

**UNCLASSIFIED**

**Exhibit R-2, RDT&E Budget Item Justification:** PB 2023 Office of the Secretary Of Defense **Date:** April 2022

<b>Appropriation/Budget Activity</b> 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide I BA 7: Operational Systems Development</i>	<b>R-1 Program Element (Number/Name)</b> PE 0305172D8Z I <i>Combined Advanced Applications</i>
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COST (\$ in Millions)	Prior Years	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total	FY 2024	FY 2025	FY 2026	FY 2027	Cost To Complete	Total Cost
Total Program Element	-	0.000	0.000	49.380	-	49.380	52.440	61.320	60.530	65.650	Continuing	Continuing
333: <i>Combined Advanced Applications</i>	-	0.000	0.000	49.380	-	49.380	52.440	61.320	60.530	65.650	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

**Note**

New Start (Y/N): No, it is a continuation of efforts from a preexisting PE.

**A. Mission Description and Budget Item Justification**

Combined Advanced Applications details are reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

**B. Program Change Summary (\$ in Millions)**

	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023 Base</u>	<u>FY 2023 OCO</u>	<u>FY 2023 Total</u>
Previous President's Budget	0.000	0.000	0.000	-	0.000
Current President's Budget	0.000	0.000	49.380	-	49.380
Total Adjustments	0.000	0.000	49.380	-	49.380
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Adjustments to Budget Year	-	-	49.380	-	49.380

**Congressional Add Details (\$ in Millions, and Includes General Reductions)**

**Project:** 333: *Combined Advanced Applications*

Congressional Add: *N/A*

	FY 2021	FY 2022
	0.000	0.000
Congressional Add Subtotals for Project: 333	0.000	0.000
Congressional Add Totals for all Projects	0.000	0.000

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**Change Summary Explanation**

FY 2023 funding increase reflects the fact that the FY 2022 President's Budget request did not include out-year funding.

FY 2023 increase reflects Combined Advanced Applications transfer to the DoD CIO.

**C. Accomplishments/Planned Programs (\$ in Millions)**

	FY 2021	FY 2022	FY 2023
<b>Title:</b> Combined Advanced Applications	0.000	-	49.380
<b>Description:</b> Information is classified.			
<b>FY 2023 Plans:</b> Information is classified.			
<b>FY 2022 to FY 2023 Increase/Decrease Statement:</b> FY23 increase reflects Combined Advanced Applications transfer to the DoD CIO.			
<b>Accomplishments/Planned Programs Subtotals</b>	0.000	-	49.380

	FY 2021	FY 2022
<b>Congressional Add:</b> N/A	0.000	0.000
<b>FY 2021 Accomplishments:</b> N/A		
<b>FY 2022 Plans:</b> N/A		
<b>Congressional Adds Subtotals</b>	0.000	0.000

**D. Other Program Funding Summary (\$ in Millions)**

N/A

**Remarks**

**E. Acquisition Strategy**

N/A



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<b>Exhibit R-4, RDT&amp;E Schedule Profile:</b> PB 2023 Office of the Secretary Of Defense			<b>Date:</b> April 2022
<b>Appropriation/Budget Activity</b> 0400 / 7	<b>R-1 Program Element (Number/Name)</b> PE 0305172D8Z / <i>Combined Advanced Applications</i>	<b>Project (Number/Name)</b> 333 / <i>Combined Advanced Applications</i>	

	FY 2021				FY 2022				FY 2023				FY 2024				FY 2025				FY 2026				FY 2027			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
<b>Information is classified</b>																												
FY23 Projected Execution	[REDACTED]																											
FY24 Projected Execution	[REDACTED]																											
FY25 Projected Execution	[REDACTED]																											
FY26 Projected Execution	[REDACTED]																											
FY27 Projected Execution	[REDACTED]																											

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<b>Exhibit R-4A, RDT&amp;E Schedule Details:</b> PB 2023 Office of the Secretary Of Defense		<b>Date:</b> April 2022
<b>Appropriation/Budget Activity</b> 0400 / 7	<b>R-1 Program Element (Number/Name)</b> PE 0305172D8Z / <i>Combined Advanced Applications</i>	<b>Project (Number/Name)</b> 333 / <i>Combined Advanced Applications</i>

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<i>Information is classified</i>				
FY23 Projected Execution	1	2023	4	2024
FY24 Projected Execution	1	2024	4	2025
FY25 Projected Execution	1	2025	4	2026
FY26 Projected Execution	1	2026	4	2027
FY27 Projected Execution	1	2027	4	2027