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Exhibit R-2, RDT&E Budget Item Justification: PB 2016 Air Force	Date: February 2015
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Appropriation/Budget Activity 3600: <i>Research, Development, Test & Evaluation, Air Force I BA 7: Operational Systems Development</i>					R-1 Program Element (Number/Name) PE 0305146F / <i>Defense Joint Counterintelligence Activities</i>							
COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
Total Program Element	-	0.010	0.040	0.361	-	0.361	0.362	0.369	0.376	0.383	Continuing	Continuing
671931: <i>TECH SURVEIL COUNTER MEAS EQPT</i>	-	0.010	0.040	0.361	-	0.361	0.362	0.369	0.376	0.383	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

Technical Surveillance Countermeasures (TSCM) develops future technologies capable of thwarting advanced, hostile force technical capabilities. The technologies will provide secure environments for austere mission planning locations and theater commander centers, and will collect information for counterthreat operations in support of DoD and AF requirements.

This program is in Budget Activity 7, Operational System Development because this budget activity includes development efforts to upgrade systems that have been fielded or have received approval for full rate production and anticipate production funding in the current or subsequent fiscal year.

B. Program Change Summary (\$ in Millions)	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total
Previous President's Budget	0.010	0.360	0.363	-	0.363
Current President's Budget	0.010	0.040	0.361	-	0.361
Total Adjustments	-	-0.320	-0.002	-	-0.002
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Other Adjustments	-	-0.320	-0.002	-	-0.002

C. Accomplishments/Planned Programs (\$ in Millions)

	FY 2014	FY 2015	FY 2016
Title: Defense Joint Counterintelligence Program	0.010	0.040	0.361
Description: TSCM will develop future technologies capable of thwarting advanced, hostile force technical capabilities. They will be developed to provide secure environments to austere mission planning locations, theater commander centers, and will collect information for counterthreat operations in support of DoD and AF requirements.			

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C. Accomplishments/Planned Programs (\$ in Millions)		FY 2014	FY 2015	FY 2016
<i>FY 2014 Accomplishments:</i> Researched and developed tools and equipment to exploit cyberspace, digital media and mobile devices for the collection of evidence and counterintelligence information and methods of neutralizing threats from intrusions and insider threats.				
<i>FY 2015 Plans:</i> Continue developement of Next Generation Technical Surveillance Countermeasures (TSCM).				
<i>FY 2016 Plans:</i> Continue research and developement of advanced systems to provide support to counterthreat operations and other austere and contingency areas as needed.				
Accomplishments/Planned Programs Subtotals		0.010	0.040	0.361
D. Other Program Funding Summary (\$ in Millions) N/A				
Remarks				
E. Acquisition Strategy Contracts will be awarded based on full and open competition.				
F. Performance Metrics Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.				

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2016 Air Force													Date: February 2015		
Appropriation/Budget Activity 3600 / 7						R-1 Program Element (Number/Name) PE 0305146F / <i>Defense Joint Counterintelligence Activities</i>				Project (Number/Name) 671931 / <i>TECH SURVEIL COUNTER MEAS EQPT</i>					
Product Development (\$ in Millions)				FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Naval Research Lab	MIPR	Navy/Air Force : Williamsburg, VA	-	0.010	Dec 2014	0.040	Dec 2015	0.361	Dec 2015	-		0.361	Continuing	Continuing	-
Subtotal			-	0.010		0.040		0.361		-		0.361	-	-	-
Support (\$ in Millions)				FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Subtotal			-	-		-		-		-		-	-	-	-
Test and Evaluation (\$ in Millions)				FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Subtotal			-	-		-		-		-		-	-	-	-
Management Services (\$ in Millions)				FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Subtotal			-	-		-		-		-		-	-	-	-
			Prior Years	FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals			-	0.010		0.040		0.361		-		0.361	-	-	-
Remarks															

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Exhibit R-4, RDT&E Schedule Profile: PB 2016 Air Force			Date: February 2015		
Appropriation/Budget Activity 3600 / 7		R-1 Program Element (Number/Name) PE 0305146F / Defense Joint Counterintelligence Activities			Project (Number/Name) 671931 / TECH SURVEIL COUNTER MEAS EQPT

	FY 2014				FY 2015				FY 2016				FY 2017				FY 2018				FY 2019				FY 2020			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
TSCM activity.																												

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Exhibit R-4A, RDT&E Schedule Details: PB 2016 Air Force		Date: February 2015
Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0305146F / Defense Joint Counterintelligence Activities	Project (Number/Name) 671931 / TECH SURVEIL COUNTER MEAS EQPT

Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
TSCM activity.	1	2014	3	2020