

**UNCLASSIFIED**

**Exhibit R-2, RDT&E Budget Item Justification:** PB 2024 Office of the Secretary Of Defense **Date:** March 2023

<b>Appropriation/Budget Activity</b> 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide I BA 7: Operational Systems Development</i>	<b>R-1 Program Element (Number/Name)</b> PE 0305172D8Z I <i>Combined Advanced Applications</i>
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COST (\$ in Millions)	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	Cost To Complete	Total Cost
Total Program Element	0.000	0.000	49.380	52.736	-	52.736	61.746	61.025	66.251	67.644	Continuing	Continuing
333: <i>Combined Advanced Applications</i>	0.000	0.000	49.380	52.736	-	52.736	61.746	61.025	66.251	67.644	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

**Note**

New Start (Y/N): No

**A. Mission Description and Budget Item Justification**

Combined Advanced Applications details are classified and are reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

**B. Program Change Summary (\$ in Millions)**

	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024 Base</u>	<u>FY 2024 OCO</u>	<u>FY 2024 Total</u>
Previous President's Budget	0.000	49.380	52.440	-	52.440
Current President's Budget	0.000	49.380	52.736	-	52.736
Total Adjustments	0.000	0.000	0.296	-	0.296
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Program Adjustments	-	-	0.296	-	0.296

**Change Summary Explanation**

FY 2024 increase reflects minimal program adjustments to support Combined Advanced Applications.

**C. Accomplishments/Planned Programs (\$ in Millions)**

	FY 2022	FY 2023	FY 2024
<b>Title:</b> Combined Advanced Applications	-	49.380	52.736
<b>Description:</b> Information is classified.			
<b>FY 2023 Plans:</b>			

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<b>C. Accomplishments/Planned Programs (\$ in Millions)</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>
Information is classified.			
<b>FY 2024 Plans:</b> Information is classified.			
<b>FY 2023 to FY 2024 Increase/Decrease Statement:</b> FY 2024 increase reflects minimal program adjustments to support Combined Advanced Applications.			
<b>Accomplishments/Planned Programs Subtotals</b>	-	49.380	52.736

**D. Other Program Funding Summary (\$ in Millions)**

N/A

**Remarks**

**E. Acquisition Strategy**

N/A





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<b>Exhibit R-4A, RDT&amp;E Schedule Details:</b> PB 2024 Office of the Secretary Of Defense		<b>Date:</b> March 2023
<b>Appropriation/Budget Activity</b> 0400 / 7	<b>R-1 Program Element (Number/Name)</b> PE 0305172D8Z / Combined Advanced Applications	<b>Project (Number/Name)</b> 333 / Combined Advanced Applications

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<i>Information is classified</i>				
FY23 Projected Execution	1	2023	4	2024
FY24 Projected Execution	1	2024	4	2025
FY25 Projected Execution	1	2025	4	2026
FY26 Projected Execution	1	2026	4	2027
FY27 Projected Execution	1	2027	4	2027