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Exhibit R-2, RDT&E Budget Item Justification: PB 2025 Defense Counterintelligence and Security Agency **Date:** March 2024

Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide I BA 7: Operational Systems Development</i>	R-1 Program Element (Number/Name) PE 0305133V / <i>Industrial Security Activities</i>
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COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
Total Program Element	0.000	1.520	2.134	0.000	-	0.000	0.000	0.000	0.000	-	Continuing	Continuing
0000: <i>Industrial Security Activities</i>	0.000	1.520	2.134	0.000	-	0.000	0.000	0.000	0.000	-	Continuing	Continuing

A. Mission Description and Budget Item Justification

The Defense Counterintelligence Security Agency (DCSA) is a strategic asset to the nation and our allies - continuously ensuring a trusted federal, industrial, and affiliated workforce, and enabling industry's delivery of uncompromised capabilities by leveraging advanced technologies and innovation. DCSA uniquely blends critical technology protection, trusted personnel vetting, counterintelligence, and professional education and certification to advance and preserve America's strategic edge.

The Critical Technology Protection Integration Cell (CTPIC) is a whole-of-government engagement effort to deter, detect, and disrupt the unauthorized technology transfer activities of our adversaries. CTPIC serves as the DoD focal point for assessments, coordination, integration, and operational information sharing related to critical technology protection across all phases of research, development, and sustainment. This funding is needed for data access and analysis tools that support prioritization of limited resources and direct focused engagements addressing targeted threat information and mitigation actions.

Applied Research Laboratory for Intelligence and Security (ARLIS) program management office oversees the University Affiliated Research Center (UARC) to provide strategic research and development to solve intelligence and security problems. ARLIS overlays human behavior and social science and culture and language expertise with expertise, research, and development in emerging and advanced technologies to solve increasingly technical, but human-centered intelligence and security challenges. RDT&E funding will be used for strategic research efforts that broadly benefit the Defense Security Enterprise (DSE) and develop capability and capacity at ARLIS that work sponsors can build on.

B. Program Change Summary (\$ in Millions)	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Previous President's Budget	1.520	2.134	2.142	-	2.142
Current President's Budget	1.520	2.134	0.000	-	0.000
Total Adjustments	0.000	0.000	-2.142	-	-2.142
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Transferred 1.8M to PE 0305146V	-	-	-2.142	-	-2.142

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Appropriation/Budget Activity
0400: *Research, Development, Test & Evaluation, Defense-Wide / BA 7: Operational Systems Development*

R-1 Program Element (Number/Name)
PE 0305133V / *Industrial Security Activities*

Change Summary Explanation

The base funds for CTPIC/ARLIS, in amount of \$1.8M transferred to PE 0305146V in FY25.
The overall FY25 base budget was reduced by \$.342

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Exhibit R-2A, RDT&E Project Justification: PB 2025 Defense Counterintelligence and Security Agency										Date: March 2024		
Appropriation/Budget Activity 0400 / 7					R-1 Program Element (Number/Name) PE 0305133V / <i>Industrial Security Activities</i>				Project (Number/Name) 0000 / <i>Industrial Security Activities</i>			
COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
0000: <i>Industrial Security Activities</i>	0.000	1.520	2.134	0.000	-	0.000	0.000	0.000	0.000	-	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

The Defense Counterintelligence Security Agency (DCSA) is a strategic asset to the nation and our allies - continuously ensuring a trusted federal, industrial, and affiliated workforce, and enabling industry's delivery of uncompromised capabilities by leveraging advanced technologies and innovation. DCSA uniquely blends critical technology protection, trusted personnel vetting, counterintelligence, and professional education and certification to advance and preserve America's strategic edge.

CTPIC is a whole-of-government engagement effort to deter, detect, and disrupt the unauthorized technology transfer activities of our adversaries. CTPIC serves as the DoD focal point for assessments, coordination, integration, and operational information sharing related to critical technology protection across all phases of research, development, and sustainment. This funding is needed for data access and analysis tools that support prioritization of limited resources and direct focused engagements addressing targeted threat information and mitigation actions.

ARLIS program management office oversees the sponsored University Affiliated Research Center (UARC) to provide strategic research and development to solve intelligence and security problems. ARLIS overlays human behavior and social science and culture and language expertise with expertise, research, and development in emerging and advanced technologies to solve increasingly technical, but human-centered intelligence and security challenges. RDT&E funding will be used for strategic research efforts that broadly benefit the Defense Security Enterprise (DSE) and develop capability and capacity at ARLIS that work sponsors can build on.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2023	FY 2024	FY 2025
Title: CTPIC	0.700	0.700	-
Description: CTPIC - This funding is intended to pay for maintenance and operational development of the CLEAR PROSPECT tool to enable targeted academic engagement and research protection activities, but may be applied to other similar tools based on prioritization of technology protection efforts across the Department. This funding will allow the CTPIC to develop from a strategic integrator to a proactively engaged organization that brings targeted tools and capabilities to the critical technology protection community and actively drives engagement with industry and academia.			
FY 2024 Plans: CTPIC - Maintain access to critical data sources and continue to develop existing tools to better deliver targeted threat information that informs research protection engagements in a usable format for applicable stakeholders. Funding in FY2024 is to enable the centralization of critical technology protection information and analysis activities in support of the whole-of-government effort to protect critical technologies.			
FY 2024 to FY 2025 Increase/Decrease Statement:			

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B. Accomplishments/Planned Programs (\$ in Millions)	FY 2023	FY 2024	FY 2025
The decrease from FY2024 to FY2025 reflects the realignment of funds to PE 0305146V.			
Title: ARLIS	0.820	1.434	-
Description: ARLIS - This funding will enable development capability and capacity at ARLIS that work sponsors across the DSE can build on optimizing of our research and innovation efforts. An example of this is a project ARLIS is currently leading to produce a playbook solution for cleared defense contractors to leverage classified cloud services, which provides substantially increased security and monitoring capabilities for contractor classified systems, as well as access to collaboration and productivity tools that can significantly increase efficiency and innovation for cleared defense contractors working on critical classified projects for the Department.			
FY 2024 Plans: Continue to develop core research projects supportive of the DSE Strategy.			
FY 2024 to FY 2025 Increase/Decrease Statement: The decrease from FY2024 to FY2025 reflects the realignment of funds to PE 0305146V.			
Accomplishments/Planned Programs Subtotals	1.520	2.134	-

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2025 Defense Counterintelligence and Security Agency **Date:** March 2024

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Product Development (\$ in Millions)				FY 2023		FY 2024		FY 2025 Base		FY 2025 OCO		FY 2025 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
CTPIC	TBD	TBD : TBD	-	0.700		0.700		-		-		-	Continuing	Continuing	-
ARLIS	TBD	TBD : TBD	-	0.820		1.434		-		-		-	Continuing	Continuing	-
Subtotal			-	1.520		2.134		-		-		-	Continuing	Continuing	N/A
Project Cost Totals			-	1.520		2.134		-		-		-	Continuing	Continuing	N/A

Remarks

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Exhibit R-4, RDT&E Schedule Profile: PB 2025 Defense Counterintelligence and Security Agency **Date:** March 2024

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	FY 2023				FY 2024				FY 2025				FY 2026				FY 2027				FY 2028				FY 2029			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
ARLIS																												
ARLIS																												
CTPIC																												
CTPIC																												

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Exhibit R-4A, RDT&E Schedule Details: PB 2025 Defense Counterintelligence and Security Agency **Date:** March 2024

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Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
ARLIS				
ARLIS	3	2024	4	2025
CTPIC				
CTPIC	4	2024	4	2025