipate production funding in the current or subsequent fiscal year.

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B. Program Change Summary (\$ in Millions)	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	
Previous President's Budget	0.418	0.425	0.433	0.000	0.433	
Current President's Budget	0.403	0.425	0.432	0.000	0.432	
Total Adjustments	-0.015	0.000	-0.001	0.000	-0.001	
• Congressional General Reductions	0.000	0.000				
• Congressional Directed Reductions	0.000	0.000				
• Congressional Rescissions	0.000	0.000				
• Congressional Adds	0.000	0.000				
• Congressional Directed Transfers	0.000	0.000				
• Reprogrammings	0.000	0.000				
• SBIR/STTR Transfer	0.000	0.000				
• Other Adjustments	-0.015	0.000	-0.001	0.000	-0.001	
C. Accomplishments/Planned Programs (\$ in Millions)				FY 2019	FY 2020	FY 2021
Title: TSCM				0.403	0.425	0.432
Description: These funds will support development of a suite of specialized law enforcement and counterintelligence restricted tools needed to exploit cyberspace, digital media storage and mobile audio/visual/data communications for the collection of evidence against a wide variety of serious offenses. They will develop next generation Technical Surveillance Countermeasures (TSCM) to defend against emerging foreign technical intelligence capabilities targeting sensitive protected information for exploitation. The concerted efforts of criminal, terrorist and foreign intelligence elements to evade law enforcement and compromise protected systems, all while remaining undetected using the latest technical advances available, require persistent development of tools to defeat their efforts.						
FY 2020 Plans: need to meet reqts						
no OCO						
FY 2021 Plans: Develop law enforcement and counterintelligence restricted tools						
FY 2020 to FY 2021 Increase/Decrease Statement: Support contract increases						
Accomplishments/Planned Programs Subtotals				0.403	0.425	0.432

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D. Other Program Funding Summary (\$ in Millions) N/A		
Remarks		
E. Acquisition Strategy Market Research is accomplished jointly within the DoD, Counterintelligence, and Law Enforcement communities with the various government laboratories and major contractors to identify locations with the ability to develop investigative tools unique to our mission needs. These technologies, capabilities, and limitations of current and future investigative tools is sometimes highly sensitive or classified. Market Research also allows inter-agency coordination and deconfliction to occur, reducing or eliminating duplicitous development efforts. Annually, stakeholders meet to discuss initiatives, challenges and organizational goals to coordinate or consolidate requirements to increase efficiency. Once Market Research and any applicable coordination/deconfliction is completed, acquisition channels are analyzed and selected based on the ability to meet operational and technical security requirements.		

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2021 Air Force **Date:** February 2020

Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0305128F / Security and Investigative Activities	Project (Number/Name) 671931 / TECH SURVEIL COUNTER MEAS EQPT
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Product Development (\$ in Millions)				FY 2019		FY 2020		FY 2021 Base		FY 2021 OCO		FY 2021 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
Product Development	C/CPAF	Not specified. : TBD	-	-		-		-		-		-	Continuing	Continuing	-
TSCM R/D #4	MIPR	HQ AFOSI : Quantico, VA	-	0.403		-		-		-		-	Continuing	Continuing	-
Subtotal			-	0.403		-		-		-		-	Continuing	Continuing	N/A

Support (\$ in Millions)				FY 2019		FY 2020		FY 2021 Base		FY 2021 OCO		FY 2021 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
Support	C/CPAF	Not specified. : TBD	-	-		-		-		-		-	Continuing	Continuing	-
TSCM R/D	MIPR	HQ AFOSI : Quantico, VA	-	-		0.425		0.432	Oct 2021	-		0.432	Continuing	Continuing	-
Subtotal			-	-		0.425		0.432		-		0.432	Continuing	Continuing	N/A

			Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals			-	0.403	0.425	0.432	-	0.432	Continuing	Continuing	N/A

Remarks
 Funds support AFOSI RDTE at the intelligence community's Interagency Test and Evaluation Lab at a secure location to identify, research, develop, test, and evaluate classified and unclassified technical surveillance and countermeasures solutions to emerging operational requirements in support of AFOSI services to protect Air Force and DoD resources.

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Exhibit R-4A, RDT&E Schedule Details: PB 2021 Air Force		Date: February 2020
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Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<i>Technical Surveillance Equipment Test & Evaluation</i>				
Transition from Phase II TSCM LASER Project to Phase III	1	2019	4	2019
Complete Phase III (Final) TSCM LASER Project	1	2020	4	2020
Tech Service Ops Advanced Tool Development	1	2021	4	2024