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Exhibit R-2, RDT&E Budget Item Justification: PB 2024 Defense Counterintelligence and Security Agency **Date:** March 2023

Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide I BA 7: Operational Systems Development</i>	R-1 Program Element (Number/Name) PE 0305146V / <i>Defense Joint Counterintelligence Activities</i>
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COST (\$ in Millions)	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	Cost To Complete	Total Cost
Total Program Element	4.000	3.820	4.622	2.295	-	2.295	1.535	0.000	0.000	-	Continuing	Continuing
000: <i>Adaptive Data Exchange (ADX)</i>	4.000	3.820	4.622	2.295	-	2.295	1.535	0.000	0.000	-	Continuing	Continuing

A. Mission Description and Budget Item Justification

The Defense Counterintelligence Security Agency (DCSA) is a strategic asset to the nation and our allies - continuously ensuring a trusted federal, industrial, and affiliated workforce, and enabling industry's delivery of uncompromised capabilities by leveraging advanced technologies and innovation. DCSA uniquely blends critical technology protection, trusted personnel vetting, counterintelligence, and professional education and certification to advance and preserve America's strategic edge.

B. Program Change Summary (\$ in Millions)

	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024 Base</u>	<u>FY 2024 OCO</u>	<u>FY 2024 Total</u>
Previous President's Budget	3.820	4.622	2.295	-	2.295
Current President's Budget	3.820	4.622	2.295	-	2.295
Total Adjustments	0.000	0.000	0.000	-	0.000
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			

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Exhibit R-2A, RDT&E Project Justification: PB 2024 Defense Counterintelligence and Security Agency **Date:** March 2023

Appropriation/Budget Activity 0400 / 7	R-1 Program Element (Number/Name) PE 0305146V / <i>Defense Joint Counterintelligence Activities</i>	Project (Number/Name) 000 / <i>Adaptive Data Exchange (ADX)</i>
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COST (\$ in Millions)	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	Cost To Complete	Total Cost
000: <i>Adaptive Data Exchange (ADX)</i>	4.000	3.820	4.622	2.295	-	2.295	1.535	0.000	0.000	-	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

Defense Counterintelligence Security Agency (DCSA) administers ADX funding. Funds are provided to FBI NCIJTF for continuing development and integration of advanced, data adaptive analytic techniques that provide near real time, high confidence detection across network perimeter, internal and distributed cyber threat activities.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2022	FY 2023	FY 2024
Title: Adaptive Data Exchange (ADX)	3.820	4.622	2.295
Description: ADX generated multiple technical Intelligence Information Reports (IIR) and other information pertaining to Advanced Persistent Threat (APT) disseminated to the US Intelligence Community.			
FY 2023 Plans: Continuous development of capabilities, deployment, operations and maintenance of ADX devices and access points in accordance with DoD critical technology protection priorities.			
FY 2024 Plans: Continuous development of capabilities, deployment, operations and maintenance of ADX devices and access points in accordance with DoD critical technology protection priorities.			
FY 2023 to FY 2024 Increase/Decrease Statement: FY 2024 funding decrease reflects the reduced requirements for sensor development.			
Accomplishments/Planned Programs Subtotals	3.820	4.622	2.295

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

FY2022-2023, O&M/R&D Services, 96.5%; hardware/software/data, 3.5%
 FY2023-2024, O&M/R&D Services, 98%; hardware/software/data, 2%

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Exhibit R-4, RDT&E Schedule Profile: PB 2024 Defense Counterintelligence and Security Agency		Date: March 2023
Appropriation/Budget Activity 0400 / 7	R-1 Program Element (Number/Name) PE 0305146V / <i>Defense Joint Counterintelligence Activities</i>	Project (Number/Name) 000 / <i>Adaptive Data Exchange (ADX)</i>

FY 2022				FY 2023				FY 2024				FY 2025				FY 2026				FY 2027				FY 2028			
1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4

<i>Adaptive Data Exchange (ADX)</i>	
Adaptive Data Exchange (ADX)	

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Exhibit R-4A, RDT&E Schedule Details: PB 2024 Defense Counterintelligence and Security Agency		Date: March 2023
Appropriation/Budget Activity 0400 / 7	R-1 Program Element (Number/Name) PE 0305146V / <i>Defense Joint Counterintelligence Activities</i>	Project (Number/Name) 000 / <i>Adaptive Data Exchange (ADX)</i>

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<i>Adaptive Data Exchange (ADX)</i>				
Adaptive Data Exchange (ADX)	3	2022	4	2024